

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 1

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Alfred Nzo</b>		10			R 144,655,042	R 9,511,810	2,263
Labour Intensive Programme	Dwa andm nys	EC	Alfred Nzo (DC44)	No LM	R 226,000	R 101,200	16
Labour Intensive Programme	Nkoesa Mofokeng Road Maintainance Program	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 353,700	R 353,700	393
MIG	Fobane Sub Regional Water Supply Scheme Pha	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 4,986,959	R 53,755	25
MIG	Fobane Sub-Regional Water Supply Scheme Pha	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 4,036,946	R 155,610	57
MIG	Fobane Sub-Regional water supply Scheme phas	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 223,642	R 34,200	13
Labour Intensive Programme	Maintainance and Cleaning Project	EC	Alfred Nzo (DC44)	No LM	R 4,000,000	R 1,820,830	314
Labour Intensive Programme	ANDM Rural Plant Operators	EC	Alfred Nzo (DC44)	No LM	R 9,052,000	R 2,609,006	382
Labour Intensive Programme	Ntibane and sorrounding village water scheme	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 6,482,948	R 298,448	51
Labour Intensive Programme	Cederville Sanitation Up-grade	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 6,932,846	R 31,187	13
Labour Intensive Programme	ANDM District Sanitation	EC	Alfred Nzo (DC44)	No LM	R 108,360,000	R 4,053,874	999

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Annexure H 2

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Amatole</b>		61			R 294,569,228	R 119,560,486	2,396
Labour Intensive Programme	Qwaninga Water Supply Phase 2b	EC	Amathole (DC12)	Mbhashe (EC121)	R 3,840,978	R 1,422,039	60
Labour Intensive Programme	Zenzeleni-Peddie South	EC	Amatole (DC12)	Nkonkobe (EC127)	R 194,388	R 127,575	31
Labour Based Construction Program	Mncwasa Water Supply Scheme Phase 2E	EC	Amathole (DC12)	Mbhashe (EC121)	R 5,768,743	R 3,844,460	30
Labour Intensive Programme	Kotana LWSP	EC	Amatole (DC12)	No LM	R 172,449	R 135,975	37
Labour Intensive Programme	Masakhane WSP	EC	Amathole (DC12)	Nkonkobe (EC127)	R 66,244	R 56,700	14
Labour Intensive Programme	Ibika Centane Water Supply 1Ba	EC	Amathole (DC12)	No LM	R 8,102,580	R 6,877,481	144
Labour Intensive Programme	Mncwasa Water Supply Scheme Phase 3E	EC	Amathole (DC12)	Mbhashe (EC121)	R 7,221,609	R 4,781,719	74
Labour Intensive Programme	Crouch'S Bush Water SchemeB	EC	Amathole (DC12)	Mnquma (EC122)	R 5,941,906	R 3,546,205	62
Contractor Development	Idutywa Phase 5 Water Suuply	EC	Amathole (DC12)	Mbhashe (EC121)	R 3,737,064	R 3,501,346	39
Labour Based Construction Program	Mbhashe Water Supply Phase 3 /Learnership	EC	Amathole (DC12)	Mbhashe (EC121)	R 5,119,219	R 4,996,473	142
MIG	West Victoria East Water Supply	EC	Amathole (DC12)	Buffalo City (EC125)	R 20,329,077	R 13,317,003	134
Labour Intensive Programme	Mncwasa Water Supply Scheme Phase 3B	EC	Amathole (DC12)	Mbhashe (EC121)	R 5,991,486	R 1,949,546	22
Labour Based Construction Program	Mncwasa Water Supply Phase 2D	EC	Amathole (DC12)	Mbhashe (EC121)	R 9,467,592	R 4,650,419	33
Labour Intensive Programme	Mbashe North Phase 3:11 Villages	EC	Amathole (DC12)	Mbhashe (EC121)	R 5,141,490	R 400,405	50
Labour Intensive Programme	Mncwasa Water Supply Scheme Phase 3D	EC	Amathole (DC12)	Mbhashe (EC121)	R 6,740,421	R 3,183,916	38
Community based	Dwesa Water Supply	EC	Amathole (DC12)	No LM	R 104,000	R 18,375	7
Labour Intensive Programme	Mncwasa Water Supply Scheme Phase 3C	EC	Amathole (DC12)	Mbhashe (EC121)	R 2,949,882	R 2,622,859	32
Labour Intensive Programme	Mncwasa Water Supply Phase 3A	EC	Amathole (DC12)	Mbhashe (EC121)	R 3,351,404	R 1,535,919	39
Labour Intensive Programme	Mncwasa Water Supply Scheme 2C	EC	Amathole (DC12)	Mbhashe (EC121)	R 4,770,618	R 1,743,225	34
Community based	Qwaninga Water Scheme LWSP	EC	Amathole (DC12)	Mbhashe (EC121)	R 94,714	R 89,775	27
Community based	Toleni Regional Water Supply	EC	Amathole (DC12)	Mnquma (EC122)	R 155,925	R 79,800	32
Labour Intensive Programme	Ngcizele Water Supply	EC	Amathole (DC12)	Mnquma (EC122)	R 2,876,896	R 1,007,309	29
Labour Intensive Programme	Gaga-tyume Water Supply Scheme Phase V	EC	Amatole (DC12)	No LM	R 76,423	R 32,025	32
Labour Intensive Programme	Idutywa Water Supply Phase 4	EC	Amathole (DC12)	Mbhashe (EC121)	R 13,685,950	R 8,846,547	65
Labour Intensive Programme	Myoyo Water Supply Scheme D	EC	Amathole (DC12)	Mnquma (EC122)	R 2,718,869	R 322,250	11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Amatole</b>		61			R 294,569,228	R 119,560,486	2,396
Labour Intensive Programme	Myoyo Water Supply Scheme C	EC	Amathole (DC12)	Mnquma (EC122)	R 5,452,487	R 57,970	31
Labour Intensive Programme	Myoyo Water Supply Scheme A	EC	Amathole (DC12)	Mnquma (EC122)	R 9,788,684	R 3,433,866	58
Labour Intensive Programme	Mncwasa Water Supply Scheme 2B	EC	Amathole (DC12)	Mbhashe (EC121)	R 4,205,542	R 455,411	27
Labour Intensive Programme	Myoyo Water Supply :Scheme B	EC	Amathole (DC12)	Mnquma (EC122)	R 5,121,522	R 389,236	40
Community based	Kotana Sanitation Project	EC	Amathole (DC12)	Mnquma (EC122)	R 17,941,728	R 604,699	130
Labour Based Construction Program	IBIKA - CENTANE WATER SUPPLY : PHAS	EC	Amathole (DC12)	Mnquma (EC122)	R 29,823,873	R 6,895,775	138
Contractor Development	Gaga Tyume Water LWSP	EC	Amathole (DC12)	No LM	R 234,373	R 65,100	31
Labour Based Construction Program	Dwesa LWSP Phase 2	EC	Amathole (DC12)	No LM	R 52,000	R 3,150	6
Contractor Development	Chaba Water Scheme LWSP	EC	Amathole (DC12)	No LM	R 124,906	R 5,250	5
Contractor Development	Ziwundwana Water Scheme LWSP	EC	Amathole (DC12)	No LM	R 124,906	R 12,600	8
Contractor Development	Dudumashe Water Supply LWSP	EC	Amathole (DC12)	No LM	R 124,906	R 6,300	6
Contractor Development	Sivelile Water Supply LWSP	EC	Amathole (DC12)	No LM	R 12,000	R 5,250	5
MIG	Recycling Project-idutywa	EC	Amathole (DC12)	No LM	R 320,000	R 63,000	30
MIG	Clean up project-Idutywa-Alien vegetation	EC	Amathole (DC12)	Mbhashe (EC121)	R 160,000	R 63,000	30
Labour Intensive Programme	West Victoria East WSS Phase 3F	EC	Amathole (DC12)	Nkonkobe (EC127)	R 5,191,894	R 4,405,689	23
Labour Intensive Programme	West Victoria East WSS Phase 3G	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1,379,971	R 1,136,644	21
Labour Based Construction Program	West Victoria East WSS-Phase 3D	EC	Amathole (DC12)	Nkonkobe (EC127)	R 117,461	R 91,174	15
Labour Based Construction Program	Mncwasa Water Supply Phase 1D	EC	Amathole (DC12)	Mbhashe (EC121)	R 2,787,489	R 712,834	31
Vuk'uphile	Idutywa East Water Supply Scheme Phase 1	EC	Amatole (DC12)	Mbhashe (EC121)	R 12,361,385	R 1,043,550	31
Labour Intensive Programme	Nqabara North Water LWSP	EC	Amatole (DC12)	Mbhashe (EC121)	R 37,213	R 31,500	24
Labour Intensive Programme	Xamra North LWSP	EC	Amathole (DC12)	Ngqushwa (EC126)	R 272,000	R 11,550	11
Contractor Development	Middledrift West LWSP	EC	Amathole (DC12)	No LM	R 156,249	R 4,725	9
Labour Intensive Programme	Masakhane Water Supply	EC	Amathole (DC12)	Nkonkobe (EC127)	R 69,412	R 18,970	12
Labour Intensive Programme	Middledrift 1a	EC	Amathole (DC12)	Nkonkobe (EC127)	R 45,714	R 9,450	9
Labour Intensive Programme	GAGA TYUME LWSP	EC	Amathole (DC12)	Nkonkobe (EC127)	R 35,552	R 15,750	30
Labour Based Construction Program	CROUCH'S BUSH WATER SUPPLY PROJEC	EC	Amathole (DC12)	Mnquma (EC122)	R 8,867,245	R 7,955,817	56
Vuk'uphile	Mbashe North Water Supply Phase 3	EC	Amatole (DC12)	Mbhashe (EC121)	R 37,536,587	R 13,743,040	198
Community based	Xamra North LWSP	EC	Amathole (DC12)	Ngqushwa (EC126)	R 113,333	R 5,775	11
Labour Intensive Programme	Idutywa East Water Supply Scheme Phase 3	EC	Amatole (DC12)	No LM	R 20,110,954	R 5,683,700	23
Labour Based Construction Program	STUTTERHEIM:UPGRADING OF BULK WA	EC	Amathole (DC12)	Amahlati (EC124)	R 6,277,506	R 1,907,825	31
Community based	ABLUTION FACILITIES: QOLORA & NGQA	EC	Amathole (DC12)	Mnquma (EC122)	R 294,249	R 60,628	9
Community based	ABLUTION FACILITIES: NKONKOBKE & NG	EC	Amathole (DC12)	Nkonkobe (EC127)	R 2,332,752	R 405,345	10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Amatole</b>		61			R 294,569,228	R 119,560,486	2,396
Community based	Ngqushwa Ward 12 Sanitation	EC	Amathole (DC12)	Ngqushwa (EC126)	R 3,743,127	R 1,091,494	60
Community based	Cwebe Water scheme LWSP	EC	Amathole (DC12)	Mbhashe (EC121)	R 50,919	R 33,600	9
Labour Intensive Programme	Dwesa Water Phase 1	EC	Amatole (DC12)	Mnquma (EC122)	R 554,163	R 24,675	6
Labour Intensive Programme	Masiphathisane LWSP	EC	Amathole (DC12)	Ngqushwa (EC126)	R 127,200	R 16,800	4

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Government Sector Infrastructure

Annexure H 3

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Cacadu</b>		7			R 14,804,915	R 4,007,173	146
Labour Intensive Programme	Jansenville Water Conservation and Demand Ma	EC	Cacadu (DC10)	No LM	R 2,912,631	R 331,324	7
Labour Intensive Programme	Additions and Alterations to Koukamma Library	EC	Cacadu (DC10)	No LM	R 350,000	R 244,621	17
Labour Intensive Programme	Alienation of DMA Transnet Houses- Repairs to	EC	Cacadu (DC10)	No LM	R 190,762	R 142,625	11
Labour Intensive Programme	Eradication of VIP Toilets in Pienaarsig, Nieu B	EC	Cacadu (DC10)	No LM	R 5,057,681	R 1,424,991	18
Labour Intensive Programme	Additions and Alterations to KwaZamukucinga	EC	Cacadu (DC10)	No LM	R 840,408	R 18,095	12
Labour Intensive Programme	Rietbron Sportsfield:Alterations to Existing Cha	EC	Cacadu (DC10)	No LM	R 113,788	R 101,686	5
MIG	Upgrading of Roads in Rietbron	EC	Cacadu (DC10)	No LM	R 5,339,644	R 1,743,831	76

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Annexure H 4

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Chris Hani</b>		44			R 518,511,959	R 87,753,857	6,426
Labour Intensive Programme	INTSIKA YETHU WATER SERVICES PROVI	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 2,834,800	R 1,941,700	550
Labour Intensive Programme	QUTHUBENI WATER SUPPLY	EC	Chris Hani (DC13)	Engcobo (EC137)	R 387,737	R 27,000	8
Vuk'uphile	INTSIKA YETHU SANITATION PROJECTS P	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,094,205	R 158,499	21
Labour Intensive Programme	CONSTRUCTION OF ELLIOT 2ML WASTE	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 4,782,639	R 1,690,760	23
Labour Intensive Programme	MACKAY'S NEK SANITATION	EC	Chris Hani (DC13)	Emalahleni (EC)	R 21,003,195	R 5,582,031	114
Labour Intensive Programme	CLUSTER 9 WATER BACKLOG PHASE 1B B	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 5,967,240	R 1,573,844	100
Labour Intensive Programme	CLUSTER 9 WATER BACKLOG PHASE 1A	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 4,151,772	R 2,091,280	54
Labour Intensive Programme	ENGCOBO WATER SERVICE PROVIDER- R	EC	Chris Hani (DC13)	Engcobo (EC137)	R 1,087,850	R 787,770	209
Labour Intensive Programme	LUKHANJI WATER SERVICE PROVIDER- R	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 532,700	R 395,099	148
Labour Intensive Programme	CHRIS HANI DM- ELIMINATING RURAL SA	EC	Chris Hani (DC13)	Emalahleni (EC)	R 33,336,302	R 9,829,008	739
Labour Intensive Programme	TSOLWANA WATER SERVICE PROVIDER-	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 185,410	R 128,158	30
Labour Intensive Programme	CHRIS HANI DM- ELIMINATING RURAL SA	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 35,283,929	R 2,535,768	1,419
Labour Intensive Programme	WATER CONSERVATION AND DEMAND M	EC	Chris Hani (DC13)	No LM	R 10,552,950	R 3,664,819	146
Labour Intensive Programme	EMALAHLENI WATER SERVICE PROVIDE	EC	Chris Hani (DC13)	Emalahleni (EC)	R 2,055,500	R 677,200	277
Labour Intensive Programme	CLUSTER 4 WATER SUPPLY BACKLOG: N	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 4,660,369	R 4,660,369	45
Labour Intensive Programme	CLUSTER 4 WATER SUPPLY BACKLOG: N	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 3,885,609	R 3,885,609	68
Labour Intensive Programme	SAKHISIZWE WATER SERVICE PROVIDER	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 1,114,933	R 338,900	193
Labour Intensive Programme	GQOBONCO NKONDLO WATER SUPPLY P	EC	Chris Hani (DC13)	Engcobo (EC137)	R 780,983	R 617,407	35
Labour Intensive Programme	LUTHULI WATER SUPPLY CONTRACT 4	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,450,529	R 488,207	24
Labour Intensive Programme	LUTHULI WATER SUPPLY SCHEME	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 3,805,662	R 1,667,016	80
Labour Intensive Programme	COFIMVABA WARD 15 WATER SUPPLY- C	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 2,050,015	R 2,002,329	186
Labour Intensive Programme	LUTHULI WATER SUPPLY CONTRACT 3	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 3,354,916	R 2,031,847	47
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,609,891	R 432,577	20
Labour Intensive Programme	MANUFACTURING OF TOPSTRUCTURE M	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 36,551,619	R 229,756	81
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,575,668	R 170,865	16

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<b>Chris Hani</b>		44			R 518,511,959	R 87,753,857	6,426
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,640,014	R 286,335	14
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,630,722	R 298,414	10
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,626,746	R 135,307	25
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,626,574	R 141,602	13
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,605,256	R 61,560	22
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,818,347	R 244,718	18
Labour Intensive Programme	CHRIS HANI DM-ELIMINATING RURAL SA	EC	Chris Hani (DC13)	Engcobo (EC137)	R 43,558,238	R 18,623,063	808
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,628,362	R 168,192	25
Labour Intensive Programme	CHRIS HANI DM-ELIMINATING RURAL SA	EC			R 205,571,096	R 216,600	51
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,626,092	R 236,731	34
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,628,499	R 428,555	16
Labour Intensive Programme	CLUSTER 1 WATER BACKLOG CONTRACT	EC	Chris Hani (DC13)	Emalahleni (EC)	R 8,643,605	R 2,870,304	22
Labour Intensive Programme	CLUSTER 1 WATER SUPPLY PHASE 1	EC	Chris Hani (DC13)	Emalahleni (EC)	R 5,155,481	R 2,551,161	42
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,646,553	R 163,156	18
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,578,200	R 180,190	23
Contractor Development	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,626,298	R 213,196	28
Contractor Development	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,626,746	R 462,738	16
Labour Intensive Programme	CHRIS HANI DM ELIMINATING RURAL SA	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 48,556,367	R 12,691,945	589
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,622,340	R 172,270	19



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Annexure H 5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Nelson Mandela Bay Metro</b>		104			R 1,037,141,903	R 177,669,263	4,674
Labour Intensive Programme	Concrete Spall Repairs and Renovations to Lilia	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 24,384,735	R 1,422,439	70
Labour Intensive Programme	Joe Slove West	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 1,000,000	R 119,914	26
Labour Intensive Programme	Sukkiesdorp Rectfication in Dispatch	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 5,817,880	R 445,974	49
Labour Intensive Programme	Walmer O Services	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 19,729,248	R 470,743	58
Labour Intensive Programme	Ayanda Tjoks	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 1,226,454	R 74,600	18
Labour Intensive Programme	New Brighton Silvertown-NMM	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 4,638,500	R 184,520	42
Labour Intensive Programme	Van Staden Valley: Bulk Water Supply Phase 1	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 10,000,000	R 1,281,404	26
Labour Intensive Programme	Papenkuils Sewer Protection/Works	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 7,000,000	R 336,800	31
Labour Intensive Programme	Upgrading of NU 2 Stadium Motherwell Phase 2	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 5,692,010	R 80,788	5
Labour Intensive Programme	Eric Tindale and Fidelizy house	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 32,000,000	R 1,112,366	18
Labour Intensive Programme	Exposing of existing service	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 187,655	R 180,000	9
Labour Intensive Programme	Helenvale Urban Renewal Programme	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 1,727,576	R 274,900	26
Labour Intensive Programme	Constr. of sidewalks in kwanobuhle: Mdledle Str	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 684,244	R 28,500	11
Labour Intensive Programme	Upgrading and Betterment of Helenvale	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 3,927,686	R 228,176	61
Labour Intensive Programme	Constr of Sidewalks in Bethelsdorp: Lee Samuel	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 1,378,146	R 53,935	15
Labour Intensive Programme	Tri Annual Contract for road signs, street names	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 6,000,000	R 635,618	15
MIG	Resurface Non-Subs Roads in PE	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 4,280,000	R 62,500	23
Labour Intensive Programme	Zwide Bulk Stormwater Stage 7 Portion 1	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 2,460,000	R 2,371,837	12
Labour Intensive Programme	Eric Tindale	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 9,000,000	R 13,264	6
Labour Intensive Programme	Lillian Diedericks	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 4,600,000	R 22,700	8
Labour Intensive Programme	Grass cutting and Bushclearing: Reservoirs and	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 1,500,000	R 167,500	34
Labour Intensive Programme	M4 Settlers Way - Mount Rd Interchange Phase	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 15,631,323	R 497,981	43
Labour Intensive Programme	KwaNoxolo	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 10,552,821	R 68,500	18
Labour Intensive Programme	Arcadia North	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 748,000	R 14,200	6
Labour Intensive Programme	Cleaning Brigade	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 700,000	R 29,000	24



Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Nelson Mandela Bay Metro</b>		104			R 1,037,141,903	R 177,669,263	4,674
Labour Intensive Programme	Traffic Calming 2011 Phase 1	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 500,000	R 262,000	13
Labour Intensive Programme	Constr of Sidewalks along Lixolilizwe Str Kwa	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 957,615	R 816,959	27
Labour Intensive Programme	Cluster Tarring of Gravel Roads	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 33,676,706	R 7,996,023	541
Labour Intensive Programme	Nivens Drift Substation	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 1,004,996	R 129,930	48
Labour Intensive Programme	Cleansing of Uitenhage Central Business Distric	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 533,946	R 468,933	34
Labour Intensive Programme	Harrower Road Stores	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 4,000,000	R 50,000	15
Labour Intensive Programme	Cleaning of Peek Street Toilets	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 660,000	R 12,600	2
Labour Intensive Programme	Drift Sands WWTW	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 43,500,000	R 26,915,031	111
Labour Intensive Programme	Leakage repairs and installation of flow limiters	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 3,577,980	R 1,243,922	65
Labour Intensive Programme	Donkin Reserve Environ Upgrade Phase 3	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 7,045,200	R 716,632	47
Labour Intensive Programme	Sidewalks in Anita Avenue	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 404,636	R 12,000	12
Labour Intensive Programme	Sidewalks along Mission Rd Greenbushes	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 3,516,093	R 3,082,210	40
Labour Intensive Programme	Elimination of Digester Tanks: Colchester	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 1,302,476	R 21,000	10
Labour Intensive Programme	Upgrading of Beer Hall - Backpackers Lodge Re	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 1,666,667	R 17,580	7
Labour Intensive Programme	Chatty 12,13 and 15	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 800,000	R 57,160	19
Labour Intensive Programme	Constr of sidewalks in Zwide: Khonga, Tonjeni	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 1,069,555	R 70,000	27
Labour Intensive Programme	Constr of Sidewalks in Malabar: Bramlin Mark	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 1,331,588	R 133,000	30
Labour Intensive Programme	Completion of the Rds and Stormwater Drainage	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 4,784,420	R 277,600	35
Labour Intensive Programme	Constr of Sidewalks in Bethelsdorp: Barberry Dr	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 1,239,998	R 165,280	20
Labour Intensive Programme	Constr of Sidewalks in Despatch: Bantu Holomi	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 460,572	R 363,029	8
Labour Intensive Programme	Protection/Access Control/Escort Services	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 11,279,862	R 9,270,430	540
Labour Intensive Programme	Fencing of Zwide Cemetery	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 1,427,868	R 199,030	35
Labour Intensive Programme	Eluxolweni KwaZakhele Housing Project	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 2,777,509	R 2,016,200	9
Labour Intensive Programme	Water Loss Service	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 6,857,143	R 265,390	27
Labour Intensive Programme	Repairs and Maintenance to water Distribution S	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 1,000,000	R 361,156	26
Labour Intensive Programme	Motherwell NU 29	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 63,428,043	R 1,523,039	358
Labour Intensive Programme	ComCleansing CBD Facility	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 3,516,000	R 1,602,234	76
Labour Intensive Programme	Missionvale Bulk Storm water	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 24,178,741	R 98,000	25
Labour Intensive Programme	Contigent Contract	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 133,333	R 86,800	8
Labour Intensive Programme	Nooitgedacht-Coega low level scheme	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 192,434,270	R 942,260	125
Labour Intensive Programme	Rowallan Park	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 700,000	R 59,305	6
Labour Intensive Programme	NCLLS: Pipelines to and from Olifantskop Rese	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 189,000,000	R 71,748,596	73

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Nelson Mandela Bay Metro</b>		104			R 1,037,141,903	R 177,669,263	4,674
Labour Intensive Programme	Tshangana Clinic	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 2,594,000	R 118,620	26
Labour Intensive Programme	Bush clearing at Korsten Cemetery	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 250,000	R 60,000	21
Labour Intensive Programme	Fountain Road Precinct - New Advice Centre	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 8,932,185	R 1,347,787	15
Labour Intensive Programme	KwaZakhele infill areas 216 Sites: Rudimentary	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 3,753,683	R 99,600	28
Labour Intensive Programme	Zwide New Community Hall	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 2,666,667	R 24,680	13
Labour Intensive Programme	Joe Modise Peace Village 429	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 28,024,065	R 110,700	62
Labour Intensive Programme	Stanford Road and Bloemendal Arterial	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 6,096,057	R 955,540	71
Labour Intensive Programme	Motherwell NU 30 - 461	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 18,280,316	R 310,800	143
Labour Intensive Programme	Guard Rails	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 200,000	R 19,000	10
Labour Intensive Programme	Constr of sidewalks in KwaZakhele	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 409,400	R 17,000	21
Labour Intensive Programme	Construction of sidewalks in Malabar:Bramlin	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 450,000	R 21,450	18
Labour Intensive Programme	Installation of Civil Engineering in Motherwell	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 9,412,491	R 101,739	20
Labour Intensive Programme	Upgrade Existing Sports Field	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 1,650,000	R 10,605	18
Labour Intensive Programme	Automats Clean Stormwater	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 533,332	R 11,196	5
Labour Intensive Programme	Constr of Sidewalks Uitenhage Industrial: R334	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 467,425	R 91,661	17
Labour Intensive Programme	Joe Slove Phase 1	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 10,299,745	R 37,050	37
Labour Intensive Programme	Bloemendal Block 23 North	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 165,721	R 165,721	105
Labour Intensive Programme	Bethelsdorp Ect 35	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 52,304,960	R 153,650	124
Labour Intensive Programme	Bethelsdorp Ext 36	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 184,000	R 184,000	81
Labour Intensive Programme	Bethelsdorp Ext 37	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 42,100	R 42,100	17
Labour Intensive Programme	Kng's Beach - Environmental Upgrading	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 13,568,637	R 226,200	25
Labour Intensive Programme	Trenchless Rehabilitation of Sewers	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 4,371,616	R 183,293	25
Labour Intensive Programme	Missionvale Garden Lots	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 600,000	R 158,280	19
Labour Intensive Programme	Walmer Area O	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 566,667	R 96,954	19
Labour Intensive Programme	Tollgate Sub Station - Uitenhage	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 250,000	R 6,500	3
Labour Intensive Programme	Joe Slovo/Betheldorp/Marine Drive/KwaMagxak	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 300,000	R 20,000	3
Labour Intensive Programme	Stebonheath/Smart Str	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 167,000	R 7,000	14
Labour Intensive Programme	Ngwendu StreetErf 50212	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 678,396	R 59,500	15
Labour Intensive Programme	Cleaning of toilet Facilities old mutual Building	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 64,444	R 63,495	6
Labour Intensive Programme	Cleaning of toilet facility between White Rd and	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 196,000	R 9,000	1
Labour Intensive Programme	Construction of side walks	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 1,600,000	R 80,022	5
Labour Intensive Programme	Rehabilitation of Bulk Sewers in Govan Mbeki	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 6,110,781	R 85,000	11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Nelson Mandela Bay Metro</b>		104			R 1,037,141,903	R 177,669,263	4,674
Labour Intensive Programme	Van der Kemp's Kloof	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 24,978,461	R 18,597,945	49
Labour Intensive Programme	Sewer Cleaning South Region	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 2,700,000	R 627,315	18
Labour Intensive Programme	Distribution	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 60,576	R 60,576	7
Labour Intensive Programme	Minor Sewer Repairs	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 7,918,925	R 311,260	32
Labour Intensive Programme	Strand Street Environmental upgrade	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 7,000,000	R 1,080,900	75
Labour Intensive Programme	ATTP Verification	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 3,068,056	R 1,181,540	49
Labour Intensive Programme	Meter Reading	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 8,212,000	R 648,575	74
Labour Intensive Programme	Constr of Sidewalks in Uitenhage kwaNobuhle	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 4,151,362	R 298,350	46
Labour Intensive Programme	Infill Sites in Framesby Portions 1 to 20 of Porti	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 2,029,484	R 1,694,986	19
Labour Intensive Programme	Infill site in Walmer Erven 341 to 343 and 350 t	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 590,998	R 369,373	22
Labour Intensive Programme	Serving Process Document	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 1,300,418	R 726,272	32
Labour Intensive Programme	Fountain Road Precinct - New Youth Centre	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 9,694,530	R 1,568,868	34
Labour Intensive Programme	Electricity of Motherwell NU 29	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 2,475,912	R 1,547,445	9
Labour Intensive Programme	Speed Hump	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 1,140,000	R 45,501	13
Labour Intensive Programme	Umsimbithi Fedility Security	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM)	R 3,000,000	R 2,870,726	124

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Annexure H 6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>O.R.Tambo</b>		34			R 259,114,598	R 63,768,597	2,536
MIG	PORT ST JOHNS SANITATION WARD 12A	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 6,026,997	R 368,220	47
Labour Intensive Programme	VILLAGE WATER COMMITIES	EC	O.R.Tambo (DC15)	No LM	R 15,000,000	R 6,384,322	606
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS NTABAN	EC	O.R.Tambo (DC15)	Ntabankulu (EC152)	R 4,843,168	R 8,400	36
Labour Intensive Programme	NTABANKULU OLD 9A	EC	O.R.Tambo (DC15)	Ntabankulu (EC152)	R 4,373,259	R 29,280	24
Labour Intensive Programme	FLAGSTAFF REGIONAL WATER SUPPLY	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 8,010,519	R 5,437,826	59
Labour Based Construction Program	CONSTRUCTION VIP TOILETS MBIZANA W	EC	O.R.Tambo (DC15)	Mbizana (EC151)	R 2,689,579	R 1,278,073	151
Labour Based Construction Program	BIZANA CONSTRUCTION OF VIP TOILETS	EC	O.R.Tambo (DC15)	Mbizana (EC151)	R 2,233,617	R 27,200	41
Labour Intensive Programme	KSD Ward 20B Sanitation	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 2,369,396	R 94,350	74
Labour Intensive Programme	Construction of VIP toilets in Mbizana Ward 23	EC	O.R.Tambo (DC15)	Mbizana (EC151)	R 1,093,977	R 73,920	31
Labour Intensive Programme	MBIZANA WARD 23A SANITATION	EC	O.R.Tambo (DC15)	Mbizana (EC151)	R 3,609,110	R 2,250,803	53
Labour Intensive Programme	MVUMELWANO WATER SUPPLY PHASE 1	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 5,588,767	R 1,935,745	46
Labour Intensive Programme	KSD WARD 20A SANITATION PROJECT	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 1,946,998	R 1,697,400	28
Labour Intensive Programme	CONSTRUCTION OF PRE-CAST VIP TOILET	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 1,918,791	R 239,239	45
MIG	Flagstaff Regional Water Supply	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 8,010,519	R 7,442,820	58
MIG	Mhlontlo Ward 13B Sanitation Project	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2,377,755	R 707,752	117
MIG	CONSTRUCTION OF VIP TOILETS IN NTAB	EC	O.R.Tambo (DC15)	No LM	R 5,258,940	R 130,910	27
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS MBIZAN	EC	O.R.Tambo (DC15)	Mbizana (EC151)	R 3,573,113	R 1,673,561	200
Labour Based Construction Program	Ingquza Hill Ward 10A Sanitation	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 3,500,000	R 126,230	95
Labour Intensive Programme	Fagstaf RWS(2)	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 33,836,475	R 7,910,417	58
MIG	Upper Corona Water Supply Scheme	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 7,525,175	R 16,701	13
Labour Intensive Programme	Goqwana to Ntsimbini Access Road	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 7,182,599	R 41,010	14
MIG	Flagstaff Regional Water Supply	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 17,836,475	R 3,191,248	57
Labour Based Construction Program	Nyandeni Ward 1&2 sanitation	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 19,540,170	R 123,295	86
Labour Intensive Programme	KSD SANITATION WARD 21D	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 5,017,961	R 114,080	45
MIG	NTABANKULU WARD 7 SANITATION	EC	O.R.Tambo (DC15)	Ntabankulu (EC152)	R 7,706,546	R 4,927,640	41

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>O.R.Tambo</b>		34			R 259,114,598	R 63,768,597	2,536
Labour Based Construction Program	Cwele Bandla Water Supply	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 16,861,733	R 895,694	19
Labour Based Construction Program	Magxamfu w/supply	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 6,809,083	R 1,691,599	14
Labour Based Construction Program	Mhlontlo Ward 13A Sanitation	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2,700,000	R 49,910	66
MIG	PORT ST JOHNS SANITATION WARD 12BB	EC	O.R.Tambo (DC15)	No LM	R 3,576,773	R 149,584	66
Labour Intensive Programme	MBIZANA WARD 17 SANITATION	EC	O.R.Tambo (DC15)	Mbizana (EC151)	R 2,032,232	R 1,041,153	63
Labour Intensive Programme	PSJ Regional Water Supply	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 27,650,224	R 5,900,000	65
Labour Intensive Programme	Flagstaff Regional Water Supply	EC	O.R.Tambo (DC15)	No LM	R 10,586,046	R 6,064,056	85
MIG	VIP TOILETS IN MBIZANA WARD 23C. TOP	EC	O.R.Tambo (DC15)	Mbizana (EC151)	R 2,463,449	R 1,687,749	74
MIG	PSJ WARD 12 C SANITATION	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 5,365,150	R 58,410	32

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Annexure H 7

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Ukhahlamba</b>		9			R 53,089,235	R 5,618,360	913
Labour Intensive Programme	Water Services Contract	EC	Joe Gqabi	Elundini (EC141)	R 1,156,987	R 868,945	113
Community based	Water Services Planned Maintenance Contract	EC	Joe Gqabi	No LM	R 2,333,014	R 1,225,484	177
Labour Intensive Programme	Mt Fletcher Bulk Water Supply Village Gravity	EC	Joe Gqabi	Elundini (EC141)	R 2,793,530	R 299,200	42
MIG	MT Fletcher Bulk Water Supply:Tsekong village	EC	Joe Gqabi	Elundini (EC141)	R 579,160	R 578,870	58
MIG	Kwezi-Naledi Sanitation,Lady Grey	EC	Joe Gqabi	Senqu (EC142)	R 10,079,052	R 364,066	36
MIG	Elundini Rural Sanitation Programme	EC	Joe Gqabi	Elundini (EC141)	R 18,415,201	R 741,982	279
Labour Intensive Programme	Water Treatment Works and 2 Concrete	EC	Joe Gqabi	No LM	R 3,484,869	R 191,219	39
MIG	Mt Fletcher Bulk Water Supply Scheme: Gravity	EC	Joe Gqabi	Elundini (EC141)	R 4,931,690	R 436,160	75
Labour Intensive Programme	Mt Fletcher Bulk supply village gravity	EC	Joe Gqabi	Elundini (EC141)	R 9,315,731	R 912,433	94

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H 8

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Frances Baard</b>		2			R 1,700,000	R 151,930	37
Labour Intensive Programme	EPWP Taxi Rank Cleaning Project	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 500,000	R 55,930	21
Labour Intensive Programme	Maintenance of Parks within Sol Plaatje Munici	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1,200,000	R 96,000	16



**Expanded Public Works Programme (EPWP)**  
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Annexure H 9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Kgalagadi</b>		1			R 2,000,000	R 323,257	22
Labour Intensive Programme	Construction of a bicycle Road	NC	John Taolo Gaetsewe	No LM	R 2,000,000	R 323,257	22

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H 10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Siyanda</b>		2			R 18,529,811	R 1,310,569	38
Labour Based Construction Program	RIEMVASMAAK BULK WATER INFRASTR	NC	Siyanda (DC8)	No LM	R 16,500,000	R 999,300	27
Labour Intensive Programme	UPGRADING OF BULK WATER SERVICES I	NC	Siyanda (DC8)	No LM	R 2,029,811	R 311,269	11

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H 11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Cape Winelands</b>		4			R 30,370,000	R 22,318,448	466
Contractor Development	Construction of Bathrooms in Tulbagh	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 20,750,000	R 19,096,324	347
Labour Intensive Programme	Construction of Bathrooms in Ceres	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 4,100,000	R 762,726	23
Labour Intensive Programme	Labour Intensive Clearing of Provincial Road Re	WC	Cape Winelands (DC2)	No LM	R 3,900,000	R 1,148,607	53
Labour Intensive Programme	Construction of Bathrooms in Ashton	WC	Cape Winelands (DC2)	Langeberg	R 1,620,000	R 1,310,791	43

**Expanded Public Works Programme (EPWP)**  
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**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Central Karoo</b>		8			R 18,528,682	R 13,845,847	218
Labour Intensive Programme	Main Roads Regravel	WC	Central Karoo (DC5)	No LM	R 1,953,693	R 1,453,693	33
Labour Intensive Programme	Short Section Regravel	WC	Central Karoo (DC5)	No LM	R 3,198,497	R 2,396,995	32
Labour Intensive Programme	Divisional Roads Regravel	WC	Central Karoo (DC5)	No LM	R 9,914,488	R 7,828,975	35
Labour Intensive Programme	Car Port Shading	WC	Central Karoo (DC5)	No LM	R 110,000	R 110,000	8
Labour Intensive Programme	Tourism Ambassador Programme	WC	Central Karoo (DC5)	No LM	R 1,048,000	R 565,613	25
Labour Intensive Programme	Clearing of Alien Trees	WC	Central Karoo (DC5)	No LM	R 2,114,882	R 1,302,544	67
Labour Intensive Programme	Renovations of council chambers	WC	Central Karoo (DC5)	No LM	R 88,575	R 88,575	6
Labour Based Construction Program	Construction of Street Lighting Leeu- Gamka	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 100,547	R 99,453	12

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 13

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>City of Cape Town Metro</b>		135			R 1,156,980,575	R 377,832,239	7,953
Labour Intensive Programme	Bottelary Road	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 8,000,000	R 6,500,000	54
Labour Intensive Programme	Surface Cleaning and Stormwater Maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 650,000	R 350,000	83
Labour Intensive Programme	Stormwater Functionality B7	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 3,500,000	R 500,000	80
Labour Intensive Programme	Cleaning Gullies Kuilsriver	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 54,240	R 54,240	18
Labour Intensive Programme	Hard and Soft Landscaping Delft Phase 1	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 30,000,000	R 5,700,000	162
Community based	testing scheduler theory	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 4,000,000	R 1,600	1
Labour Intensive Programme	Scottsdene	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 28,000,000	R 10,950,000	163
Labour Intensive Programme	Epping Fire Station	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,100,000	R 1,030,000	13
Labour Intensive Programme	Traffic Calming Measures	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,500,000	R 1,300,000	76
Labour Intensive Programme	Repairs to Tidal Pool and Jetty Harmony Park	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,827,771	R 1,050,000	14
Labour Intensive Programme	Surface Infrastructure Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,500,000	R 1,300,000	28
Labour Intensive Programme	Traffic Calming Measures and Footways	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 4,000,000	R 1,000,000	78
Labour Intensive Programme	Stormwater Maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 100,000	29
Labour Intensive Programme	Demand Management	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 90,000	R 90,000	13
Labour Intensive Programme	Russels Rest Clinic Elsies	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 11,868,000	R 4,000,000	74
Labour Intensive Programme	Ward 49 Bridgetown	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 100,000	32
Labour Intensive Programme	Bulk Stormwater Blackheath	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,270,748	R 900,000	7
Labour Intensive Programme	Impuma D Masiqhame Trading 729 CC (SA 1)	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,500,000	R 1,800,000	515
Labour Intensive Programme	Kalk Bay Harbour	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 31,000,000	R 10,400,000	59
Labour Intensive Programme	Athlone South Phase 1	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,259,844	R 1,130,000	18
Labour Intensive Programme	Monwabisi Resort Multi Purpose Facility	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 5,984,289	R 2,600,000	27
Labour Intensive Programme	Witsands Sports Complex	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,500,000	R 800,000	14
Labour Intensive Programme	Annual Maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 100,000	12
Labour Intensive Programme	Khayelitsha Public Transport	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 28,658,081	R 15,500,000	77
Labour Intensive Programme	Khayelitsha Cemetery	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,400,000	R 900,000	20

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>City of Cape Town Metro</b>		135			R 1,156,980,575	R 377,832,239	7,953
Labour Intensive Programme	Impuma F: Ophoph Contracting Services CC (S	WC	City of Cape Town Metro	City of Cape Town Metrop	R 3,000,000	R 1,100,000	51
Labour Intensive Programme	Informal Settlements Pilot 1	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 370,000	R 360,000	30
Labour Intensive Programme	Non Motorised Transport	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 13,920,742	R 9,250,000	30
Labour Intensive Programme	Upgrading Roads Lanaberg	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 5,000,000	R 1,450,000	14
Labour Intensive Programme	Heideveld Bridge and NMT	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 13,400,000	R 5,200,000	58
Labour Intensive Programme	Pond Cleaning 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 250,000	R 250,000	47
Labour Intensive Programme	Mfuleni Sports Complex	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,000,000	R 900,000	27
Labour Intensive Programme	Strand Street Footbridge	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 5,050,000	R 4,550,000	35
Labour Intensive Programme	Ottery Rental Unit	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 28,800,000	R 10,950,000	161
Labour Intensive Programme	Bishop Lavis Midblock	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,424,488	R 350,000	9
Labour Intensive Programme	The Range Elsie's River Rental Upgrade	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 36,000,000	R 10,550,000	26
Labour Intensive Programme	Civil Services Ocean View	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 22,879,350	R 8,050,000	45
Labour Intensive Programme	Lotus Canal N2 Klipfontein and Gugulethu	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 5,449,643	R 4,100,000	26
Labour Intensive Programme	Wallacedene Bulk Engineering Services Phase 6	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 6,185,292	R 4,800,000	28
Labour Intensive Programme	Midblock Water Reticulation Phase 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 773,817	R 400,000	18
Labour Intensive Programme	Repairs to Old Camp Road Gabion Wall Misty F	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 145,354	R 130,000	11
Labour Intensive Programme	10 HA Bulk Services CT	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,600,000	R 1,000,000	22
Labour Intensive Programme	Bardale Housing Project Phase 4	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 30,000,000	R 11,000,000	141
Labour Intensive Programme	Merrydale Widening	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,466,875	R 850,000	6
Labour Intensive Programme	Water Meter Reading Services for CCT	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 640,000	R 200,000	35
Labour Intensive Programme	Foreshore Freeways: Rehabilitation of Bearings:	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,664,774	R 1,300,000	34
Labour Intensive Programme	Maintenance Water Treatment Plants	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 110,000	34
Labour Intensive Programme	Uitsig	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 20,000,000	R 10,500,000	106
Labour Intensive Programme	Honover Park	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 14,897,489	R 9,150,000	256
Labour Intensive Programme	Inner City IRT	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 6,775,000	R 3,700,000	121
Labour Intensive Programme	Water Mains Replacement Project	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,500,000	R 1,500,000	36
Labour Intensive Programme	Khoza Square Masiphumelele Hard and Soft La	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,116,676	R 1,600,000	8
Labour Intensive Programme	Masiphumelele Sports Centre	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,100,000	R 700,000	19
Labour Intensive Programme	Turfhall Stadium	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 5,000,000	R 2,700,000	11
Labour Intensive Programme	Maintenance of Stormwater	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 750,000	R 600,000	19
Labour Intensive Programme	Protea Heights Booster Pump Station	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,000,000	R 1,200,000	5
Labour Intensive Programme	Mitchells Plain Fire Station	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 231,193	R 100,000	6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>City of Cape Town Metro</b>		135			R 1,156,980,575	R 377,832,239	7,953
Labour Intensive Programme	Woodlands Rental Stock Unit Upgrade	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 37,591,184	R 14,150,000	329
Labour Intensive Programme	Pond Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 400,000	39
Labour Intensive Programme	Atlantis IRT Corridor	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50,000,000	R 16,500,000	46
Labour Intensive Programme	Public Transport Corridor R27	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 40,000,000	R 17,450,000	72
Labour Intensive Programme	Monwabisi Park Community Plumbing	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 40,000	R 20,000	8
Labour Intensive Programme	Newlands System Control Centre	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,863,805	R 400,000	10
Labour Intensive Programme	Manenberg Housing Office	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 10,418,678	R 8,000,000	130
Labour Intensive Programme	Victoria Road Bridge	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 486,752	R 370,000	11
Labour Intensive Programme	Reservoir Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 600,000	R 400,000	60
Labour Intensive Programme	The Stables Bus Depot	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 61,599,998	R 14,600,000	72
Labour Intensive Programme	Blaauwberg IRT	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50,398,457	R 4,650,000	50
Labour Intensive Programme	IRT Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 150,000	25
Labour Intensive Programme	Ablution Maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,100,000	R 600,000	70
Labour Intensive Programme	Cleaning of Ablution Facilities	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 415,040	R 370,000	32
Labour Intensive Programme	Civic Centre External Rehabilitation	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 17,818,480	R 900,000	86
Labour Intensive Programme	Atlantis and Melkbos IRT	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 17,229,033	R 2,250,000	11
Labour Intensive Programme	Garden Maintenance 2011	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 650,000	R 120,000	28
Labour Intensive Programme	Kerbside Parking Management	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 3,498,488	R 2,000,000	136
Labour Intensive Programme	Ocean View Rental Stock Upgrades	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 600,000	R 500,000	3
Labour Intensive Programme	Bhunga Avenue and Washington Drive Hard an	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,984,988	R 300,000	6
Labour Intensive Programme	Southfield Como and Brigid Road	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 472,651	R 400,000	12
Labour Intensive Programme	Welmoed Cemetery Fencing	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,399,448	R 600,000	16
Labour Intensive Programme	Traffic Accommodation Services at Cape Town	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,500,000	R 400,000	30
Labour Intensive Programme	Durbanville Central Collector Sewer	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 8,607,951	R 350,000	34
Labour Intensive Programme	Carstens 2011	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 3,600,000	R 2,500,000	317
Labour Intensive Programme	Upgrade of Town Centre Mitchells Plain	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 19,430,441	R 7,000,000	36
Labour Intensive Programme	Roof Replacement South Area	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 57,233	R 50,000	3
Labour Intensive Programme	Sack Circle	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 187,251	R 187,251	13
Labour Intensive Programme	VPUU Pilot Sites	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 14,000,000	R 450,000	72
Labour Intensive Programme	Carpet City	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 437,848	R 200,000	12
Labour Intensive Programme	Facility Services Contract	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 13,000,000	R 1,500,000	81
Labour Intensive Programme	New Matric Clinic	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 674,303	R 300,000	10



Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>City of Cape Town Metro</b>		135			R 1,156,980,575	R 377,832,239	7,953
Labour Intensive Programme	Plumbing and Installation of Water Man Device	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,900,000	R 350,000	22
Labour Intensive Programme	Garden Maintenance Newlands Reservoir	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 59,000	R 50,000	28
Labour Intensive Programme	JK Structures	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 3,000,000	R 750,000	18
Labour Intensive Programme	Installation of Lighting Civic Centre	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 73,645	R 73,645	5
Labour Intensive Programme	Freedom Way Milnerton	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,828,867	R 1,550,000	19
Labour Intensive Programme	Water Demand Ocean View Strand and Wallace	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 3,000,000	R 600,000	45
Labour Intensive Programme	Hillview Water and Sewer Reticulation	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 77,406	R 77,406	7
Labour Intensive Programme	Merrydale	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,099,192	R 1,000,000	12
Labour Intensive Programme	Manenberg Synthetic Soccer Pitch	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,900,000	R 400,000	5
Labour Intensive Programme	Khayelitsha Synthetic Soccer Pitch	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,354,418	R 900,000	9
Labour Intensive Programme	Cape Town Stadium	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 7,500,000	R 1,900,000	35
Labour Intensive Programme	Collection of Housing Payment COCT	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 33,000,000	R 1,628,097	5
Labour Intensive Programme	Voorbrug Retention	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 35,000	R 30,000	9
Labour Intensive Programme	Imphuma E 2011	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 3,000,000	R 1,500,000	122
Labour Intensive Programme	Stormwater Maintenance Annual	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 17,000,000	R 4,900,000	604
Labour Intensive Programme	Turfhall Stadium Phase 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 9,342,443	R 2,750,000	52
Labour Intensive Programme	Ophopho 2011	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 4,000,000	R 2,000,000	66
Labour Intensive Programme	Shosolozha Cleaning Services 2011	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 4,000,000	R 1,650,000	182
Labour Intensive Programme	SUN	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 8,000,000	R 1,400,000	27
Labour Intensive Programme	Annual Maintenance 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 7,500,000	R 850,000	72
Labour Intensive Programme	Milnerton IRT Phase 1	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 17,000,000	R 2,900,000	25
Labour Intensive Programme	Welmoed Cemetery	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 3,991,808	R 2,000,000	19
Labour Intensive Programme	Macassar Waste Water Treatment	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 750,000	R 200,000	25
Labour Intensive Programme	Green Point Sports Fields and Police Stables	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 40,000,000	R 8,500,000	60
Labour Intensive Programme	Safety Project at Public Transport Interchange	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 24,000,000	R 11,300,000	585
Labour Intensive Programme	Sea Winds Sports Complex	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 3,658,697	R 900,000	9
Labour Intensive Programme	Mathew Goniwe Clinic Makhaza Khayelitsha	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 703,332	R 350,000	16
Labour Intensive Programme	Route Stations Roadworks Melkbos and Atlantis	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 31,241,245	R 3,500,000	25
Labour Intensive Programme	Heideveld Rental Upgrade	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 25,258,755	R 8,450,000	78
Labour Intensive Programme	M6 Western Boulevard	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 8,412,367	R 4,500,000	9
Labour Intensive Programme	Precinct 1 Active Box	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 4,703,139	R 1,000,000	9
Labour Intensive Programme	Fulani Hall	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,623,889	R 1,050,000	16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>City of Cape Town Metro</b>		135			R 1,156,980,575	R 377,832,239	7,953
Labour Intensive Programme	Bellville Grass Cutting	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 700,000	R 400,000	22
Labour Intensive Programme	Live Work Units 7 8	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,042,710	R 500,000	7
Labour Intensive Programme	Kleinvelei Canal Eerste River	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 114,232	R 100,000	15
Labour Intensive Programme	Landscaping Langa	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 3,038,751	R 1,300,000	12
Labour Intensive Programme	Annual Maintenance 1	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 7,500,000	R 1,600,000	37
Labour Intensive Programme	Landscaping of Walkways Khayelitsha and Mon	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 4,101,857	R 2,100,000	19
Labour Intensive Programme	Onverwacht Road Stormwater Structures Phase	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 9,575,244	R 1,800,000	34
Labour Intensive Programme	Traffic Calming and Footways Area 3	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 400,000	R 350,000	22
Labour Intensive Programme	Bellville WWTW	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,100,000	R 450,000	5
Labour Intensive Programme	Concrete Roads Heideveld Phase 1	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 5,062,854	R 2,600,000	39
Labour Intensive Programme	Leonsdale ECD Facility Elsies River	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 3,100,000	R 950,000	11
Labour Intensive Programme	Connaught Rental	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 23,000,000	R 5,650,000	121
Labour Intensive Programme	Kewtown Social	WC	City of Cape Town Metro	City of Cape Town Metrop	R 45,116,028	R 11,900,000	112
Labour Intensive Programme	Labour Roads and Stormwater	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 6,000,000	R 4,300,000	275

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 14

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Overberg</b>		10			R 311,350	R 181,750	64
Labour Intensive Programme	Dennehof Holiday workers	WC	Overberg (DC3)	No LM	R 100,200	R 37,000	17
Labour Intensive Programme	Labour wokers/ Die Dam	WC	Overberg (DC3)	No LM	R 40,000	R 33,300	11
Labour Intensive Programme	Dennehof Labour workers	WC	Overberg (DC3)	No LM	R 5,000	R 5,000	3
Labour Intensive Programme	Dennehof Upgrading Facility	WC	Overberg (DC3)	No LM	R 28,800	R 16,500	8
Labour Intensive Programme	Die Dam: Handyman/Cleaner/ Admin Clerk	WC	Overberg (DC3)	No LM	R 48,450	R 22,900	4
Labour Intensive Programme	Upgrading of Facilities	WC	Overberg (DC3)	Overstrand (WC032)	R 23,850	R 18,400	5
Labour Intensive Programme	Dennehof Maintenance/ Cleaning	WC	Overberg (DC3)	No LM	R 34,050	R 32,800	5
Labour Intensive Programme	Die Dam Maintenance/Cleaner	WC	Overberg (DC3)	No LM	R 19,150	R 4,050	1
Labour Intensive Programme	Die Dam Easter workers	WC	Overberg (DC3)	No LM	R 5,000	R 5,000	4
Labour Intensive Programme	Easter Holiday Maintenance Resort Workers	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 6,850	R 6,800	6

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Fezile Dabi</b>		1			R 6,350,000	R 492,920	52
Labour Based Construction Program	Construction of stormwater canals and sidewalks	FS	Fezile Dabi (DC20)	No LM	R 6,350,000	R 492,920	52

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Goverment Sector Infrastructure

Annexure H 16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Lejweleputswa</b>		3			R 8,248,667	R 5,691,300	98
MIG	Installation of VIP Toilets/Dealesville	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 666,667	R 114,300	20
Labour Intensive Programme	Kutlwanong Road to Cemetery	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 5,900,000	R 4,200,000	46
Labour Intensive Programme	Allenridge Road to Cemetery	FS	Lejweleputswa (DC18)	No LM	R 1,682,000	R 1,377,000	32

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 17

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Thabo Mofutsanyane</b>		2			R 2,310,000	R 1,760,000	50
MIG	Upgrading of Itumeleng Community Hall	FS	Thabo Mofutsanyane (DC)	No LM	R 210,000	R 210,000	10
Labour Intensive Programme	Hasetunya, Upgrading of Roads	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 2,100,000	R 1,550,000	40

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Ehlanzeni</b>		7			R 22,983,582	R 4,365,080	549
Labour Based Construction Program	INSTALLATION OF WATER RETICULATIO	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 2,550,373	R 161,183	21
Labour Intensive Programme	INSTALLATION OF WATER RETICULATIO	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 1,396,700	R 44,000	11
Labour Intensive Programme	MARLOTH PARK WATER TREATMENT WO	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 4,213,758	R 50,000	12
Labour Intensive Programme	Mbuzini Water Treatment Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 1,906,084	R 42,000	11
Labour Intensive Programme	VIP toilet new village	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 5,000,000	R 756,000	240
Labour Based Construction Program	VIP TOILET IN OLD VILLAGES	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 5,000,000	R 784,120	242
MIG	KAMAQGEKEZA BUS ROUTE	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 2,916,667	R 2,527,778	12



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 19

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Gert Sibande</b>		3			R 6,732,312	R 2,562,913	51
Facilities and Infrastructure Develop	Sewer Reticulation in Perdekop	MP	Gert Sibande (DC30)	No LM	R 1,775,000	R 314,416	10
Labour Intensive Programme	Construction AmsterdamTar Road	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 857,312	R 810,369	17
Labour Intensive Programme	Upgrading and Refurbishment of roads in Wakk	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 4,100,000	R 1,438,128	24

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 20

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Nkangala</b>		18			R 32,960,000	R 13,523,400	633
Vuk'uphile	Construction of VIP Toilets at Molapoamogale	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1,880,000	R 1,440,000	32
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS AT LEFIS	MP	Nkangala (DC31)	No LM	R 2,000,000	R 870,000	43
Vuk'uphile	Construction of VIP Toilets at Mabuyeni	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1,850,000	R 358,400	27
Vuk'uphile	Construction of VIP toilets At Thembaletu	MP	Nkangala (DC31)	Thembisile (MP315)	R 3,750,000	R 880,000	32
Vuk'uphile	Construction of VIP toilets at Pieterskraal And S	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1,650,000	R 350,000	34
Vuk'uphile	Replacement of Asbestos pipes at Victor Khanye	MP	Nkangala (DC31)	Delmas (MP311)	R 1,950,000	R 790,000	39
Vuk'uphile	Replacement of AC pipes at Phola	MP	Nkangala (DC31)	Emalahleni (MP)	R 880,000	R 470,000	35
Vuk'uphile	Construction Of VIP Toilets At Masobye	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1,940,000	R 820,000	27
Vuk'uphile	Replacement of AC pipes at Emalahleni Ext 8	MP	Nkangala (DC31)	Emalahleni (MP)	R 840,000	R 560,000	35
MIG	construction of roads and stromwater in botleng	MP	Nkangala (DC31)	Delmas (MP311)	R 3,000,000	R 1,500,000	32
Vuk'uphile	Construction of VIP toilets at rural areas	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 1,850,000	R 800,000	31
Vuk'uphile	Construction Of VIP Toilets At Meetsemadiba	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1,820,000	R 650,000	46
Vuk'uphile	Construction of VIP toilets at Mthambothini	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1,850,000	R 830,000	30
Vuk'uphile	Water reticulation at Nokaneng	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 2,000,000	R 970,000	82
Vuk'uphile	Marapyane Water Reticulation	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 2,000,000	R 920,000	39
Vuk'uphile	Provision Of Basic Sanitation VIP	MP	Nkangala (DC31)	Emalahleni (MP)	R 1,000,000	R 625,000	33
MIG	upgrading of roads (gravelling in botleng x3 )	MP	Nkangala (DC31)	Delmas (MP311)	R 2,000,000	R 100,000	6
Vuk'uphile	Replacement of AC pipes at Duvha park	MP	Nkangala (DC31)	Emalahleni (MP)	R 700,000	R 590,000	30

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 21

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>City of Tshwane Metro</b>		130			R 3,015,386,680	R 440,130,460	5,676
Labour Intensive Programme	Stormwater System in Eersterust X2 08-09	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 15,149,720	R 70,056	14
Labour Intensive Programme	Flooding Backlogs Stinkwater -New Eersterust0	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 11,001,665	R 569,639	14
Labour Intensive Programme	Pipe reinforcement Klipgat Mapopane - Winterv	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 62,206,079	R 3,123,542	31
Labour Intensive Programme	Graveling of roads	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 42,400,060	R 22,359,606	233
Labour Intensive Programme	Reitumetse Sinqobile- Klipgat WWTW	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 6,047,000	R 449,580	26
Labour Intensive Programme	Wonderboom Substation	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 36,500,000	R 800,000	42
Labour Based Construction Program	Ward Based Scouting in Mamelodi	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 150,000	R 150,000	36
Labour Intensive Programme	Triotic garden maintence and security solution	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1,994,199	R 940,803	51
Labour Intensive Programme	Flooding backlogs Mabopane Area 09-10	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 735,683	R 735,683	17
Labour Intensive Programme	CoT SWH & TSL	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 126,000,000	R 900,000	87
Labour Intensive Programme	Lengthening of network - supply pipelines 08-09	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 16,331,792	R 7,611,324	40
Labour Intensive Programme	Orchards 132/11kV Substation upgrade	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 79,000,000	R 2,043,450	42
Labour Intensive Programme	Ugrading of Wolmer 132/11kV Substation	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 47,131,860	R 575,162	26
Labour Intensive Programme	sanitation infrastructure maintenance	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 4,701,532	R 716,501	51
Labour Intensive Programme	Upgrading of sewers in Tshwane- Attridgeville P	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 8,345,677	R 1,660,500	101
Labour Intensive Programme	WASTAT Sandspruit WWTW	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5,212,000	R 4,312,000	16
Labour Intensive Programme	Garsfontein Reservoir	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 28,425,650	R 772,649	20
Labour Intensive Programme	Supreme Sanitation	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3,434,261	R 49,200	16
Labour Intensive Programme	Refurbishment of water networks and backlog er	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 59,860,382	R 6,327,729	92
Labour Intensive Programme	Extension of Temba WWTW	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 160,000,000	R 10,688,922	51
Labour Intensive Programme	Ramasodi project	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3,000,000	R 126,000	1
Labour Intensive Programme	Simango projects	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2,952,576	R 62,016	5
Labour Intensive Programme	Rehabilitation of Stormwater System and Sidew	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 7,120,000	R 960,000	70
Labour Intensive Programme	Hlatsino projects	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2,989,056	R 46,010	1
Labour Intensive Programme	Extension of Zeekoegat WWTW	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 482,623,875	R 3,910,551	77

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>City of Tshwane Metro</b>		130			R 3,015,386,680	R 440,130,460	5,676
Labour Intensive Programme	Monument Park Pipeline	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5,200,000	R 4,915,607	31
Labour Intensive Programme	Replacement of Traffic Signs 08-09	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 1,363,534	R 915,806	204
Labour Intensive Programme	Matengteng Johan Marx	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 3,477,348	R 3,477,348	21
Labour Intensive Programme	Major SW Drainage Channels Ga-Rankuwa 08-	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 3,999,998	R 1,913,945	18
Labour Intensive Programme	Garden maintenance at Klipgat WWTW- Estelle	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 6,000,000	R 130,000	8
Labour Intensive Programme	Replacement of worn out network pipelines 08-0	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 61,211,349	R 14,999,057	144
Labour Intensive Programme	Modibane	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2,974,373	R 389,657	4
Labour Intensive Programme	Baviaanspoort WWTW, garden maintenance	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 6,009,024	R 274,008	15
Labour Intensive Programme	Garden maintenance within COT	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 723,857	R 113,000	19
Labour Intensive Programme	Rooiwal WWTW Garden maintenance	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5,126,753	R 294,001	11
Labour Intensive Programme	Babelegi reservior and pipeline	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 19,943,318	R 8,073,232	62
Labour Intensive Programme	ThornTree View Ward 49	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 31,996,800	R 782,784	16
Labour Intensive Programme	Moreleta Spruit Outfall Sewer	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 41,036,360	R 11,528,075	46
Labour Intensive Programme	Sunderland Ridge Agriman	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 4,786,082	R 616,448	12
Labour Intensive Programme	Zeekoegat WWTW, gardem maintenace	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 4,677,740	R 259,670	7
Labour Intensive Programme	Basic Sanitation Garankuwa ext - Winterveldt	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 17,628,209	R 8,081,607	160
Labour Intensive Programme	BOPHOLOGI PRIMARY CLEANING CORPO	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 821,800	R 115,720	22
Labour Intensive Programme	Daspoort garden maintenance	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 6,126,226	R 316,290	8
Labour Intensive Programme	upgrading of sewers in Tshwane area: Atteridgev	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 20,136,998	R 2,682,618	35
Labour Intensive Programme	BOTLHOKOMEDI MANAGEMENT SERVICE	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 236,871	R 49,776	4
Labour Intensive Programme	Extension of Rooiwal WWTW	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 14,484,956	R 1,732,948	58
Labour Intensive Programme	Garden Maintenance: Rietgat WWTW	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 6,006,049	R 114,474	3
Labour Intensive Programme	Purification plant upgrades:Roodeplaat	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 71,086,928	R 10,735,777	53
Labour Intensive Programme	WONDERBOOM 132	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 37,000,000	R 2,267,408	27
Labour Intensive Programme	Brazaville Electrification Projects	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 7,000,000	R 393,750	32
Labour Intensive Programme	Bon Accord quarry maintenance	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 10,000,000	R 583,365	14
Labour Intensive Programme	Maintenance of road markings	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 10,000,000	R 2,721,908	44
Labour Intensive Programme	BRAZZAVILLE	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 15,000,000	R 894,727	25
Labour Intensive Programme	NELLMAPIUS X4	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3,500,000	R 279,708	26
Labour Intensive Programme	MABOPANE EW	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3,000,000	R 177,430	12
Labour Intensive Programme	STUD EFA	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 900,000	R 163,400	48
Labour Intensive Programme	UPGRADING OF WOLMER 132	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 25,000,000	R 1,477,040	20

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>City of Tshwane Metro</b>		130			R 3,015,386,680	R 440,130,460	5,676
Labour Intensive Programme	Garden maintenance at Sunderland Ridge WWT	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2,849,850	R 193,050	8
Labour Intensive Programme	Kudube unit 10 waterborne sanitation and toilet	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 13,202,910	R 11,134,701	71
Labour Intensive Programme	Cleaning services/waste refusal/garden maintena	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 4,219,847	R 260,051	16
Labour Intensive Programme	SOSHANGUVE X13/01	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 4,500,000	R 1,084,503	16
Labour Intensive Programme	New Bulk Infrastructure	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 195,000,000	R 76,524	17
Labour Intensive Programme	Garsfontein pipe reinforcement-KoedoesnekRes	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 11,411,517	R 5,499,161	38
Labour Intensive Programme	WASTAT Babelegi WWTW	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 4,960,000	R 45,000	12
Labour Intensive Programme	Thornetree View & Brazzaville EFA	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2,000,000	R 525,657	23
Labour Intensive Programme	New sewage pump station at NewEesterust-Stin	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 60,092,420	R 4,294,171	90
Labour Intensive Programme	Purification plant upgrade Rietvlei	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 18,834,083	R 2,152,427	50
Housing Delivery	Provision of clean water through tankers in Sosh	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1,978,777	R 1,848,272	6
Labour Intensive Programme	ZITHOBENI INTERNAL RD	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 750,000	R 250,000	23
Labour Intensive Programme	ENKANGALA MAIN RD	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1,800,000	R 600,000	17
Labour Intensive Programme	Replacement of sewers	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 73,948,912	R 12,838,399	81
Labour Intensive Programme	GA MOKONE S/L	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 450,000	R 100,000	13
Labour Intensive Programme	Replacement of Gezina bulk water pipeline	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 17,826,987	R 10,181,456	16
Labour Intensive Programme	SUURMAN RD	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 900,000	R 200,000	11
Labour Intensive Programme	Mabopane-Winterveld water network refurbishm	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 79,825,531	R 8,269,819	125
Labour Intensive Programme	Stinkwater Unit A water metered connection upg	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 12,925,543	R 2,060,000	40
Housing Delivery	Provision of clean waters	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 37,380,396	R 19,408,000	8
Labour Intensive Programme	Pipe maintainence and construction works	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5,000,000	R 130,000	26
Labour Intensive Programme	provision of chemical toilets	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 771,060	R 102,400	8
Labour Intensive Programme	waste management	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1,200,000	R 250,800	57
Labour Intensive Programme	Stinkwater A- water borne sewer	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 33,508,321	R 7,292,476	75
Labour Intensive Programme	EPWP Maintenance programme 2011/12	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3,300,000	R 2,815,500	546
Labour Intensive Programme	BRAZ/ELECT/PROJ	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 8,250,000	R 112,000	38
Labour Intensive Programme	Upgrading of Mabopane water reticulation Netw	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 6,000,000	R 10,000	12
Labour Intensive Programme	Kaalspruit Rooiwal Sewer Siphon	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 9,500,000	R 7,752,000	15
Labour Intensive Programme	Extension of the Sunderland Ridge Waste Water	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 21,682,007	R 5,259,552	118
Labour Intensive Programme	Hartebeest Spruit Canal Upgrading 08-09	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 1,720,000	R 1,720,000	53
Labour Intensive Programme	EEDSM S/L	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 25,000,000	R 8,741,215	8
Contractor Development	EnosMcno	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 4,000,000	R 1,200	1

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>City of Tshwane Metro</b>		130			R 3,015,386,680	R 440,130,460	5,676
Labour Intensive Programme	Upgrading of Maunde	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 26,168,580	R 6,853,493	71
Housing Delivery	Relocation of families	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 20,280,289	R 79,200	20
Labour Intensive Programme	UPGRADING OF NETWORK	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5,500,000	R 500,000	30
Labour Intensive Programme	LETLOTLO INFORMAL SEETL ELECTR	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 405,000	R 16,872	7
Labour Intensive Programme	WINTERVELDT RDP PHASE 4	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 11,000,000	R 440,000	22
Labour Intensive Programme	KANANA ELECTRIFICATION	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 20,000,000	R 1,000,000	29
Labour Intensive Programme	TEMBA S/L	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 500,000	R 200,000	10
Labour Intensive Programme	Cycle and Pedestrian Paths for Tshwane 08-09	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 914,371	R 714,392	4
Labour Intensive Programme	Energy Efficiency Demend	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 25,000,000	R 1,272,000	5
Labour Intensive Programme	Major stormwater drainage:Ga-rankuwa	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 10,000,000	R 3,909,026	17
Labour Intensive Programme	Flooding Backlogs:Stinkwater and Eersterust	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 4,000,000	R 2,699,272	14
Labour Intensive Programme	Traffic Flow Improvement at Intersections	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2,501,000	R 694,001	21
Labour Intensive Programme	Flooding Backlog: Network 2D, New Eersterust	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 20,000,000	R 3,026,091	20
Labour Intensive Programme	Flooding backog Mabopane Area	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5,000,000	R 4,390,812	28
Labour Intensive Programme	Wonderboom Airport Access: Lindveldt Avn	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 17,000,000	R 7,728,904	23
Labour Intensive Programme	Internal Roads:North Areas	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 95,695,000	R 42,855,525	367
Labour Intensive Programme	Traffic Calming and Pedestrian Safety	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3,800,000	R 1,248,017	14
Labour Intensive Programme	Upgrading of Wonderboom	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 39,508,440	R 67,500	5
Labour Intensive Programme	Orchards Substation	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 76,746,998	R 730,556	12
Labour Intensive Programme	Thornreeview	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 20,000,000	R 282,870	30
Labour Intensive Programme	K3 SUBSTATION UPGRADE	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5,000,000	R 47,920	10
Labour Intensive Programme	K1 SUBSTATION UPGRADE	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5,000,000	R 1,120	1
Labour Intensive Programme	MOOIPLAATS HIGHMASTS	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 750,000	R 154,166	8
Labour Intensive Programme	Replacement of Traffic Signs	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 8,000,000	R 3,812,917	97
Labour Intensive Programme	BLK-individual res-Pierre van Ryneveld	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 11,230,927	R 3,789,733	33
Labour Intensive Programme	HANS KEKANE X2	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 7,000,000	R 85,000	29
Labour Intensive Programme	CoT PLP	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 50,300,000	R 46,730,056	33
EPWP Provincial	Choke Primary School	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 23,768,719	R 13,989,589	22
Labour Intensive Programme	Ekangala WWTW	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 10,000,000	R 355,000	42
Labour Intensive Programme	Bon Accord Quarry Maintenance	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 39,194,455	R 1,166,730	11
Labour Intensive Programme	Thornree View	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 10,000,000	R 929,157	134
Labour Intensive Programme	Cycle and Pedestrian Paths	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3,000,000	R 1,296,102	4



Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>City of Tshwane Metro</b>		130			R 3,015,386,680	R 440,130,460	5,676
Labour Intensive Programme	Upgrading of Stormwater	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 24,563,700	R 1,110,000	129
Labour Intensive Programme	Stormwater Drainage Systems in Ga-Rankuwa V	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 10,000,000	R 4,256,167	12
Labour Intensive Programme	Hartebeest Spruit: Canal Upgrading	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 7,000,000	R 600,000	29
Labour Intensive Programme	Rehabilitation of Stormwater Systems and sidew	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 10,000,000	R 3,013,881	18
Facilities and Infrastructure Develop	Construction of Bulk Cical Structural Work for L	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 10,155,000	R 8,711,838	74
Facilities and Infrastructure Develop	Shikwinya Building and Construction	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 9,409,936	R 383,526	49
Facilities and Infrastructure Develop	Neat and Fast Builders and Project.	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 9,628,503	R 395,255	53
Labour Intensive Programme	Giant Stadium: Buitekant Str	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 12,097,959	R 2,997,679	44
Labour Intensive Programme	Maintenance of Guardrails and Bollards	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 20,712,000	R 956,253	88



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 22

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Ekurhuleni Metro</b>		56			R 815,999,405	R 131,086,923	3,869
MIG	Turnkey Design and Construction of Stormwater	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 5,875,000	R 938,604	111
Labour Intensive Programme	Katlegong CCC	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 6,830,079	R 832,917	40
Labour Intensive Programme	Lakeside Mall Outfall Sewer	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 12,000,000	R 4,771,107	18
Labour Intensive Programme	Langaville Library	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 6,792,160	R 5,240,027	38
Labour Intensive Programme	Turnkey Stormwater(EMPYREAL)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 15,666,668	R 630,975	139
Labour Intensive Programme	Edenpark Superway Construction	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 17,600,000	R 14,035,405	109
Labour Intensive Programme	Tsakane Ext 10 New Tsakane Level 2 Clinic	GP	Ekurhuleni Metropolitan (	Ekurhuleni Metropolitan (	R 9,032,737	R 3,476,515	20
Labour Intensive Programme	Upgrading of Water pumping Main Selcourt	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 6,975,471	R 159,348	24
Labour Intensive Programme	Tsakane DCCFOP	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 4,821,398	R 1,520,959	56
Labour Intensive Programme	Emaphupheni Clinic	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 6,740,450	R 5,283,129	48
Labour Intensive Programme	Ward 83 Daveyton Cleaning Services	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 20,000,000	R 11,953,777	1,219
Labour Intensive Programme	Turnkey Design and Construction of Gravel Roa	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 15,000,000	R 103,068	13
Labour Intensive Programme	Thembisa Customer Centre	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1,500,000	R 575,417	49
Labour Intensive Programme	Turnkey Design and Construction of Stormwater	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 5,875,000	R 361,091	18
Labour Intensive Programme	First Ave Springs Clinic	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 8,449,477	R 6,935,645	44
Labour Intensive Programme	Turnkey Design and Construction Roads (Lenon	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 12,412,144	R 171,989	17
Labour Intensive Programme	New Library - W. Mandela	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 3,775,997	R 519,448	74
Labour Intensive Programme	Mayfield x 1	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 900,000	R 50,976	31
Labour Intensive Programme	Turnkey Design and Construction of Gravel Roa	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 35,500,000	R 238,183	94
Labour Intensive Programme	Turnkey Design and Construction of Gravel Roa	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 10,916,667	R 7,010,554	153
Labour Intensive Programme	Turnkey Design and Construction of Gravel Roa	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 35,000,000	R 11,274,113	16
Labour Intensive Programme	Tsakane CCC	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 6,503,685	R 650,362	21
Labour Intensive Programme	Turnkey Design and Construction Roads(Bagale	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 44,000,000	R 7,446,595	77
Labour Intensive Programme	Turnkey Design and Construction of Gravel Roa	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 211,861,684	R 2,236,876	227
Labour Intensive Programme	Turnkey Design and Construction of Gravel Roa	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 65,829,861	R 1,593,957	70

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Ekurhuleni Metro</b>		56			R 815,999,405	R 131,086,923	3,869
Labour Intensive Programme	Oakmoor Taxi Rank	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1,000,000	R 436,335	33
Labour Intensive Programme	Etwatwa CCC	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1,657,486	R 35,220	12
Labour Intensive Programme	Turnkey Design and Construction of Gravel Roa	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 60,874,244	R 2,156,284	101
Labour Intensive Programme	Relocate Midblocks Water in Daveyton.	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 2,500,000	R 1,198,372	61
Labour Intensive Programme	Geluksdal Extension 3	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 30,000,000	R 83,116	46
Labour Intensive Programme	Edenvale Network Enhancement	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1,875,000	R 23,760	9
Not part of a programme	Kempton Park lighting	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 530,000	R 428,633	5
Labour Intensive Programme	Palm Ridge 3	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 7,920,000	R 6,998,387	106
Labour Intensive Programme	Duduza DCCFOP	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 2,000,000	R 63,920	20
Labour Intensive Programme	Edenpark Ext 5 Electrification	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 3,000,000	R 490,445	59
Labour Intensive Programme	Olifantsfontein Library	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 2,000,000	R 224,180	12
Labour Intensive Programme	Edenpark West	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 12,453,750	R 1,949,096	47
Labour Intensive Programme	Palm Ridge Ext 9	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 30,000,000	R 433,978	142
Labour Intensive Programme	Harmelia Dam System Implementation	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1,500,000	R 558,702	31
Labour Intensive Programme	Daveyton CCC	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 302,836	R 202,836	9
Labour Intensive Programme	Edenvale CCC	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 2,550,000	R 117,421	7
Labour Intensive Programme	Edenvale Illiondale Outfall Sewer	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 6,000,000	R 2,951,292	14
Labour Intensive Programme	Kempton Park Depot	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 4,500,000	R 2,149,990	23
Labour Intensive Programme	Alberton Reline Water Supplu Delphinium str.	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 200,000	R 102,453	11
Labour Intensive Programme	Clayville Ext 45 Bulk Water and Sewer	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 300,000	R 218,500	29
Labour Intensive Programme	Replace Midblocks lines in Thokoza	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 750,000	R 102,453	11
Labour Intensive Programme	Greater Tembisa Roads and Stormwater	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 3,000,000	R 416,623	39
Labour Intensive Programme	Crydon Bulk SW System	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 2,500,000	R 1,688,874	12
Labour Based Construction Program	Old Age Home Tembisa	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 3,000,000	R 431,350	48
Labour Intensive Programme	R21 Expressway System	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 19,467,000	R 667,845	49
Labour Intensive Programme	O.R Tambo Precint	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 12,750,000	R 1,320,024	78
Labour Intensive Programme	Vosloorus 2 Clinic	GP	Ekurhuleni Metropolitan (	Ekurhuleni Metropolitan (	R 1,077,286	R 122,880	31
Labour Intensive Programme	Phomolong level 2 Clinic	GP	Ekurhuleni Metropolitan (	Ekurhuleni Metropolitan (	R 11,282,327	R 6,256,744	32
Labour Intensive Programme	Ward 83 Level 2 Clinic	GP	Ekurhuleni Metropolitan (	Ekurhuleni Metropolitan (	R 6,451,000	R 2,159,918	19
Labour Intensive Programme	Water and Sewer Retic. Welgedacht	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 5,700,000	R 3,605,556	28
Labour Intensive Programme	Phasing out of Dunswart pumpstation	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 9,000,000	R 5,480,699	19

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 23

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Johannesburg Metro</b>		164			R 8,226,531,654	R 219,033,152	16,758
Labour Intensive Programme	Orange Farm Gravel road upgrading	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 7,735,425	R 89,700	23
Labour Intensive Programme	Refurbishment of Orange Farm Ext.2 Hall	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 769,643	R 81,600	15
Labour Intensive Programme	BROAD BAND	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 67,107,701	R 5,370,300	663
Labour Intensive Programme	Soweto Infrastructure Upgrade Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 40,571,429	R 7,012,368	604
Labour Intensive Programme	Orange Farm Subdistrict	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 7,247,939	R 575,650	31
Labour Intensive Programme	Soweto Infrastructure Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 27,650,128	R 4,639,154	247
Labour Intensive Programme	Ivory Park Gravel Road Upgrade 00	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,741,309	R 951,500	68
Labour Intensive Programme	Corlett Drive Bramley Erosions Protections	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,182,000	R 1,182,000	204
Labour Intensive Programme	Khendla-Ma-Potholes	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 8,888,889	R 1,884,000	213
Labour Intensive Programme	Alexandra Conversion of Open drains to Sub Su	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2,587,739	R 115,830	33
Labour Intensive Programme	Kanana Sport Ground	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 173,183	R 36,000	5
Labour Intensive Programme	Lord Khanyile Community Hall	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 77,078	R 34,200	11
Labour Intensive Programme	Buccleuch Water Main Replacement B	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4,474,334	R 746,982	27
Labour Intensive Programme	Buccleuch Water Main Replacement A	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 17,050,866	R 1,099,700	79
Labour Intensive Programme	Smuts Drive Emergency Storm Water Repairs	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 479,655	R 350,000	28
Labour Intensive Programme	Willow Wild emergency Braamfontein Rehabilit	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 959,310	R 236,900	23
Labour Intensive Programme	Diepsloot Gravel Road Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 8,000,000	R 475,400	48
Labour Intensive Programme	June 16 Phase 4	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6,776,327	R 5,315,100	886
Labour Intensive Programme	Refurbishment of Zacharia Park Recreation	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 174,470	R 10,500	4
Labour Intensive Programme	Protea Glen Extension 3 and 4	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4,796,550	R 276,000	47
Labour Intensive Programme	Boundary Spioenkop	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2,400,000	R 52,650	15
Housing Delivery	Fleurhof Extension Development	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 88,928,851	R 4,414,400	346
Labour Intensive Programme	Refurbishment of Danie van Zyl	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 59,098	R 4,200	2
Labour Intensive Programme	Soweto Infrastructure Upgrade Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 60,403,787	R 19,701,759	319
Labour Intensive Programme	Poplar Str Witkoppen Erosion Protection - Four	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 239,828	R 87,500	7

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Johannesburg Metro</b>		164			R 8,226,531,654	R 219,033,152	16,758
Labour Intensive Programme	Water Retaining Wall Observatory	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,438,965	R 125,000	10
Labour Intensive Programme	Stormwater Drainage Reparis Meredale	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 599,569	R 162,500	13
Labour Intensive Programme	Stormwater Recurring Subsulfur	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 500,000	R 212,600	22
Labour Intensive Programme	HOSTEL RETROFITTING PROJECT - DUBE	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,395,202	R 1,350,724	21
Labour Intensive Programme	Braamfisherville Phase1	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 23,076,128	R 12,125,284	71
Labour Intensive Programme	Klipvirieroo	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 868,636	R 28,080	8
Labour Intensive Programme	Soweto Infrastructure Upgrade Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 23,699,538	R 2,111,980	101
Labour Intensive Programme	Lynatex Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 7,120,000	R 695,600	37
Labour Intensive Programme	Protea Glen Ext 3 4	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4,796,550	R 336,200	31
Labour Intensive Programme	Corlette Drive Bramley Erosion Protection	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,150,000	R 212,500	17
Labour Intensive Programme	Diepsloot Upgrade of gravel road	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 7,130,500	R 293,000	28
Labour Intensive Programme	Storm Water Conversion Orange Farm	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2,494,206	R 604,100	70
Labour Intensive Programme	Cosmo City Multipurpose Centre	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,058,000	R 75,600	29
Labour Intensive Programme	Supply and Erection of Diamond Mesh Fencing	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2,981,362	R 1,070,869	41
Labour Intensive Programme	Doornkop Gravel Road Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2,606,084	R 524,400	33
Labour Intensive Programme	AA HOUSE PROJECT	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 27,500,000	R 4,674,240	290
Housing Delivery	Lufhereng Phase3 (Protea Glen 2B)	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 9,968,934	R 20,160	14
Labour Intensive Programme	Orlando East Phase 1	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5,666,130	R 108,810	31
Labour Intensive Programme	Stretford Station	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 8,802,068	R 656,370	187
Labour Intensive Programme	Kliptown Renewal Precinct	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,238,475	R 52,650	15
Labour Intensive Programme	People with Disabilities Learnership Programme	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,064,950	R 1,039,388	9
Housing Delivery	M2 Hostel Cleaning Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 199,472	R 187,200	15
Housing Delivery	M1 Hostel Cleaning Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 440,359	R 274,560	18
Housing Delivery	Kanana Park 3,4&5	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 10,813,016	R 8,016,818	17
Labour Intensive Programme	Newtown Mary Fitzgerald Square	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 9,195,040	R 150,930	43
Labour Intensive Programme	Community ward safety plans projects	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5,000,000	R 426,000	71
Labour Intensive Programme	Diepsloot	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 23,150,000	R 1,362,720	172
Housing Delivery	Vlakfontein Ext1	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4,805,630	R 3,577,477	36
Labour Intensive Programme	Doornkop	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 786,027	R 28,080	8
Labour Intensive Programme	Alex Substation Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 24,342,560	R 135,270	20
Labour Intensive Programme	Sol Plaatje Roads and Stormwater	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,973,422	R 1,357,883	21
Labour Intensive Programme	Rabie Ridge	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4,209,046	R 37,530	13

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Johannesburg Metro</b>		164			R 8,226,531,654	R 219,033,152	16,758
Labour Intensive Programme	Antea Hostel	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 13,600,000	R 4,185,990	351
Labour Intensive Programme	Bus Rapid Transit	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 571,396,110	R 53,171,750	3,609
Housing Delivery	Poortjie	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 82,059,200	R 444,000	80
Labour Intensive Programme	Non Motorised Transport	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6,666,668	R 600,000	125
Labour Intensive Programme	Emndeni	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 33,509,233	R 2,378,990	305
Labour Intensive Programme	Jabavu Soccer Grounds	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 177,079	R 55,500	16
Labour Intensive Programme	Dobsonville Kopanong Library	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 327,926	R 54,900	15
Labour Intensive Programme	Ghandi Square Refurbishment	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 12,589,200	R 77,220	22
Labour Intensive Programme	Orlando & Hursthill	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5,958,303,760	R 28,080	8
Labour Intensive Programme	Soweto Theatre	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 72,000,000	R 1,965,780	136
Labour Intensive Programme	Soweto Infrastructure Upgrade Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 23,428,571	R 1,046,000	176
Labour Intensive Programme	Installation of VIP Toilets	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,066,667	R 138,260	10
Labour Intensive Programme	Construction of VIP Toilets	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 10,947,078	R 444,569	57
Labour Intensive Programme	Inner City Core Projects	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 25,717,376	R 4,762,800	1,374
Labour Intensive Programme	Tshepisong	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 19,218,600	R 439,560	30
Labour Intensive Programme	Art Gallery (Rea Vaya)Station Precinct Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 18,109,270	R 901,800	166
Labour Intensive Programme	Orangefarm Ext 6&8	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 719,500	R 612,000	114
Labour Based Construction Program	Lufhereng	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5,144,180	R 1,421,280	94
Labour Intensive Programme	Alex Ext9 Phase 2&3	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 7,939,120	R 208,440	17
Housing Delivery	Drieziek5	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,951,375	R 184,800	26
Housing Delivery	Vlakfontein Proper	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 13,487,235	R 544,800	101
Housing Delivery	CoJ017	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,598,455	R 208,800	31
Labour Based Construction Program	Cosmo City	GP	City of Johannesburg Met	City of Johannesburg Metr	R 6,433,337	R 6,097,500	576
Labour Intensive Programme	Refurbishment of Pioneer Park Skills	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 71,144	R 6,300	3
Labour Intensive Programme	Zakheni-Ikageng	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 7,740,000	R 7,600,411	208
Labour Intensive Programme	Refurbishment of Jabula Recreation Centre	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 288,620	R 69,300	10
Labour Intensive Programme	Repairs & Maintenance of Albertus Pop	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 517,684	R 41,580	9
Community based	Refurbishment of Dhlamini Multipurpose Centre	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 930,435	R 207,900	33
Labour Intensive Programme	Refurbishment of Ekuthuleni Recreation Centre	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 430,275	R 126,000	21
Labour Intensive Programme	Refurbishment of Ennerdale Ext 9 Recreation	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 746,884	R 8,800	4
Labour Intensive Programme	Refurbishment of Finetown Multipurpose Centre	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,461,872	R 235,620	34
Labour Intensive Programme	Refurbishment of Orange Farm Pool (SHELL)	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 153,001	R 20,790	9



Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Johannesburg Metro</b>		164			R 8,226,531,654	R 219,033,152	16,758
Labour Intensive Programme	Refurbishment of Zacharia Park Recreation Cent	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 412,164	R 16,800	8
Labour Intensive Programme	June 16 Phase 5 (Soweto)	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2,475,000	R 969,000	114
Labour Intensive Programme	Refurbishment of Marlboro Sport Centre	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 604,267	R 9,450	5
Labour Intensive Programme	Repairs & Maintenance of Mavis Hall	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 199,279	R 40,320	8
Labour Intensive Programme	Refurbishment of Orlando Communal Hall	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 549,670	R 42,240	6
Labour Intensive Programme	Refurbishment of Ekhaya Centre	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 894,237	R 36,960	8
Labour Intensive Programme	Installation of VIP Toilets in Region D & G	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 21,400,983	R 345,800	56
Labour Intensive Programme	Fourways Water Pipe Replacement	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,061,135	R 130,800	23
Labour Intensive Programme	Installation of VIP Toilets in Region D & G	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 21,400,983	R 277,875	45
Labour Intensive Programme	Bushkopies Works	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 31,782,437	R 256,191	32
Labour Intensive Programme	Stretford Ext3	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5,500,000	R 86,240	11
Labour Intensive Programme	Refurbishment of Diepkloof Zone 5 Library	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 887,170	R 25,200	12
Labour Intensive Programme	Refurbishment of Protea City	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 151,643	R 48,510	7
Labour Intensive Programme	Alex Normalisation	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 23,782,670	R 124,740	33
Labour Intensive Programme	Repairs	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 238,860	R 13,860	3
Labour Intensive Programme	Boipelo Sec.School	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,286,805	R 39,600	18
Labour Intensive Programme	Kelvin Gressworld	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 23,337,293	R 23,220	6
Labour Intensive Programme	Westgate Station Precinct Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 10,096,600	R 579,600	92
Labour Intensive Programme	Cleaning Services	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,000,000	R 999,180	103
Labour Intensive Programme	Zandspruit Ext 10 RDP Houses	GP	City of Johannesburg Met	City of Johannesburg Metr	R 4,451,727	R 117,600	12
Labour Intensive Programme	Golden Triangle & Freedom	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6,402,211	R 29,250	5
Labour Intensive Programme	Kliptown	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2,061,006	R 18,900	5
Labour Intensive Programme	Repairs & Maintenance of Altrec Recreation Ce	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,368,626	R 64,680	14
Labour Intensive Programme	Moletsane	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2,534,650	R 132,300	35
Labour Intensive Programme	Repairs & Maintenance of Klipriviersberg Recre	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,814,694	R 80,640	16
Labour Intensive Programme	Vlakfontein	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6,965,051	R 17,820	9
Labour Intensive Programme	Houghton	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 135,695	R 19,800	10
Labour Intensive Programme	Water Main Replacement in Bryanston B - Cont	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2,933,890	R 266,662	30
Labour Intensive Programme	Repairs & Maintanance of Meadowlands Skills	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 615,414	R 124,740	18
Labour Intensive Programme	Repairs & Maintenance of Ezakheni Rehab	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,503,258	R 46,200	11
Labour Intensive Programme	Repairs & Maintenance of Mofolo Art Centre	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 240,056	R 37,800	6
Labour Intensive Programme	Repairs & Maintenance of Southern Suburb Hall	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 637,379	R 37,800	9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Johannesburg Metro</b>		164			R 8,226,531,654	R 219,033,152	16,758
Labour Intensive Programme	Grass Cutting	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 9,900,000	R 1,134,200	106
Labour Intensive Programme	Driezik	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 5,010,890	R 21,780	11
Labour Intensive Programme	Fairlans Erosion Prot Wilson Str	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 639,540	R 150,000	12
Labour Intensive Programme	Eldorado Park	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 5,300,000	R 291,600	54
Labour Intensive Programme	Road Construction Programme Region A, Diepsl	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 6,579,567	R 143,050	12
Labour Intensive Programme	Road construction Programme Region D & G En	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 3,675,223	R 135,000	9
Labour Intensive Programme	Emergency Stormwater Morningside Village Est	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 1,000,000	R 247,520	17
Labour Intensive Programme	Stormwater Improvements FloraCliff, Kenya Str	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 1,250,000	R 240,000	16
Labour Intensive Programme	Lenasia Ext 13, Nirvana Region G	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 800,000	R 125,000	10
Labour Intensive Programme	Stormwater Improvements Ivory Park Region A	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 4,988,412	R 325,000	26
Labour Intensive Programme	Art Gallery Rea Vaya (Commuter Links) P2	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 11,250,000	R 206,400	24
Labour Intensive Programme	Road Reconstruction Region B Randburg	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 6,849,188	R 226,600	22
Labour Intensive Programme	Jabulani CBD Housing	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 98,769,231	R 7,771,580	264
Labour Intensive Programme	JOC Service Delivery	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 2,721,600	R 2,721,600	505
Labour Intensive Programme	Construction of Ennerdale/Lawley Steel Rising	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 43,729,021	R 328,266	27
Labour Intensive Programme	Construction of Ennerdale Pumpstation	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 27,134,473	R 93,346	9
Labour Intensive Programme	Construction of Module 3 of Unit 3 at Olifantsvl	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 95,312,433	R 2,359,737	74
Labour Intensive Programme	Refurbishment of Corronationville Recreation	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 128,820	R 8,400	4
Labour Intensive Programme	Refurbishment of Betrams Skills	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 128,820	R 14,700	7
Labour Intensive Programme	Refurbishment of Glenesk Community Centre	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 120,567	R 8,400	4
Labour Intensive Programme	Refurbishment of Linden Swimming Pool	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 74,971	R 4,200	2
Labour Intensive Programme	Stormwater Recurring Simonsberg Lenasia	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 319,770	R 144,200	14
Labour Intensive Programme	Replacement and Upgrade of Sewers Phase3	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 12,821,600	R 555,117	17
Labour Intensive Programme	Refurbishment of Greyville Swimming Pool	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 740,883	R 38,280	4
Labour Intensive Programme	Hostels repairs and maintainance	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 2,028,624	R 288,000	48
Labour Intensive Programme	Pimville Buffer Zone Clean-up Project	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 280,784	R 57,600	32
Labour Intensive Programme	Meriting Kaalfontein Ext 22 Roads - Stormwater	GP	City of Johannesburg Met	City of Johannesburg Metr	R 7,964,770	R 2,467,549	19
Labour Intensive Programme	Refurbishment of Cydna Lab - Phase2	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 5,115,806	R 351,538	14
Labour Intensive Programme	Construction of North-Cliff Pipe Repalcement	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 2,132,202	R 111,089	6
Labour Intensive Programme	Constitutional Hills	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 3,241,113	R 127,710	33
Labour Intensive Programme	Ivory Park 9 - 12 AB	GP	City of Johannesburg Met	City of Johannesburg Metr	R 24,378,772	R 276,000	45
Labour Intensive Programme	jrajoc	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 1,500,000	R 284,700	73

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Johannesburg Metro</b>		164			R 8,226,531,654	R 219,033,152	16,758
Labour Intensive Programme	Installation of VIP Toilets In Region D & G	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 6,124,633	R 118,465	29
Labour Intensive Programme	CFL Eskom Projects	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 35,000,000	R 2,762,370	779
Labour Intensive Programme	Moroka Proper	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 13,440,253	R 1,314,900	174
Labour Intensive Programme	Dlamini	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 340,981	R 201,240	26
Labour Intensive Programme	Upgrade of Gravel Rd to Surface Rd in Orange F	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 15,470,851	R 557,040	41
Labour Intensive Programme	Kanana Park Ext 34-5 Internal Link Sewer Recti	GP	City of Johannesburg Met	City of Johannesburg Metr	R 13,517,626	R 862,748	12
Labour Intensive Programme	Kanana Park Ext 34-5 Internal Link Sewer Retic	GP	City of Johannesburg Met	City of Johannesburg Metr	R 1,760,323	R 624,954	34
Labour Intensive Programme	CENTRE OF EXCELLENCE	GP	City of Johannesburg Met	City of Johannesburg Metr	R 80,569,897	R 617,400	83
Labour Intensive Programme	AlexanderRenewal Project Intersection Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 2,327,909	R 360,000	24
Labour Intensive Programme	Refurbishment of Wembley Stadium	GP	City of Johannesburg Met	City of Johannesburg (JHB	R 1,452,842	R 106,260	23
Labour Intensive Programme	Kliptown Housing ProjectPim Zn9 - Klipsruit E	GP	City of Johannesburg Met	City of Johannesburg Metr	R 2,639,149	R 122,400	13



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 24

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>West Rand (See footnote)</b>		1			R 35,529,337	R 779,616	68
Labour Intensive Programme	Khutsong South Ext 1,2&3 Roads	GP	West Rand (DC48)	No LM	R 35,529,337	R 779,616	68

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 25

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Capricorn</b>		6			R 26,095,592	R 1,252,732	277
Labour Intensive Programme	CDM Pump Operators - maintenance	LP	Capricorn (DC35)	No LM	R 1,617,000	R 543,660	164
Labour Intensive Programme	ELECTRICITY PROJECT CLUSTER	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 10,941,335	R 158,000	26
Labour Intensive Programme	Renovation of Mafefe Tourism Camp	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 451,477	R 33,147	9
Labour Intensive Programme	construction of maponto hall	LP	Capricorn (DC35)	Molemole (LIM353)	R 11,200,000	R 112,190	18
Labour Intensive Programme	Specon Bulk Water Supply (Marotse)	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1,000,000	R 403,403	51
Labour Intensive Programme	Upgrading of Ga Mothapo Sport Academy	LP	Capricorn (DC35)	Polokwane (LIM354)	R 885,780	R 2,332	9

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 26

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Mopani</b>		24			R 82,968,395	R 13,099,090	560
Labour Intensive Programme	Building of Matidi educare centre -Sedawa	LP	Mopani (DC33)	Maruleng (LIM335)	R 487,500	R 120,610	13
Labour Intensive Programme	Tours Bulk Water Supply	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 8,965,500	R 269,725	49
Labour Intensive Programme	LENYENYE SEWAGE WORKS	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2,000,000	R 155,070	30
Labour Intensive Programme	Namakgale sewer works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 7,633,827	R 89,430	12
Facilities and Infrastructure Develop	Maruleng Waste Disposal Site	LP	Mopani (DC33)	Maruleng (LIM335)	R 4,214,249	R 1,530,749	13
Labour Intensive Programme	Mbamba Mencis Electrification	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 968,480	R 18,640	13
Labour Intensive Programme	Mopani Office Building	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1,444,287	R 80,475	21
Labour Intensive Programme	Kampesrus Bulk Water Supply	LP	Mopani (DC33)	Maruleng (LIM335)	R 842,426	R 108,546	21
Labour Intensive Programme	Nwamitwa Multi Purpose Centre	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 15,480,000	R 141,680	19
Labour Intensive Programme	Water reticulation to villages in GGM	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 3,431,969	R 105,100	20
Labour Intensive Programme	Giyani N System Bulk Water Supply	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2,744,638	R 1,413,711	66
Labour Intensive Programme	Building of Motheo Thuto creche-Hlohlokwe	LP	Mopani (DC33)	Maruleng (LIM335)	R 483,470	R 80,020	12
Labour Intensive Programme	Rehabilitation of Giyani Section A Road	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2,850,000	R 16,150	11
Labour Intensive Programme	Thabina to Maake road upgrade	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 5,400,000	R 145,136	17
Labour Intensive Programme	Maite Mokoki creche - Sekgopo	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 450,341	R 102,264	13
Labour Intensive Programme	Sekgosese ground water development phase 3	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1,290,000	R 1,122,581	11
Labour Intensive Programme	Construction of Giyani Section F Road	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 3,595,469	R 2,515,987	80
Labour Intensive Programme	Muyexe Spoert Facility	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 3,374,576	R 2,310,497	24
Labour Intensive Programme	Electrification of Siyandhani Village	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1,880,000	R 651,053	14
Labour Based Construction Program	GIYANI TOURSM INFORMATION CENTRE	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 4,869,520	R 1,129,620	30
Labour Intensive Programme	Construction of khashani and kheyi road	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2,625,000	R 109,535	21
Labour Intensive Programme	Electrification of Dzingidzingi	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1,880,000	R 651,053	14
Labour Intensive Programme	Construction of SHIKHUMBA access road	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2,857,143	R 67,450	13
Labour Intensive Programme	Dan Village to Nkwankowa Access Road	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 3,200,000	R 164,008	23

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 27

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Greater Sekhukhune</b>		18			R 166,367,020	R 6,290,612	580
Labour Intensive Programme	Moutse Sanitation in Rathoke Matlala Ramoshe	LP	Greater Sekhukhune (DC)	Greater Marble Hall (LIM4)	R 8,100,000	R 456,648	113
Labour Intensive Programme	NKADIMENG RWS PHASE 8A BULK, STOR	LP	Greater Sekhukhune (DC)	No LM	R 5,000,000	R 83,960	11
Labour Intensive Programme	Electrification of Masakeng, Diphagane and Ga-	LP	Greater Sekhukhune (DC)	Makhudutamaga (LIM473)	R 1,727,650	R 101,325	33
Labour Intensive Programme	construction of De hoop water treatment works	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 42,622,000	R 933,080	132
MIG	Mooihoek Tubatse Bulk Water Supply Phase 3B	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 13,000,000	R 213,399	33
MIG	Oliphantspoort south RWS ph 6 construction of	LP	Greater Sekhukhune (DC)	Fetakgomo (LIM474)	R 2,397,458	R 120,842	16
MIG	Oliphantspoort South RWS ph 6 contract 16Ga-	LP	Greater Sekhukhune (DC)	Fetakgomo (LIM474)	R 4,035,165	R 152,656	14
Labour Intensive Programme	Ngwaabe Internal roads	LP	Greater Sekhukhune (DC)	Greater Marble Hall (LIM4)	R 13,773,272	R 171,855	14
MIG	Construction of Mooihoek 10ml Reservoir	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 2,397,458	R 177,862	31
Labour Intensive Programme	Nkadimeng RWS 4C Reservoir Reticulation Ma	LP	Greater Sekhukhune (DC)	Fetakgomo (LIM474)	R 5,070,000	R 139,953	16
MIG	NK9C1 BULK SUPPLY TO RADINGWANA,	LP	Greater Sekhukhune (DC)	Fetakgomo (LIM474)	R 2,480,178	R 316,901	24
MIG	NK9C2 NKADIMENG BULK SUPPLY TO MA	LP	Greater Sekhukhune (DC)	Fetakgomo (LIM474)	R 6,994,762	R 203,365	19
MIG	NK9C3 BULK WATER SUPPLY TO PHAAHL	LP	Greater Sekhukhune (DC)	Fetakgomo (LIM474)	R 9,519,632	R 179,814	16
MIG	NK9D3 CONCRETE RESEVOIRS AT PHAAH	LP	Greater Sekhukhune (DC)	Fetakgomo (LIM474)	R 3,236,643	R 85,768	18
MIG	NK9D2 REINFORCED CONCRETE RESEVOI	LP	Greater Sekhukhune (DC)	Fetakgomo (LIM474)	R 2,165,003	R 2,164,038	13
Labour Intensive Programme	MOOIHOK TUBATSE BWS PHASE 3A	LP	Greater Sekhukhune (DC)	No LM	R 40,000,000	R 573,667	48
Labour Intensive Programme	Nkadimeng 9C1 bulk water supply to Radingwa	LP	Greater Sekhukhune (DC)	Fetakgomo (LIM474)	R 2,477,352	R 178,517	18
MIG	Nebo Plateau BWS: Carbonites to Zaaiplaas pu	LP	Greater Sekhukhune (DC)	Elias Motsoaled (LIM472)	R 1,370,448	R 36,963	11

**Expanded Public Works Programme (EPWP)**  
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Annexure H 28

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Vhembe</b>		29			R 12,764,550,158	R 19,263,598	5,707
Labour Intensive Programme	VHEMBEMATANDA VILLAGE SANITATIO	LP	Vhembe (DC34)	Makhado (LIM344)	R 3,250,000	R 742,720	416
Labour Intensive Programme	mavhunga Village Household sanitation	LP	Vhembe (DC34)	Makhado (LIM344)	R 1,861,160	R 84,480	48
Labour Intensive Programme	Tshikhodobo/Tshikwarani Household Sanitation	LP	Vhembe (DC34)	Makhado (LIM344)	R 1,118,720	R 181,280	103
Labour Intensive Programme	Ria Fatha Civils	LP	Vhembe (DC34)	Thulamela (LIM343)	R 325,000	R 7,192	13
Labour Intensive Programme	Tiyani and Ribungwane Household Sanitation	LP	Vhembe (DC34)	Makhado (LIM344)	R 500,000	R 359,724	173
Housing Delivery	Vhembe District Municipality(TK Vuwani Busi	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2,166,667	R 124,000	50
Labour Intensive Programme	LudananiMaguvhini household sanitation	LP	Vhembe (DC34)	Makhado (LIM344)	R 6,500,000	R 828,960	471
Labour Intensive Programme	Khubvi Vilage Sanitation	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1,000,000	R 529,232	194
Labour Intensive Programme	Ha-mutsha village	LP	Vhembe (DC34)	Makhado (LIM344)	R 6,500,000	R 220,000	125
Labour Intensive Programme	Khubvi and Botsoleni Household sanitation	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3,250,000	R 799,040	454
Labour Intensive Programme	Thulamela Sanitation	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650,000	R 433,752	158
Labour Intensive Programme	VHEMBE HOUSEHOLD SANITATION 2010/	LP	Vhembe (DC34)	Makhado (LIM344)	R 6,500,000	R 706,438	956
Labour Intensive Programme	Tshiswisiwini,Rembuluwani,Mavhulani,Ludanani	LP	Vhembe (DC34)	Makhado (LIM344)	R 6,037,750	R 1,260,563	471
Labour Intensive Programme	Mbhokota sanitation of VIP Toilets	LP	Vhembe (DC34)	Makhado (LIM344)	R 3,250,000	R 151,360	84
Labour Intensive Programme	MURALENIMADOMBIDZHA SANITATION	LP	Vhembe (DC34)	Makhado (LIM344)	R 3,250,000	R 742,720	88
Labour Intensive Programme	Dzindi RL1-RL2-RL3-RL4-RL6 Connectiona an	LP	Vhembe (DC34)	Thulamela (LIM343)	R 5,261,411	R 347,375	30
Labour Intensive Programme	VHEMBESHAMBA SANITATION OF TOILE	LP	Vhembe (DC34)	Makhado (LIM344)	R 1,950,000	R 151,360	86
Labour Intensive Programme	Nkuzana Village sanitation	LP	Vhembe (DC34)	Makhado (LIM344)	R 2,676,570	R 1,720,290	400
Labour Intensive Programme	Nompu Trading 600 units	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3,900,000	R 1,380,000	494
Labour Intensive Programme	Matidza Village	LP	Vhembe (DC34)	Makhado (LIM344)	R 1,950,000	R 331,249	235
Labour Intensive Programme	sanitation house hold in Tshithuthuni village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 433,333	R 61,947	9
Labour Intensive Programme	construction of VIP latrines	LP	Vhembe (DC34)	Makhado (LIM344)	R 1,300,000	R 1,296,000	204
Labour Intensive Programme	CONSTRUCTION OF VIP LATRINE AT GUM	LP	Vhembe (DC34)	Mutale (LIM342)	R 1,300,000	R 1,134,240	278
Labour Intensive Programme	TSHIKUYU,DOVHO,DULUTHULU water proj	LP	Vhembe (DC34)	Mutale (LIM342)	R 3,521,692	R 281,332	12
Labour Intensive Programme	mphego water reticulation	LP	Vhembe (DC34)	Thulamela (LIM343)	R 15,789,345	R 2,405,900	42

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Vhembe</b>		29			R 12,764,550,158	R 19,263,598	5,707
Labour Intensive Programme	TSHISHIVHE,MULODI AND MANGANYA R	LP	Vhembe (DC34)	Mutale (LIM342)	R 12,666,538,431	R 55,836	22
Labour Intensive Programme	NANDONI TO MALAMULELE (BWS)RESER	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1,089,399	R 259,496	10
Labour Intensive Programme	Vip toilets at Bungeni,Ha-Mutsha and Tshakhu	LP	Vhembe (DC34)	Makhado (LIM344)	R 6,180,680	R 825,374	43
Labour Intensive Programme	ZAMA-ZAMA VILLAGE SANITATION	LP	Vhembe (DC34)	Makhado (LIM344)	R 6,500,000	R 1,841,739	38

**Expanded Public Works Programme (EPWP)**  
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Annexure H 29

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Waterberg</b>		3			R 8,629,153	R 5,229,566	110
Labour Intensive Programme	Modimolle Paving of Ring-Road (Phagameng)	LP	Waterberg (DC36)	Modimolle (LIM365)	R 2,250,000	R 2,166,431	41
Labour Intensive Programme	Tarring of streets in Mogalakwena (Mawheleren)	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 3,579,153	R 1,093,544	20
Labour Intensive Programme	Bela-Bela Block Paving of Radium (Internal Stre	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 2,800,000	R 1,969,592	49

**Expanded Public Works Programme (EPWP)**  
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Annexure H 30

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Amajuba</b>		4			R 56,968,981	R 21,215,093	176
Labour Based Construction Program	Umzamo Sportsfield	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1,680,000	R 955,256	17
Facilities and Infrastructure Develop	The Emadlangeni Bulk water project	KN	Amajuba (DC25)	No LM	R 12,060,000	R 3,150,094	11
MIG	Buffalo Flats water supply scheme phase three	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 39,428,981	R 14,509,031	130
MIG	Buffalo Flats water supply scheme phase two	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 3,800,000	R 2,600,712	18



**Expanded Public Works Programme (EPWP)**  
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Annexure H 31

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>eThekweni Metro</b>		39			R 497,679,215	R 55,549,587	9,986
Not part of a programme	Intuthuko Water & Sanitation	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 8,333,333	R 268,464	50
Labour Intensive Programme	Zimbabwe 09-11	KN	eThekweni Metropolitan (	eThekweni Metropolitan (E	R 34,983,453	R 32,368,463	6,595
Labour Intensive Programme	DSW Inner City Sust. Cleaning Programme.Was	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 9,000,000	R 85,895	28
Not part of a programme	Salem Water & Sanitation	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 16,239,174	R 6,384	6
Not part of a programme	Lower Molweni Water & Sanitation	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 22,579,473	R 446,700	152
Not part of a programme	Georgedale Water & Sanitation	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 50,627,593	R 1,178,412	244
Not part of a programme	Ekukhanyeni Water & Sanitation	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 11,000,000	R 683,786	173
Not part of a programme	Bhobhonono Water & Sanitation	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 903,222	R 521,376	114
Labour Intensive Programme	Mlaba Village Water and Sanitation	KN	eThekweni Metropolitan (	eThekweni Metropolitan (E	R 7,839,840	R 27,760	7
Not part of a programme	Mabedlane Water & Sanitation	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 12,000,000	R 715,632	143
Labour Intensive Programme	DSW/LPP/WS/5934	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 828,181	R 100,392	35
Not part of a programme	Lower Maphepheni Water & Sanitation	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 20,627,936	R 308,649	173
Not part of a programme	CLIFTON RAINWATER HARVESTING	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 837,214	R 135,936	18
Not part of a programme	Zwelibomvu Rainwater Harvesting	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 7,826,800	R 1,010,456	157
Labour Intensive Programme	Esikhelekhleni Water and Sanitation Project	KN	eThekweni Metropolitan (	eThekweni Metropolitan (E	R 8,014,000	R 146,496	54
Labour Intensive Programme	Bhekulwandle water and sanitation	KN	eThekweni Metropolitan (	eThekweni Metropolitan (E	R 22,251,020	R 2,135,993	299
Labour Intensive Programme	Umbumbulu Bulk Water Supply Phase 2	KN	eThekweni Metropolitan (	eThekweni Metropolitan (E	R 2,700,034	R 528,007	200
Labour Intensive Programme	Adams Mission Water and Sanitation	KN	eThekweni Metropolitan (	eThekweni Metropolitan (E	R 1,474,354	R 599,411	218
Not part of a programme	Kwasondela Water & Sanitation2	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 19,000,000	R 713,060	157
Housing Delivery	Welbedagt East Housing Project	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 17,250,400	R 138,130	30
Labour Intensive Programme	Etafuleni Phase 1	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 11,289,726	R 149,544	50
Not part of a programme	Cliffdale Water & Sanitation	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 12,000,000	R 265,592	78
Not part of a programme	Siweni Water & Sanitation	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 11,000,000	R 61,160	20
Not part of a programme	Upper Maphepheni Water & Sanitation	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 38,000,000	R 646,376	237
Not part of a programme	Ntukuso Water & Sanitation	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 12,000,000	R 151,056	65

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>eThekwini Metro</b>		39			R 497,679,215	R 55,549,587	9,986
Not part of a programme	Mkhizwane Water & Sanitation	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 26,000,000	R 79,952	7
Not part of a programme	Livapho Water & Sanitation	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 8,000,000	R 115,920	22
Labour Intensive Programme	LP REPLACEMENT OF WATER MAINS	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 13,266,388	R 61,390	39
Labour Intensive Programme	WS 5831-2a	KN	eThekwini Metropolitan (	eThekwini Metropolitan (E	R 12,421,730	R 27,719	28
Labour Intensive Programme	DSW/LPP/WS/5605	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 842,141	R 186,378	33
Housing Delivery	White City	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 11,000,000	R 1,524,200	11
Housing Delivery	Tambo Plaza	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 32,000,000	R 6,019,800	25
Labour Intensive Programme	DSW INNER CITY CLEANING PROGRAMM	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 4,926,814	R 633,715	139
Labour Intensive Programme	Invasive Alein Plant Programme	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 3,618,864	R 2,928,343	243
Labour Intensive Programme	DSW/LPP/WS/5606	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 434,776	R 148,085	27
Labour Intensive Programme	DSW/LPP/5937	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 585,664	R 188,796	35
Labour Intensive Programme	DSW/LPP/WS/5671	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 1,264,586	R 116,032	22
Labour Intensive Programme	WS 5831-3a	KN	eThekwini Metropolitan (	eThekwini Metropolitan (E	R 13,500,000	R 121,800	51
Labour Intensive Programme	WS 5831-4a	KN	eThekwini Metropolitan (	eThekwini Metropolitan (E	R 11,212,500	R 4,327	1

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>iLembe</b>		1			R 31,757,741	R 7,382,741	97
MIG	KWADUKUZA REGIONAL WATER SUPPLY	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 31,757,741	R 7,382,741	97

**Expanded Public Works Programme (EPWP)**  
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Annexure H 33

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Sisonke</b>		4			R 82,511,975	R 2,923,290	411
Labour Intensive Programme	Mgano LED Irrigation system	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 500,000	R 278,000	72
MIG	Centocow Community Water Supply	KN	Sisonke (DC43)	No LM	R 500,000	R 482,400	48
MIG	EBOMVINI/EMAZABEKWENI COMMUNITY	KN	Sisonke (DC43)	No LM	R 20,100,134	R 252,560	162
Labour Intensive Programme	KOKSTAD BULK WATER & SEWAGE UPGR	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 61,411,841	R 1,910,330	129

**Expanded Public Works Programme (EPWP)**  
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Annexure H 34

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Ugu</b>		2			R 10,492,008	R 2,266,169	52
Labour Based Construction Program	Protea Park Feeder Mains	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 3,992,008	R 2,132,789	23
Facilities and Infrastructure Develop	Extension to Shelly Beach Wastewater Treatmen	KN	Ugu (DC21)	No LM	R 6,500,000	R 133,380	29

**Expanded Public Works Programme (EPWP)**  
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Annexure H 35

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Umgungundlovu</b>		5			R 47,440,137	R 4,576,000	255
Labour Intensive Programme	KwaNovuka Phase A	KN	Umgungundlovu (DC22)	No LM	R 14,728,230	R 165,000	36
Labour Intensive Programme	Mvotislopes Household Sanitation	KN	Umgungundlovu (DC22)	No LM	R 224,220	R 50,000	22
MIG	Ogwagwini Water	KN	Umgungundlovu (DC22)	No LM	R 10,563,063	R 4,194,000	158
MIG	MAKHUZENI GREATER WATER SUPPLY S	KN	Umgungundlovu (DC22)	No LM	R 13,689,390	R 137,080	22
MIG	Inguga, Ntshiyabantu and Macksam Water Supp	KN	Umgungundlovu (DC22)	No LM	R 8,235,234	R 29,920	17

**Expanded Public Works Programme (EPWP)**  
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Annexure H 36

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Umzinyathi</b>		1			R 6,839,785	R 40,540	33
Facilities and Infrastructure Develop	Sithembile Housing Bulk Services	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 6,839,785	R 40,540	33

**Expanded Public Works Programme (EPWP)**  
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Annexure H 37

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Uthukela</b>		5			R 72,929,581	R 1,661,875	265
Not part of a programme	Ntabamhlophe Community Water Supply Phase	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 17,722,789	R 126,840	31
Labour Intensive Programme	Driefontein Complex:Eastern Bulk Water Feeder	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 21,052,632	R 1,128,435	154
Not part of a programme	Driefontein - Inkanyezi Bulk Water Supply	KN	Uthukela (DC23)	eMnambithi/Ladysmith (K	R 15,289,044	R 167,685	27
Labour Based Construction Program	Bergville Bulk Water Supply Contract 3	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 8,129,126	R 99,160	15
Labour Intensive Programme	Driefontein bulk water contract -3 Sizanentuthu	KN	Uthukela (DC23)	No LM	R 10,735,990	R 139,755	38



**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>uThungulu</b>		8			R 139,487,078	R 72,126,398	813
Labour Intensive Programme	Bedlana Water Supply	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1,226,036	R 280,190	31
Labour Intensive Programme	Thunzini Water Supply	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1,122,899	R 344,037	26
Labour Intensive Programme	Mbonambi Bulk Water Phase 2	KN	uThungulu (DC28)	Mfolozi	R 13,730,045	R 9,973,712	37
Labour Intensive Programme	Middledrift Water Treatment Plant	KN	uThungulu (DC28)	Nkandla (KZN286)	R 40,630,000	R 18,932,988	70
MIG	Upper Enseleni Bulk Water - Reticulation Ph 12	KN	Uthungulu (DC28)	No LM	R 12,712,520	R 7,735,766	58
Labour Intensive Programme	Greater Mthonjaneni Phase 1 - 2	KN	Uthungulu (DC28)	Mthonjaneni (KZN285)	R 53,423,900	R 29,984,837	539
MIG	Mthonjaneni Sanitation Phase 3	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 8,974,142	R 643,904	16
Labour Intensive Programme	Nkandla Sanitation Ph 3	KN	uThungulu (DC28)	Nkandla (KZN286)	R 7,667,536	R 4,230,964	36

**Expanded Public Works Programme (EPWP)**  
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Annexure H 39

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Zululand</b>		45			R 2,485,674,496	R 17,222,258	1,064
Labour Intensive Programme	Qanda 1 Sanitation	KN	Zululand (DC26)	Ulundi (KZN266)	R 1,403,041	R 667,380	43
Labour Intensive Programme	Isangonyane Ph1A	KN	Zululand (DC26)	Ulundi (KZN266)	R 1,615,856	R 196,424	50
Labour Intensive Programme	Isangonyane Reservoir	KN	Zululand (DC26)	Ulundi (KZN266)	R 1,981,538	R 150,218	20
Labour Intensive Programme	ULUNDI SANITATION PRE-CAST CONCRE	KN	Zululand (DC26)	Ulundi (KZN266)	R 13,330,643	R 2,763,110	26
Labour Intensive Programme	Isangonyane Ph1C	KN	Zululand (DC26)	Ulundi (KZN266)	R 477,120	R 118,116	17
Labour Intensive Programme	Nkonjeni RWSS Project W	KN	Zululand (DC26)	Ulundi (KZN266)	R 1,179,835	R 726,899	93
MIG	ENYATHI RURAL WATER RETICULATION:	KN	Zululand (DC26)	Ulundi (KZN266)	R 1,222,472	R 63,360	11
MIG	(Siyanda Creche)Kwanyoni Primary School	KN	Zululand (DC26)	Ulundi (KZN266)	R 273,233	R 104,697	9
MIG	LINDIZWE SANITATION	KN	Zululand (DC26)	Ulundi (KZN266)	R 128,329	R 77,200	16
Labour Intensive Programme	Usuthu Rws Reservoir B5	KN	Zululand (DC26)	Ulundi (KZN266)	R 2,302,524	R 165,600	24
Labour Intensive Programme	ZDM 884/2010	KN	Zululand (DC26)	Ulundi (KZN266)	R 1,565,875	R 1,078,326	28
MIG	PHENYANE SANITATION	KN	Zululand (DC26)	Ulundi (KZN266)	R 948,107	R 504,149	40
MIG	EZIBINDINI/NHLANGATHI/ & KWAMKHIZE	KN	Zululand (DC26)	Ulundi (KZN266)	R 1,277,503	R 154,200	36
MIG	Enyathi Rural Water Reticulation-Tender 7/1	KN	Zululand (DC26)	Ulundi (KZN266)	R 1,080,000	R 100,720	18
MIG	Enyathi Water and Sewer Mains	KN	Zululand (DC26)	Ulundi (KZN266)	R 3,031,000	R 320,065	32
Labour Intensive Programme	NKONJENI RESERVOIRS AF & K	KN	Zululand (DC26)	Ulundi (KZN266)	R 2,032,890	R 32,890	11
MIG	Simdlagentsha West RWSS 2008-10	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 15,839,339	R 207,000	30
MIG	Simdlagentsha Central-Gabela Water Supply	KN	Zululand (DC26)	Nongoma (KZN265)	R 1,551,750	R 207,000	30
MIG	Simdlagentsha West- Ntungwini Water Reticul	KN	Zululand (DC26)	Nongoma (KZN265)	R 1,682,850	R 365,700	53
MIG	Simdlagentsha Central- Kwesimhlophe Water	KN	Zululand (DC26)	Nongoma (KZN265)	R 1,020,930	R 41,860	7
MIG	Mahlabathini Rural Sanitation Phase 1	KN	Zululand (DC26)	Ulundi (KZN266)	R 2,072,644	R 107,000	14
MIG	CANAAN SANITATION	KN	Zululand (DC26)	Ulundi (KZN266)	R 1,689,599	R 386,200	60
Labour Intensive Programme	USUTHU RWSS B5	KN	Zululand (DC26)	Nongoma (KZN265)	R 1,297,823	R 115,000	20
Labour Intensive Programme	Mgababa Ph1A	KN	Zululand (DC26)	Ulundi (KZN266)	R 168,462	R 138,838	15
Labour Intensive Programme	Mgababa Ph1C	KN	Zululand (DC26)	Ulundi (KZN266)	R 858,045	R 446,812	14

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Zululand</b>		45			R 2,485,674,496	R 17,222,258	1,064
Labour Intensive Programme	Mgababa Ph1F	KN	Zululand (DC26)	Ulundi (KZN266)	R 1,091,040	R 385,500	23
Labour Intensive Programme	Nkonjeni RWSS Project W	KN	Zululand (DC26)	Ulundi (KZN266)	R 707,901	R 203,257	21
Labour Intensive Programme	Nkonjeni RWSS Reservoirs B,C	KN	Zululand (DC26)	Ulundi (KZN266)	R 2,595,367	R 336,706	37
Labour Intensive Programme	Nkonjeni RWSS Project B Ehlabathini	KN	Zululand (DC26)	Ulundi (KZN266)	R 404,287	R 16,530	9
Labour Intensive Programme	Makhosini Phase 4A	KN	Zululand (DC26)	Ulundi (KZN266)	R 1,843,354	R 871,841	21
EPWP Provincial	P700 Nodal Development Phase 1 - Constructio	KN	Zululand (DC26)	No LM	R 2,607,514	R 1,564,158	29
Labour Intensive Programme	Mandlakazi Rural Water Supply Reticulation - Z	KN	Zululand (DC26)	Nongoma (KZN265)	R 1,000,000	R 89,242	10
Labour Intensive Programme	USUTHU RWSS B2	KN	Zululand (DC26)	Nongoma (KZN265)	R 1,000,816	R 50,000	3
EPWP Provincial	P700 Nodal Development Phase 1 - Constructio	KN	Zululand (DC26)	No LM	R 4,437,945	R 3,325,929	6
Labour Intensive Programme	Isangonyane Ph1B	KN	Zululand (DC26)	Ulundi (KZN266)	R 608,842	R 91,786	19
Labour Intensive Programme	Mandlakazi Bulk Water - Northern Section 1	KN	Zululand (DC26)	No LM	R 1,224,475,529	R 14,280	17
Labour Intensive Programme	Mandlakazi Bulk Water - Northern Section	KN	Zululand (DC26)	No LM	R 1,050,423,705	R 18,200	13
Labour Intensive Programme	Enyathi Rural Water Reticulation-Tender 7/2	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 124,704,220	R 93,760	26
Labour Intensive Programme	Mandlakazi Bulk Water - Water Treatment Plant	KN	Zululand (DC26)	No LM	R 950,596	R 32,000	20
Labour Intensive Programme	Ekujulukeni Rising Main	KN	Zululand (DC26)	Ulundi (KZN266)	R 384,483	R 39,020	16
Labour Intensive Programme	Enyathi Rural Water Reticulation-Tender 7/4	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 800,000	R 115,920	23
Labour Intensive Programme	USUTHU RWSS A 7	KN	Zululand (DC26)	Nongoma (KZN265)	R 3,003,065	R 107,105	24
Labour Intensive Programme	USUTHU RWSS A 11	KN	Zululand (DC26)	Nongoma (KZN265)	R 62,415	R 62,415	10
Labour Intensive Programme	Nkonjeni RWSS Project AM	KN	Zululand (DC26)	Ulundi (KZN266)	R 3,542,010	R 501,157	7
Labour Intensive Programme	Mandlakazi Rural Water Supply Reticulation	KN	Zululand (DC26)	Nongoma (KZN265)	R 1,000,000	R 64,690	13

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 40

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Dr Ruth Segomotsi Mompati</b>		3			R 24,818,088	R 11,143,706	121
Labour Intensive Programme	Pudumoe Water Treatment Works	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 8,578,088	R 868,365	42
Labour Intensive Programme	NURP Programme Naledi LM	NW	Dr Ruth Segomotsi Momp	Naledi (NW)	R 15,240,000	R 10,261,620	65
MIG	Dipodi Community Hall	NW	Dr Ruth Segomotsi Momp	No LM	R 1,000,000	R 13,720	14

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
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Annexure H 41

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Ngaka Modiri Molema</b>		4			R 32,890,185	R 800,600	153
Labour Intensive Programme	Ratlou Rural Sanitation-Mareetsane VIP	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 10,400,000	R 42,000	25
Labour Intensive Programme	New Water Reticulation for Masutlhel	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 3,062,925	R 342,000	38
Labour Intensive Programme	Itekeng Internal Sewer Reticulation	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 10,980,260	R 73,840	26
Labour Intensive Programme	Zeerust Welbedacht Sewerage	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW3	R 8,447,000	R 342,760	64

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 42

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Dr Kenneth Kaunda (See footnote)</b>		1			R 2,500,000	R 394,268	19
Labour Intensive Programme	Ikageng Proper Sewer refurbishment	NW	Dr Kenneth Kaunda (DC4)	Tlokwe (NW402)	R 2,500,000	R 394,268	19

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
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Government Sector Infrastructure

Annexure H 43

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Amahlathi</b>		3			R 6,338,702	R 103,901	155
Labour Intensive Programme	Upper Izele Community Hall	EC	Amathole (DC12)	Amahlati (EC124)	R 822,006	R 3,360	7
Labour Intensive Programme	Ethembeni Internal Roads PHASE 2	EC	Amathole (DC12)	Amahlati (EC124)	R 4,791,686	R 12,891	12
Labour Intensive Programme	Amahlathi & Surrounding Areas	EC	Amathole (DC12)	Amahlati (EC124)	R 725,010	R 87,650	136

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 44

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Baviaans</b>		8			R 9,681,798	R 704,344	730
Labour Intensive Programme	Willowmore upgrade of gravel streets phase 3	EC	Cacadu (DC10)	Baviaans (EC107)	R 4,214,717	R 29,558	13
Labour Intensive Programme	Stylerville Streets & Stormwater Phase 3	EC	Cacadu (DC10)	Baviaans (EC107)	R 4,214,717	R 65,238	35
Labour Intensive Programme	Beautify Willowmore Town Entrance	EC	Cacadu (DC10)	Baviaans (EC107)	R 65,463	R 36,707	37
Labour Intensive Programme	cleanup campaign willowmore	EC	Cacadu (DC10)	Baviaans (EC107)	R 447,870	R 273,925	281
Labour Intensive Programme	cleanup campaign steytlerville	EC	Cacadu (DC10)	Baviaans (EC107)	R 503,680	R 136,700	227
Labour Intensive Programme	cleanup campaign zaaimanshoek	EC	Cacadu (DC10)	Baviaans (EC107)	R 120,515	R 47,380	65
Labour Intensive Programme	Historical graveyard	EC	Cacadu (DC10)	Baviaans (EC107)	R 77,516	R 77,516	42
Labour Intensive Programme	zaaimanshoek sportfields	EC	Cacadu (DC10)	Baviaans (EC107)	R 37,320	R 37,320	30



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

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Annexure H 45

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Blue Crane Route</b>		2			R 26,059,556	R 7,693,535	87
Labour Intensive Programme	New Bulk Water Supply Rising Main & Pump st	EC	Cacadu (DC10)	Blue Crane Route (EC102)	R 18,248,897	R 586,897	38
Labour Intensive Programme	Blue Crane Route LM: Upgrade of gravel roads (	EC	Cacadu (DC10)	Blue Crane Route (EC102)	R 7,810,660	R 7,106,638	49

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
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Government Sector Infrastructure

Annexure H 46

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Buffalo City</b>		17			R 103,799,311	R 34,350,937	597
Labour Intensive Programme	OXFORD STREET REMOVAL OF TRAM LIN	EC	Amathole (DC12)	Buffalo City (EC125)	R 2,015,140	R 74,580	11
Labour Intensive Programme	Masingata Sanitation	EC	Amathole (DC12)	Buffalo City (EC125)	R 3,867,725	R 3,776,382	74
Labour Intensive Programme	Kwalini Sanitation	EC	Amathole (DC12)	Buffalo City (EC125)	R 4,800,000	R 3,168,505	70
Labour Intensive Programme	Peelton Sanitation	EC	Amathole (DC12)	Buffalo City (EC125)	R 4,800,000	R 3,635,418	41
Labour Intensive Programme	Nxamkwana sanitation- N3	EC	Amathole (DC12)	Buffalo City (EC125)	R 4,000,000	R 3,038,270	72
Labour Intensive Programme	Nxamkwana sanitation	EC	Amathole (DC12)	Buffalo City (EC125)	R 3,682,174	R 3,057,660	43
Community based	Construction of Scenery Park Community Hall	EC	Amathole (DC12)	Buffalo City (EC125)	R 4,770,200	R 1,707,107	22
Labour Intensive Programme	Tshatshu sanitation	EC	Amathole (DC12)	Buffalo City (EC125)	R 3,200,000	R 1,267,250	31
Labour Intensive Programme	BULK WATER SUPPLY TO COAST AREAS	EC	Amathole (DC12)	Buffalo City (EC125)	R 23,842,323	R 21,000	12
Labour Intensive Programme	Nxamkwana Sanitation Dibandlela	EC	Amathole (DC12)	Buffalo City (EC125)	R 2,158,913	R 319,690	46
Labour Intensive Programme	NEEDS CAMP ROADS	EC	Amathole (DC12)	Buffalo City (EC125)	R 478,000	R 66,000	10
Labour Intensive Programme	FYNBOS & VERIS ROAD	EC	Amathole (DC12)	Buffalo City (EC125)	R 333,333	R 26,640	10
Labour Intensive Programme	MDANTSANE ROADS PHASE3 LH CONSTR	EC	Amathole (DC12)	Buffalo City (EC125)	R 2,010,550	R 91,644	24
Labour Intensive Programme	Yellowwoods Bridge At Bridbach	EC	Amathole (DC12)	Buffalo City (EC125)	R 7,333,333	R 7,283,018	40
Community based	Bulk Water Supply To Coastal Areas	EC	Amathole (DC12)	Buffalo City (EC125)	R 3,200,000	R 156,678	8
Labour Intensive Programme	WEST BANK RESTITUTION- INFRASTRUCT	EC	Amathole (DC12)	Buffalo City (EC125)	R 9,465,296	R 6,623,507	75
Labour Intensive Programme	BULK WATER SUPPLY TO COASTAL AREA	EC	Amathole (DC12)	Buffalo City (EC125)	R 23,842,323	R 37,588	8

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
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Government Sector Infrastructure

Annexure H 47

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Camdeboo</b>		8			R 27,866,836	R 2,482,383	151
Labour Intensive Programme	Street Construction	EC	Cacadu (DC10)	Camdeboo (EC101)	R 1,238,307	R 288,256	43
Labour Intensive Programme	Mandela Park Phase 2	EC	Cacadu (DC10)	Camdeboo (EC101)	R 5,310,005	R 59,550	19
Labour Intensive Programme	Augmentation of Bulk Water Supply and Constr	EC	Cacadu (DC10)	Camdeboo (EC101)	R 5,311,372	R 1,869,868	11
Labour Intensive Programme	Upgrading of Water Waste Treatment in Graaf R	EC	Cacadu (DC10)	Camdeboo (EC101)	R 3,666,344	R 89,514	36
Labour Intensive Programme	Upgrade of Water Waste Treatment Works	EC	Cacadu (DC10)	Camdeboo (EC101)	R 4,921,846	R 30,830	10
Labour Intensive Programme	Upgrade of Water Furrows Nieu-Bethesda	EC	Cacadu (DC10)	Camdeboo (EC101)	R 25,000	R 19,040	6
Labour Intensive Programme	Thembalesizwe Housing	EC	Cacadu (DC10)	Camdeboo (EC101)	R 3,540,085	R 77,765	18
Labour Intensive Programme	Lotusville Housing Project	EC	Cacadu (DC10)	Camdeboo (EC101)	R 3,853,877	R 47,560	8

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
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Government Sector Infrastructure

Annexure H 48

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Elundini</b>		6			R 31,492,251	R 16,006,398	211
MIG	Maroqa Access Road Phase 2	EC	Joe Gqabi	Elundini (EC141)	R 5,995,000	R 3,112,972	49
Labour Intensive Programme	Construction of ugie truck Depot Streets and Sto	EC	Joe Gqabi	Elundini (EC141)	R 8,470,209	R 5,273,400	20
MIG	Mangoloaneng East Access Road	EC	Joe Gqabi	Elundini (EC141)	R 5,232,709	R 3,859,346	53
Labour Intensive Programme	UGIE MASTER PLAN	EC	Joe Gqabi	Elundini (EC141)	R 72,884	R 72,884	8
Labour Intensive Programme	Construction of Maroqa to Sophania Access Roa	EC	Joe Gqabi	Elundini (EC141)	R 10,961,209	R 3,595,461	60
Labour Intensive Programme	T83-Matugulo via Tskarong Access Road	EC	Joe Gqabi	Elundini (EC141)	R 760,241	R 92,335	21

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
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Government Sector Infrastructure

Annexure H 49

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Emalahleni EC</b>		4			R 12,512,182	R 456,794	94
Labour Intensive Programme	Construction of internal streets - sw - Lady Frere	EC	Chris Hani (DC13)	Emalahleni (EC)	R 710,381	R 55,575	18
Labour Intensive Programme	Cacadu Extention Electrification	EC	Chris Hani (DC13)	Emalahleni (EC)	R 4,906,240	R 339,139	39
Labour Intensive Programme	Qoboshane Bridge	EC	Chris Hani (DC13)	Emalahleni (EC)	R 428,571	R 54,640	26
Labour Intensive Programme	Indwe to Mavuya	EC	Chris Hani (DC13)	Emalahleni (EC)	R 6,466,989	R 7,440	11

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
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Annexure H 50

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Engcobo</b>		4			R 8,970,871	R 646,312	102
Labour Intensive Programme	Qutubeni Community Hall	EC	Chris Hani (DC13)	Engcobo (EC137)	R 375,000	R 4,080	6
Facilities and Infrastructure Develop	Municipal Trainees	EC	Chris Hani (DC13)	Engcobo (EC137)	R 200,000	R 163,125	20
Labour Intensive Programme	Engcobo Charcoal	EC	Chris Hani (DC13)	Engcobo (EC137)	R 395,871	R 299,160	37
Labour Intensive Programme	UPGRADING OF NGCOBO ROADS AND ST	EC	Chris Hani (DC13)	Engcobo (EC137)	R 8,000,000	R 179,947	39

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
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Annexure H 51

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Gariep</b>		4			R 17,800,180	R 7,746,371	82
Labour Intensive Programme	JL De Bruin Dam Phase 2	EC	Joe Gqabi	Gariep (EC144)	R 667,441	R 201,000	9
Labour Intensive Programme	Burgersdorp: Electrification Master Plan Phase 1	EC	Joe Gqabi	Gariep (EC144)	R 6,764,053	R 1,878,255	10
Labour Intensive Programme	Renovation of Jan Greyling Office	EC	Joe Gqabi	Gariep (EC144)	R 53,786	R 35,000	5
Labour Intensive Programme	STEYNSBURG:GREENFIELD ACCESS ROA	EC	Joe Gqabi	Gariep (EC144)	R 10,314,900	R 5,632,117	58

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 52

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Great Kei</b>		2			R 2,291,364	R 56,740	34
Labour Intensive Programme	Nokhala Access Road	EC	Amathole (DC12)	Great Kei (EC123)	R 1,375,000	R 40,500	14
Labour Intensive Programme	Tuba Internal Street	EC	Amathole (DC12)	Great Kei (EC123)	R 916,364	R 16,240	20



**Expanded Public Works Programme (EPWP)**  
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Annexure H 53

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Ikwezi</b>		2			R 12,061,094	R 645,756	37
Labour Intensive Programme	Jansenville:Upgrading of Gravel Roads and Sto	EC	Cacadu (DC10)	Ikwezi(EC103)	R 8,678,902	R 41,724	18
Labour Intensive Programme	Jansenville:Upgrading of Substation	EC	Cacadu (DC10)	Ikwezi(EC103)	R 3,382,192	R 604,032	19

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
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Annexure H 54

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Inkwanca</b>		4			R 182,732,140	R 268,748	56
Labour Intensive Programme	Water Treatment works Trainee	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 100,440	R 37,140	7
Community based	Servicing erf 537 for Sewer and water line	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 180,000,000	R 47,460	8
Labour Intensive Programme	Upgrading of 600m sewer line	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 131,700	R 36,480	9
Labour Intensive Programme	Unblocking of storm-water system	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 2,500,000	R 147,668	32

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
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Government Sector Infrastructure

Annexure H 55

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Intsika Yethu</b>		3			R 4,717,041	R 161,338	35
Labour Intensive Programme	COFIMVABA PAVING	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 152,127	R 5,740	4
Labour Intensive Programme	Tsomo Libray	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 2,845,680	R 124,832	18
Labour Intensive Programme	Upgrading of Cofimvaba Street	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 1,719,234	R 30,766	13

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
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Government Sector Infrastructure

Annexure H 56

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Inxuba Yethemba</b>		4			R 3,738,943	R 373,040	93
Labour Intensive Programme	POTHLES REPAIRS AND SLURRY IN CRO	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 285,714	R 111,476	26
Labour Intensive Programme	Renovation of Municipality	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 857,143	R 80,162	23
Labour Intensive Programme	Concrete Work	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 888,889	R 92,562	26
Labour Intensive Programme	Upgrading of Bakwetheni Street	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 1,707,197	R 88,840	18

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
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Annexure H 57

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>King Sabata Dalindyebo</b>		6			R 36,180,221	R 7,197,123	143
Labour Intensive Programme	MAQHINEBENI ACCESS ROAD	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 3,143,621	R 397,323	34
Labour Intensive Programme	MAQADINI - MARHUDULWINI & LUDWEL	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 4,752,767	R 128,510	21
Labour Intensive Programme	HOADLEY-NEPGEN SURFACE ROAD	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 15,000,000	R 349,800	28
Labour Intensive Programme	Msukeni - Ndibela Access Road	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 7,277,114	R 1,646,496	24
Labour Intensive Programme	NTSAKA - HABE ACCESS ROAD	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 2,600,000	R 2,462,295	28
Labour Intensive Programme	MPHAPHELA via ELANGCWANGUBA MBO	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 3,406,719	R 2,212,699	8

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
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Annexure H 58

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Kouga</b>		5			R 21,495,426	R 3,395,733	86
Labour Intensive Programme	Monitoring os Sewer Pump Stations- Festive Sea	EC	Cacadu (DC10)	Kouga (EC108)	R 40,000	R 11,760	6
Labour Intensive Programme	Meter Readers	EC	Cacadu (DC10)	Kouga (EC108)	R 40,560	R 40,560	7
MIG	Jeffrey's Bay Aug. og Sewer Treatment Plant	EC	Cacadu (DC10)	Kouga (EC108)	R 1,873,397	R 1,873,397	14
Labour Intensive Programme	Kouga Road Paving Project	EC	Cacadu (DC10)	Kouga (EC108)	R 1,168,517	R 122,720	26
MIG	Replacement of digesters- Patensie	EC	Cacadu (DC10)	Kouga (EC108)	R 18,372,952	R 1,347,296	33

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
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Government Sector Infrastructure

Annexure H 59

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Lukhanji</b>		7			R 24,223,191	R 8,494,510	736
Labour Intensive Programme	Ground Rehabilitation,Town Rehabilitation	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 375,000	R 65,800	20
Labour Intensive Programme	One Ground Rehabilitation 4 Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 116,600	R 49,300	30
Labour Intensive Programme	Lukhanji rural roads	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 1,500,000	R 783,030	366
Labour Intensive Programme	Romp - Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 20,200,000	R 6,336,094	158
Labour Intensive Programme	Lukhanji Municipality- Civi One	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 179,500	R 121,080	22
Labour Intensive Programme	Lukhanji Municipality: Electricity	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 68,780	R 46,200	15
Labour Intensive Programme	Romp-CSP& Operators	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 1,783,311	R 1,093,006	125

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
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Government Sector Infrastructure

Annexure H 60

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Makana</b>		2			R 14,957,884	R 4,793,952	38
MIG	Alicedale Upgrading of the WWTW	EC	Cacadu (DC10)	Makana (EC104)	R 10,057,884	R 4,278,852	20
Labour Intensive Programme	Lavender Valley Recreational Park	EC	Cacadu (DC10)	Makana (EC104)	R 4,900,000	R 515,101	18



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
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Annexure H 61

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Maletswai</b>		3			R 6,080,610	R 55,994	28
Labour Intensive Programme	Resealing Of Streets	EC	Joe Gqabi	Maletswai (EC143)	R 3,335,972	R 7,920	8
Labour Intensive Programme	Construction of Hospital Road	EC	Joe Gqabi	Maletswai (EC143)	R 2,471,748	R 22,456	10
Labour Intensive Programme	Construction of Fenced Wall in Johanna Park Ph	EC	Joe Gqabi	Maletswai (EC143)	R 272,890	R 25,618	10

**Expanded Public Works Programme (EPWP)**  
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Annexure H 62

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Matatiele</b>		12			R 33,336,980	R 6,002,020	1,036
Labour Intensive Programme	Efield Building	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 2,500,000	R 23,920	5
Labour Intensive Programme	Nkoesa Mofokeng Road and Maintance Program	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 517,500	R 517,500	317
Labour Intensive Programme	Cederville Internal Road	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 4,759,104	R 209,289	59
Labour Intensive Programme	Matatiele Cleaning	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 178,613	R 147,258	75
Labour Intensive Programme	Cut Of Draines	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 2,500,000	R 133,536	42
Labour Intensive Programme	Building Poultry	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1,000,000	R 494,198	10
Labour Intensive Programme	SIX COMMUNITY HALLS	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 7,500,000	R 505,936	36
Labour Intensive Programme	Felleng Access Road	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1,183,365	R 577,021	15
MIG	T69-MOQHOBİ ACCESS ROADS	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 3,124,143	R 31,520	17
Labour Intensive Programme	Thabaneng Access Road	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 2,500,000	R 978,250	15
MIG	Matatiele Internal Roads	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 4,759,104	R 1,217,192	11
Labour Intensive Programme	Nkoesa Mofekeng Road Maintenance Programm	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 2,815,150	R 1,166,400	434

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H 63

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Mbhashe</b>		5			R 10,528,302	R 291,058	65
MIG	Construction of Ward 19 Community Hall	EC	Amathole (DC12)	Mbhashe (EC121)	R 705,250	R 67,600	20
Labour Intensive Programme	DOTI ACCESS ROAD	EC	Amathole (DC12)	Mbhashe (EC121)	R 1,000,189	R 3,758	10
Labour Intensive Programme	CONSTRUCTION OF COMMUNITY HALL A	EC	Amathole (DC12)	Mbhashe (EC121)	R 750,000	R 50,740	13
Labour Intensive Programme	Construction of Ward 6 Community Hall	EC	Amathole (DC12)	Mbhashe (EC121)	R 7,500,000	R 156,000	17
Labour Intensive Programme	luxhomo access road	EC	Amathole (DC12)	Mbhashe (EC121)	R 572,862	R 12,960	5

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
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Annexure H 64

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Mbizana</b>		1			R 218,925	R 218,925	10
MIG	NOMLACU ACCESS ROAD	EC	O.R.Tambo (DC15)	Mbizana (EC151)	R 218,925	R 218,925	10

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
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Annexure H 65

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Mhlontlo</b>		2			R 2,210,610	R 1,381,300	118
Labour Intensive Programme	EPWP Phase 11 Maintenance Mhlontlo Local M	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 291,000	R 220,220	50
Labour Intensive Programme	Nkampini-Singeni Gravel Access Road	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 1,919,610	R 1,161,080	68

**Expanded Public Works Programme (EPWP)**  
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Annexure H 66

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Mnquma</b>		3			R 23,319,305	R 16,674,613	259
EPWP Provincial	Butterworth swimming pool	EC	Amathole (DC12)	Mnquma (EC122)	R 5,080,480	R 57,434	24
Facilities and Infrastructure Develop	BUTTERWORTH CBD UPGRADE	EC	Amathole (DC12)	Mnquma (EC122)	R 8,970,427	R 8,960,427	36
Labour Intensive Programme	Butterworth Township Roads	EC	Amathole (DC12)	Mnquma (EC122)	R 9,268,399	R 7,656,752	199

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
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Annexure H 67

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Ndlambe</b>		6			R 13,308,700	R 6,296,056	313
MIG	Upgrade of Port Alfred Waste Water Treatment	EC	Cacadu (DC10)	Ndlambe (EC105)	R 4,390,851	R 4,390,851	17
Labour Intensive Programme	EMERGENCY WATER	EC	Cacadu (DC10)	Ndlambe (EC105)	R 1,069,381	R 1,062,748	42
Labour Based Construction Program	Cleaning Campaign in Ndlambe Municipality	EC	Cacadu (DC10)	Ndlambe (EC105)	R 600,000	R 408,145	139
Labour Based Construction Program	Rainwater Harvesting in Alexandria	EC	Cacadu (DC10)	Ndlambe (EC105)	R 1,683,696	R 252,712	89
Labour Intensive Programme	WATER AND CONSERVATION DEMAND M	EC	Cacadu (DC10)	Ndlambe (EC105)	R 82,885	R 51,500	6
Labour Intensive Programme	Marselle Sewerage Infrastructure	EC	Cacadu (DC10)	Ndlambe (EC105)	R 5,481,887	R 130,099	20

**Expanded Public Works Programme (EPWP)**  
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Annexure H 68

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Ngqushwa</b>		4			R 11,112,380	R 3,267,736	40
Labour Intensive Programme	LOWER GWALANA COMMUNITY HALL	EC	Amathole (DC12)	Ngqushwa (EC126)	R 1,500,000	R 502,165	10
Labour Intensive Programme	TYENI GOBOZANA ACCESS ROAD	EC	Amathole (DC12)	Ngqushwa (EC126)	R 6,612,380	R 2,111,806	13
Labour Intensive Programme	LOWER GWALANA COMMUNITY HALL	EC	Amathole (DC12)	Ngqushwa (EC126)	R 1,500,000	R 14,000	10
Labour Intensive Programme	QUGQWALA/JUBISA COMMUNITY HALL	EC	Amathole (DC12)	Ngqushwa (EC126)	R 1,500,000	R 639,765	7



**Expanded Public Works Programme (EPWP)**  
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Annexure H 69

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Nkonkobe</b>		5			R 11,238,913	R 9,920,736	905
Community based	Nkonkobe Homelands Projects	EC	Amathole (DC12)	Nkonkobe (EC127)	R 6,260,000	R 6,220,000	808
Labour Intensive Programme	Ndindwa Community Hall	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1,000,000	R 953,931	30
MIG	Debe Marhele Community Hall	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1,700,000	R 1,093,247	21
Facilities and Infrastructure Develop	Majwarheni Community Hall	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1,678,913	R 1,318,100	35
MIG	Nontetha Grave yard	EC	Amathole (DC12)	Nkonkobe (EC127)	R 600,000	R 335,459	11

**Expanded Public Works Programme (EPWP)**  
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Annexure H 70

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Ntabankulu</b>		10			R 15,801,369	R 1,480,013	186
Labour Intensive Programme	Filling of Potholes 01	EC	O.R.Tambo (DC15)	Ntabankulu (EC152)	R 130,500	R 9,800	7
Labour Intensive Programme	Urban Paving	EC	O.R.Tambo (DC15)	Ntabankulu (EC152)	R 107,500	R 48,130	22
Labour Intensive Programme	bhungeni magombeni access road	EC	O.R.Tambo (DC15)	Ntabankulu (EC152)	R 3,591,590	R 36,140	16
Labour Intensive Programme	removal of allians spicies	EC	O.R.Tambo (DC15)	Ntabankulu (EC152)	R 500,000	R 133,860	38
Labour Intensive Programme	zibambe ziqine mampondo	EC	O.R.Tambo (DC15)	Ntabankulu (EC152)	R 314,129	R 112,694	29
Labour Intensive Programme	NDAKENI ACCESS ROAD	EC	O.R.Tambo (DC15)	Ntabankulu (EC152)	R 3,639,587	R 26,660	19
Labour Intensive Programme	Nyathi Access road	EC	O.R.Tambo (DC15)	Ntabankulu (EC152)	R 2,149,305	R 4,420	5
Labour Intensive Programme	Ntabankulu Street lighting	EC	O.R.Tambo (DC15)	Ntabankulu (EC152)	R 1,443,000	R 88,086	8
Labour Intensive Programme	Fort Donald Access Road	EC	O.R.Tambo (DC15)	Ntabankulu (EC152)	R 3,737,758	R 933,963	24
Labour Intensive Programme	Bakuba Pre-school	EC	O.R.Tambo (DC15)	Ntabankulu (EC152)	R 187,999	R 86,260	18

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H 71

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Nxuba</b>		4			R 8,063,871	R 108,560	62
Labour Intensive Programme	R/EC/6304/10/10	EC	Amathole (DC12)	Nxuba (EC128)	R 1,600,000	R 66,560	13
Labour Intensive Programme	Adelaide Cemetry Phase 2	EC	Amathole (DC12)	Nxuba (EC128)	R 327,204	R 11,200	10
Labour Intensive Programme	Bedford Access road	EC	Amathole (DC12)	Nxuba (EC128)	R 3,346,000	R 8,000	20
Labour Intensive Programme	Adelaide Access road phase 2	EC	Amathole (DC12)	Nxuba (EC128)	R 2,790,667	R 22,800	19

**Expanded Public Works Programme (EPWP)**  
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Annexure H 72

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Nyandeni</b>		9			R 25,433,242	R 15,376,761	291
Labour Intensive Programme	Construction of Ngqeleni sidewalks	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 701,676	R 107,250	32
Labour Based Construction Program	Construction of Libode Sidewalks	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1,289,567	R 110,550	67
MIG	Mdlankomo access road	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 2,395,128	R 2,327,332	44
MIG	Gqweza access road	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 3,312,428	R 2,587,902	19
MIG	Noxova to Mandileni access road	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 4,122,762	R 3,564,783	13
MIG	Mbhananga access road	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 3,195,390	R 2,569,113	48
MIG	Siqikini Access Road	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 3,777,704	R 3,353,221	26
Labour Intensive Programme	Canzibe Hospital Repair and maintenance	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 5,808,497	R 41,810	14
MIG	Vezamandla to Upper Corana	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 830,090	R 714,800	28

**Expanded Public Works Programme (EPWP)**  
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Annexure H 73

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Port St Johns</b>		4			R 53,167,320	R 1,371,052	131
Labour Intensive Programme	NODUVA to MVELELO ACCESS ROAD	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 13,767,320	R 49,090	12
Labour Intensive Programme	SideWalk from Mpantu to Town	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 4,200,000	R 138,880	39
Labour Intensive Programme	Mancu Access Road	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 4,200,000	R 631,112	16
Labour Intensive Programme	Upgrade of Internal Street in Port St JohnsCBD	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 31,000,000	R 551,970	64

**Expanded Public Works Programme (EPWP)**  
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Annexure H 74

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Qaukeni</b>		14			R 43,852,277	R 9,440,362	535
MIG	R/EC/6583/09/11	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2,715,819	R 1,029,801	15
MIG	NOBHADULA ACCESS ROAD	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 1,845,412	R 534,438	23
MIG	NEW REST ACCESS ROAD	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 4,885,151	R 406,377	27
MIG	TABAZI ACCESS ROAD	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2,769,676	R 1,122,535	11
MIG	Ndungunyeni Access Road	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2,192,334	R 359,008	31
MIG	LUKHAHLAMBENI ACCESS ROAD	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 4,307,698	R 1,913,445	42
MIG	QAUKENI WARD 21&24 VIP SANITATION	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 15,218,932	R 120,380	163
MIG	HOMBE COMMUNITY HALL	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 1,002,600	R 233,743	28
MIG	Thobile Ndabankulu Community Hall	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 201,700	R 114,387	20
MIG	Sigubudwini Access Road	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 1,702,003	R 1,362,158	70
Labour Intensive Programme	Nozayi To Norhatshaza Access Road	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 1,615,692	R 457,907	33
Labour Intensive Programme	Joe Slovo Community Hall	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 690,780	R 610,062	18
Labour Intensive Programme	Ngquza Parks and Cemetery	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2,352,240	R 588,060	27
Labour Intensive Programme	Ngquza solid waste	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2,352,240	R 588,060	27

**Expanded Public Works Programme (EPWP)**  
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Annexure H 75

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Sakhisizwe</b>		1			R 1,025,000	R 671,541	65
Labour Intensive Programme	Sakhisizwe cleaning services	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 1,025,000	R 671,541	65

**Expanded Public Works Programme (EPWP)**  
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Annexure H 76

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Senqu</b>		6			R 51,531,695	R 35,036,226	719
Labour Intensive Programme	Sterkspruit roads and storm-water control	EC	Joe Gqabi	Senqu (EC142)	R 4,290,401	R 3,320,062	44
Labour Intensive Programme	Kwezilane roads and storm-water phase 2	EC	Joe Gqabi	Senqu (EC142)	R 14,330,175	R 11,427,511	21
Facilities and Infrastructure Develop	Sterkspruit Taxi Rank and Hawker Facilities	EC	Joe Gqabi	Senqu (EC142)	R 9,743,814	R 5,371,372	21
Labour Intensive Programme	Musong Road 1 & 2	EC	Joe Gqabi	Senqu (EC142)	R 19,422,023	R 12,384,960	73
Labour Intensive Programme	Senqu Stormwater Maintainance	EC	Joe Gqabi	Senqu (EC142)	R 566,381	R 367,965	40
Labour Intensive Programme	Job Creation Programme	EC	Joe Gqabi	Senqu (EC142)	R 3,178,900	R 2,164,356	520



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 77

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Sunday's River Valley</b>		3			R 18,751,584	R 1,105,448	55
Community based	office accommodation Kirkwood	EC	Cacadu (DC10)	Sunday's River Valley (EC)	R 253,823	R 76,045	6
Labour Intensive Programme	Enon Bersheba Water Borne	EC	Cacadu (DC10)	Sunday's River Valley (EC)	R 3,262,000	R 763,324	17
MIG	Emsengeni Conversation of VIP to Waterborne	EC	Cacadu (DC10)	Sunday's River Valley (EC)	R 15,235,761	R 266,080	32

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
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Government Sector Infrastructure

Annexure H 78

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Tsolwana</b>		2			R 400,130,983	R 309,849	31
Labour Intensive Programme	Maintenance of Stormwater drain and Channels	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 399,823,040	R 98,885	7
Labour Intensive Programme	COMMUNITY HALL MAINTENANCE PLAN	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 307,943	R 210,964	24

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
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Government Sector Infrastructure

Annexure H 79

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Umzimvubu</b>		18			R 52,273,018	R 17,221,105	522
Labour Intensive Programme	Chwebeni A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 605,033	R 117,540	5
Labour Intensive Programme	TinaHill/Ngxabaxha A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 720,483	R 20,280	10
Labour Intensive Programme	Qhancu-Macheleni A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 218,407	R 6,305	11
Labour Intensive Programme	Mjikelweni/Mpungutwane A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 634,569	R 12,200	9
Labour Intensive Programme	Mhlotsheni A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 596,356	R 450,571	24
Labour Intensive Programme	Surfacing of internal street in Mount Ayliff	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 15,619,589	R 1,498,168	81
Labour Intensive Programme	Betshwana A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 106,256	R 46,908	11
Labour Intensive Programme	Surfacing of Internal street in Mt Frere	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 20,387,711	R 10,398,105	59
Labour Intensive Programme	Maphakama A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1,169,295	R 425,150	5
Labour Intensive Programme	Majojweni A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 2,773,475	R 1,031,298	3
Labour Intensive Programme	Njoji-Magidigidi A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1,066,359	R 578,565	27
Labour Intensive Programme	Xholoti Mahobe A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1,807,821	R 1,045,699	8
Labour Intensive Programme	Ngojini via Ngxongo A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1,961,801	R 102,102	19
Labour Intensive Programme	Extention Mbumbazi A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 813,495	R 319,240	15
Labour Intensive Programme	Baqhuqhini A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1,245,276	R 899,179	31
Labour Intensive Programme	Thabo A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 761,680	R 4,420	2
Labour Intensive Programme	Umzimvubu LED Fencing	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1,000,000	R 260,825	196
Labour Intensive Programme	CLUSTER 02 MAINTENANCE	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 785,412	R 4,550	6

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H 80

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>!Kai! Garib</b>		4			R 3,787,055	R 262,310	149
MIG	Alheit Access & Collector Roads	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 2,767,055	R 1,050	1
Labour Intensive Programme	Roads: Resealing and Curbing	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 200,000	R 109,400	46
Not part of a programme	Paving of test station in Keimoes	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 150,000	R 62,700	53
Not part of a programme	Skills Development & Learnership Programme	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 670,000	R 89,160	49

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
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Government Sector Infrastructure

Annexure H 81

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>!Kheis</b>		1			R 3,800,000	R 45,000	18
Labour Intensive Programme	Construction of new Oxidation pond in Top line	NC	Siyanda (DC8)	!Kheis (NC084)	R 3,800,000	R 45,000	18

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
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Government Sector Infrastructure

Annexure H 82

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>//Khara Hais</b>		2			R 1,466,666	R 864,358	71
Facilities and Infrastructure Develop	Paving of Leseding Access Road	NC	Siyanda (DC8)	Khara Hais (NC083)	R 466,666	R 29,300	24
Facilities and Infrastructure Develop	Paving of Seshuba and Manne Dipico Street	NC	Siyanda (DC8)	Khara Hais (NC083)	R 1,000,000	R 835,058	47

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H 83

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Emthanjeni</b>		3			R 7,420,430	R 394,705	32
Labour Intensive Programme	Paving of access Road in Leeuwehof	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 490,000	R 131,682	10
Labour Intensive Programme	Construction of Speedbumps	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 30,000	R 12,218	5
Facilities and Infrastructure Develop	Britstown Bulk Water Supply	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 6,900,430	R 250,805	17

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
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Government Sector Infrastructure

Annexure H 84

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Ga Segonyana</b>		5			R 41,370,897	R 1,465,276	128
Not part of a programme	GA- SEGONYANA WATER BACKING AT W	NC	John Taolo Gaetsewe	Ga-Segonyana (NC452)	R 12,920,000	R 917,226	49
MIG	Nweng community hall	NC	John Taolo Gaetsewe	Ga-Segonyana (NC452)	R 2,418,415	R 24,700	12
MIG	Mothibistad bulk water supply phase 2b	NC	John Taolo Gaetsewe	Ga-Segonyana (NC452)	R 14,320,347	R 420,700	25
MIG	Seven Miles bulk water supply	NC	John Taolo Gaetsewe	Ga-Segonyana (NC452)	R 8,084,513	R 42,420	20
MIG	Construction of community hall	NC	John Taolo Gaetsewe	Ga-Segonyana (NC452)	R 3,627,623	R 60,230	22



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
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Government Sector Infrastructure

Annexure H 85

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Hantam</b>		1			R 6,171,960	R 49,105	11
MIG	Alterations to Calvinia WTW	NC	Namakwa (DC6)	Hantam (NC065)	R 6,171,960	R 49,105	11

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
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Government Sector Infrastructure

Annexure H 86

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Kareeberg</b>		1			R 5,700,000	R 2,084,259	42
NGO	Paving of Roads	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	R 5,700,000	R 2,084,259	42

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
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Government Sector Infrastructure

Annexure H 87

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Kgatelopele</b>		1			R 1,955,224	R 40,358	20
Not part of a programme	Refurbishment of Water Reticulation Pipes in D	NC	Siyanda (DC8)	Kgatelopele (NC086)	R 1,955,224	R 40,358	20

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
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Government Sector Infrastructure

Annexure H 88

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Magareng</b>		1			R 13,456,431	R 115,500	77
Not part of a programme	upgrading of access & internal roads in ikhutsen	NC	Frances Baard (DC9)	Magareng (NC093)	R 13,456,431	R 115,500	77

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
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Goverment Sector Infrastructure

Annexure H 89

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Mier</b>		3			R 11,955,309	R 230,542	89
MIG	Rietfontein 1.83km Distributor Road	NC	Siyanda (DC8)	Mier (NC081)	R 5,919,569	R 41,860	23
MIG	Welkom 450km Access Collector and 970m dist	NC	Siyanda (DC8)	Mier (NC081)	R 5,185,740	R 93,612	34
MIG	Welkom In-Situ upgrading of streets	NC	Siyanda (DC8)	Mier (NC081)	R 850,000	R 95,070	32

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H 90

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Nama Khoi</b>		4			R 22,000,000	R 2,012,462	70
NGO	Opkiep Stone Pitching	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 6,000,000	R 111,183	10
Not part of a programme	Stormwater dreinering	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 6,000,000	R 21,440	27
MIG	Sewerage Project	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 6,000,000	R 245,429	25
MIG	Sterkopf Ground works Sport ground	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 4,000,000	R 1,634,409	8

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H 91

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Phokwane</b>		2			R 10,993,847	R 320,976	31
Labour Intensive Programme	Bulk Sewer Project - 2350 Stands	NC	Frances Baard (DC9)	Phokwane (NC094)	R 4,562,727	R 195,120	12
Labour Intensive Programme	JANKEMPDORP WWTW	NC	Frances Baard (DC9)	Phokwane (NC094)	R 6,431,120	R 125,856	19

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H 92

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Renosterberg</b>		3			R 8,343,330	R 574,833	59
MIG	Upgrading of Sport Ground	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	R 3,800,000	R 136,530	27
MIG	UPGRADING OF GRAVEL ACCESS ROAD P/	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	R 2,100,000	R 111,832	20
MIG	KEURTJIESKLOOF CONSTRUCTION OF RO	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	R 2,443,330	R 326,471	12



**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H 93

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Siyathemba</b>		4			R 5,481,680	R 1,588,274	120
Not part of a programme	Development of a New Cemetery in Niekerkshoo	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 1,759,499	R 33,844	14
MIG	Upgrading of Streets in Townships	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 2,488,024	R 1,329,396	46
EPWP Provincial	General Workers Project	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 200,000	R 130,280	43
MIG	Upgrading of Existing Water Supply in Marydal	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 1,034,157	R 94,754	17

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H 94

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Sol Plaatjie</b>		22			R 54,488,278	R 6,544,705	614
MIG	Promised land water reticulation task rate labore	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 5,189,150	R 461,774	30
Labour Intensive Programme	Securities within Sol Plaatje Municipality	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 2,100,040	R 1,023,821	45
Labour Based Construction Program	Roads & Stormwater Maintenace	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 2,548,497	R 312,197	8
Labour Based Construction Program	Roads & Stormwater Tar Patching in Sol Plaatje	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 3,313,292	R 952,062	63
Facilities and Infrastructure Develop	EPWP Upgrading of roads in Various Wards	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1,344,000	R 59,010	44
Labour Intensive Programme	EPWP Taxi Rank Cleaning Project	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 500,000	R 55,930	21
Facilities and Infrastructure Develop	Replacement of Meters and Pipes	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 700,000	R 118,800	20
Labour Intensive Programme	Replacements of Metres and Pipes	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1,200,000	R 1,036,300	25
Facilities and Infrastructure Develop	EPWP Infrastructure Roads & Stormwater Super	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 800,000	R 154,100	9
Facilities and Infrastructure Develop	Replacement of Meters & Pipes	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 443,818	R 138,512	24
Contractor Development	Galeshewe SMME Village	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 3,000,000	R 433,290	63
Labour Based Construction Program	Roads	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 3,000,000	R 38,280	29
Labour Based Construction Program	Kamfersdam Water balancing	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 13,500,000	R 127,855	15
Labour Intensive Programme	NON REVENUE WATER MINIMIZATION PR	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 2,250,000	R 1,362,080	15
MIG	Promised land Water Reticulation	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 5,198,150	R 33,808	16
MIG	Kimberley Streetlights and High Mast Lights	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 811,125	R 16,800	17
MIG	Promised Land Water Reticulation	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 5,189,150	R 17,240	26
Labour Based Construction Program	Ritchie Water	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 90,240	R 14,400	10
Labour Based Construction Program	Riverton Water	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 90,816	R 11,340	9
Labour Based Construction Program	Transit Camp Water	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 120,000	R 12,060	9
Labour Intensive Programme	Roads	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 100,000	R 92,700	103
Labour Intensive Programme	Roads and Storm water Maintenance	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 3,000,000	R 72,346	13

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H 95

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Tsantsabane</b>		3			R 30,193,970	R 1,654,588	48
MIG	COMPLETE CONSTRUCTION OF SEWER N	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 2,768,970	R 1,170,019	21
Not part of a programme	Comlpete construction of a proposed Bus & Taxi	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 6,000,000	R 403,271	15
Labour Intensive Programme	THE UPGRADING OF STREETS AND STOR	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 21,425,000	R 81,298	12

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H 96

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Umsobomvu</b>		1			R 29,969,678	R 2,008,095	47
Facilities and Infrastructure Develop	Colesburg Regional Bulk water supply line phas	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	R 29,969,678	R 2,008,095	47

**Expanded Public Works Programme (EPWP)**  
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Annexure H 97

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Beaufort West</b>		6			R 7,617,000	R 7,256,830	371
Labour Intensive Programme	Upgrading of streets and intersections in Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1,026,000	R 1,025,245	21
Labour Intensive Programme	PTIP Nelspoort Phase 2	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1,253,338	R 1,253,338	12
Labour Intensive Programme	Minor Civil Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 874,000	R 660,020	165
Labour Intensive Programme	Upgrading of Klipblom Street	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 2,010,977	R 2,010,977	25
Labour Intensive Programme	Reseal of Roads	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 2,104,771	R 2,104,771	58
Labour Intensive Programme	Minor Civil Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 347,914	R 202,479	90

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H 98

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Bergervier</b>		21			R 17,207,000	R 2,012,939	446
Labour Intensive Programme	Operation Clean up in Veldrif	WC	West Coast (DC1)	Bergervier (WC013)	R 170,000	R 91,734	49
Labour Based Construction Program	TUINSTRAT WATERLYNNE	WC	West Coast (DC1)	Bergervier (WC013)	R 89,000	R 7,910	13
Labour Based Construction Program	Piketberg Sidewalks	WC	West Coast (DC1)	Bergervier (WC013)	R 110,000	R 29,400	21
Labour Based Construction Program	REDELINGHUYTS SEPTIC TANKS	WC	West Coast (DC1)	Bergervier (WC013)	R 75,000	R 66,120	13
Labour Based Construction Program	REDELINGHUYTS GRAVEYARD ROAD	WC	West Coast (DC1)	Bergervier (WC013)	R 70,000	R 43,860	19
Labour Based Construction Program	FREESIA STREET STORMWATER SYSTEM	WC	West Coast (DC1)	Bergervier (WC013)	R 60,000	R 32,450	12
Labour Intensive Programme	Replace redundant Watermains in Laaiplek	WC	West Coast (DC1)	Bergervier (WC013)	R 80,000	R 12,851	7
Labour Intensive Programme	Clean-up after the Winter Floods	WC	West Coast (DC1)	Bergervier (WC013)	R 60,000	R 49,000	37
Labour Intensive Programme	Veldrif Non Motorised Paving	WC	West Coast (DC1)	Bergervier (WC013)	R 500,000	R 90,338	33
Labour Based Construction Program	Construction of Piketberg Administration Office	WC	West Coast (DC1)	Bergervier (WC013)	R 628,000	R 349,183	52
MIG	Upgrading of the Piketberg Wastewater Treatme	WC	West Coast (DC1)	Bergervier (WC013)	R 8,000,000	R 462,813	17
Labour Intensive Programme	Replace Watermains in Aurora	WC	West Coast (DC1)	Bergervier (WC013)	R 60,000	R 49,875	13
Labour Based Construction Program	Operation Clean-up in Porterville for 2011-12	WC	West Coast (DC1)	Bergervier (WC013)	R 195,000	R 68,546	59
Labour Intensive Programme	Replace redundant cables	WC	West Coast (DC1)	Bergervier (WC013)	R 100,000	R 77,154	16
Labour Intensive Programme	Paving of Sidewalks in Porterville	WC	West Coast (DC1)	Bergervier (WC013)	R 30,000	R 22,394	10
Labour Based Construction Program	Reseal Road in Piketberg	WC	West Coast (DC1)	Bergervier (WC013)	R 80,000	R 68,894	28
Labour Based Construction Program	Roadmarking - Bergervier	WC	West Coast (DC1)	Bergervier (WC013)	R 30,000	R 27,224	9
Labour Based Construction Program	Administration	WC	West Coast (DC1)	Bergervier (WC013)	R 25,000	R 9,908	3
Labour Intensive Programme	PB Entrance to Store	WC	West Coast (DC1)	Bergervier (WC013)	R 20,000	R 14,580	10
Labour Intensive Programme	Water Demand Management	WC	West Coast (DC1)	Bergervier (WC013)	R 25,000	R 12,028	1
Housing Delivery	Construction of Civil Engineering services for L	WC	West Coast (DC1)	Bergervier (WC013)	R 6,800,000	R 426,677	24

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H 99

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Bitou</b>		5			R 816,598	R 615,268	71
Labour Intensive Programme	Natures Valley/ Kwanokuthula project.	WC	Eden (DC4)	Bitou (WC047)	R 24,240	R 24,240	19
Labour Intensive Programme	Cleaning and Clearing of Stormwater Channels i	WC	Eden (DC4)	Bitou (WC047)	R 14,640	R 14,640	10
Facilities and Infrastructure Develop	Tarring OF Lang Straat in Kranshoek	WC	Eden (DC4)	Bitou (WC047)	R 14,050	R 12,720	9
Facilities and Infrastructure Develop	Cleaning of Side Walks in Kranshoek 2011	WC	Eden (DC4)	Bitou (WC047)	R 3,040	R 3,040	10
Labour Intensive Programme	New Horizons Precinct NDPG Development	WC	Eden (DC4)	Bitou (WC047)	R 760,628	R 560,628	23

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Breede River/Winelands</b>		17			R 18,291,289	R 9,979,463	289
Not part of a programme	Electrical Pole Holes	WC	Cape Winelands (DC2)	Langeberg	R 38,400	R 38,400	20
Housing Delivery	Building of Houses	WC	Cape Winelands (DC2)	Langeberg	R 54,320	R 54,320	7
Facilities and Infrastructure Develop	Turning Circle	WC	Cape Winelands (DC2)	Langeberg	R 1,250,000	R 1,250,000	15
Not part of a programme	UpGrading of the Community Hall	WC	Cape Winelands (DC2)	Langeberg	R 36,194	R 36,194	7
Labour Intensive Programme	McGregor Transfer Station	WC	Cape Winelands (DC2)	Langeberg	R 109,788	R 109,788	5
Not part of a programme	Cogmanskloof Pavillion	WC	Cape Winelands (DC2)	Langeberg	R 663,836	R 114,292	4
Not part of a programme	Upgrading of Taxi Rank	WC	Cape Winelands (DC2)	Langeberg	R 2,349,470	R 1,437,415	11
Facilities and Infrastructure Develop	road repaires and maintance	WC	Cape Winelands (DC2)	Langeberg	R 550,391	R 401,643	37
Housing Delivery	Nkqubela 444 U I S P	WC	Cape Winelands (DC2)	Langeberg	R 22,440	R 22,440	11
Housing Delivery	Construction of low housing	WC	Cape Winelands (DC2)	Langeberg	R 2,691,585	R 2,179,665	13
Labour Intensive Programme	Nkqubela 4444UISP	WC	Cape Winelands (DC2)	Langeberg	R 54,320	R 54,320	7
Housing Delivery	Maintenance of Street in Nkqubela	WC	Cape Winelands (DC2)	Langeberg	R 250,000	R 214,890	7
Housing Delivery	Building of houses in Nkqubela	WC	Cape Winelands (DC2)	Langeberg	R 200,000	R 158,953	5
Not part of a programme	Cogmaanskloof Pavillion	WC	Cape Winelands (DC2)	Langeberg	R 1,590,708	R 192,936	15
Not part of a programme	Robertson Installer	WC	Cape Winelands (DC2)	Langeberg	R 104,480	R 104,280	21
Labour Intensive Programme	Reparation works at the Youth Advisory Centre	WC	Cape Winelands (DC2)	Langeberg	R 27,500	R 27,500	6
Not part of a programme	Construction of Thusong Centre	WC	Cape Winelands (DC2)	Langeberg	R 8,297,857	R 3,582,427	98



**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Breede Valley</b>		27			R 1,450,960	R 1,045,493	342
Labour Intensive Programme	Maintenance Dept/2	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 9,000	R 6,440	2
Labour Intensive Programme	Sewerage Project	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 100,000	R 92,400	42
Labour Intensive Programme	Roads Services	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 27,230	R 25,690	14
Labour Intensive Programme	Sewerage Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 21,560	R 21,490	6
Labour Intensive Programme	Maintenance Dept	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 11,200	R 7,280	3
Labour Intensive Programme	Water-Sewerage Services	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 66,360	R 45,710	17
Labour Intensive Programme	Cleaning Support-Ward Base	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 57,400	R 55,650	13
Labour Intensive Programme	Parks and recreation/2	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 82,810	R 29,890	10
Labour Intensive Programme	Touwsrvier-Roads	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 24,150	R 24,150	10
Labour Intensive Programme	Parks Project	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 52,850	R 51,030	16
Labour Intensive Programme	Road maintenance/2	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 22,750	R 15,960	4
Labour Intensive Programme	Parks and Recreation/2	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 100,000	R 26,880	19
Labour Intensive Programme	Road Maintenance	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 20,500	R 20,300	5
Labour Intensive Programme	Cleaning Support/2	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 95,000	R 25,550	6
Labour Intensive Programme	Electricity Services-De Doorns	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 15,000	R 12,740	5
Labour Intensive Programme	Water and Sewerage Services/2	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 86,450	R 82,110	19
Labour Intensive Programme	Electricity Department	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 42,200	R 25,830	14
Labour Intensive Programme	Landfill Site	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 82,800	R 82,766	12
Labour Intensive Programme	Smartie Town/1	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 90,000	R 48,160	19
Labour Intensive Programme	Touwsriver Roads/1/1	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 50,000	R 38,220	10
Labour Intensive Programme	Smartie Town/2	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 91,000	R 88,130	24
Labour Intensive Programme	Road Maintenance/2	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 15,500	R 14,280	5
Labour Intensive Programme	Road Services/2	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 48,500	R 35,490	14
Labour Intensive Programme	Water and Sewerage Services/2	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 36,500	R 19,250	12
Labour Intensive Programme	Touwsriver-Roads	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 45,000	R 32,620	13

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Breede Valley</b>		27			R 1,450,960	R 1,045,493	342
Labour Intensive Programme	Landfill Site/2	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 90,000	R 55,177	12
Labour Intensive Programme	Roads Services/2	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 67,200	R 62,300	16

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Cape Agulhas</b>		7			R 10,404,062	R 1,959,450	475
Facilities and Infrastructure Develop	Plavei Sidewalks Arniston	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 100,000	R 11,200	8
Facilities and Infrastructure Develop	Bredasdorp Low Cost Housing Area A	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 5,201,012	R 708,000	107
Labour Intensive Programme	Rehabilitation of long street	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 2,000,000	R 100,900	17
Labour Intensive Programme	Napier Hop Huise	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 252,500	R 83,100	20
Labour Intensive Programme	Rehabilitation of Long Street	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 2,000,000	R 227,500	17
Labour Intensive Programme	Paving of Streets	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 50,000	R 41,000	12
Labour Intensive Programme	Road Maintenance	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 800,550	R 787,750	294

**Expanded Public Works Programme (EPWP)**  
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Annexure H 103

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Cederberg</b>		8			R 731,844,655	R 73,221,542	90
Labour Intensive Programme	Streets and Stormwater	WC	West Coast (DC1)	Cederberg (WC012)	R 20,800	R 4,200	2
Labour Intensive Programme	Elandsbay Paving	WC	West Coast (DC1)	Cederberg (WC012)	R 74,160	R 45,032	15
Labour Intensive Programme	Electrical Maintenance, Clan/Graafwater	WC	West Coast (DC1)	Cederberg (WC012)	R 119,783	R 15,852	6
Labour Intensive Programme	05 - 11 - 2011/Upgrading	WC	West Coast (DC1)	Cederberg (WC012)	R 712,677,774	R 54,860,810	24
MIG	Bulk water supply	WC	West Coast (DC1)	Cederberg (WC012)	R 17,502,138	R 17,199,647	14
Labour Intensive Programme	10Side/Walks 2011	WC	West Coast (DC1)	Cederberg (WC012)	R 200,000	R 101,567	9
Labour Based Construction Program	Lambertsbay Sidewalks	WC	West Coast (DC1)	Cederberg (WC012)	R 300,000	R 134,634	9
Labour Based Construction Program	potholes/11/07/2011	WC	West Coast (DC1)	Cederberg (WC012)	R 950,000	R 859,800	11

**Expanded Public Works Programme (EPWP)**  
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Annexure H 104

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Drakenstein</b>		2			R 2,950,000	R 1,862,087	180
Housing Delivery	Routine Maintainance of Municipal Flats	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 750,000	R 125,830	82
Labour Intensive Programme	OR tambo - New Rest Upgrading of streets and	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 2,200,000	R 1,736,257	98

**Expanded Public Works Programme (EPWP)**  
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Annexure H 105

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>George</b>		18			R 91,667,014	R 2,758,341	472
Labour Intensive Programme	paving of sidewalks ,accees for disabled persons.	WC	Eden (DC4)	George (WC044)	R 200,000	R 28,200	11
Labour Intensive Programme	Paving of streets Robyn Street	WC	Eden (DC4)	George (WC044)	R 88,000	R 18,360	6
Labour Intensive Programme	Paving of streets : Sweatpea Street	WC	Eden (DC4)	George (WC044)	R 168,450	R 12,150	10
Labour Intensive Programme	Paving of streets : Potsolo Street	WC	Eden (DC4)	George (WC044)	R 198,000	R 12,420	6
Labour Intensive Programme	Paving of streets : Begouinia street	WC	Eden (DC4)	George (WC044)	R 318,200	R 15,120	7
Labour Intensive Programme	Building of Parkdene Creche	WC	Eden (DC4)	George (WC044)	R 320,200	R 19,800	20
Labour Intensive Programme	paving of streets: Dahlia street	WC	Eden (DC4)	George (WC044)	R 29,278	R 17,750	8
Labour Intensive Programme	CIVIL MAINTENANCE OF AREAS	WC	Eden (DC4)	George (WC044)	R 1,000,000	R 347,391	114
Labour Intensive Programme	Paving & Storm water project at Rosemoor Old	WC	Eden (DC4)	George (WC044)	R 1,500,000	R 227,800	51
Subsidised Housing	Touwsranten Housing Project 395 Units	WC	Eden (DC4)	George (WC044)	R 20,228,213	R 503,600	28
Labour Intensive Programme	Paving of Streets: Noord Street Wilderness	WC	Eden (DC4)	George (WC044)	R 101,690	R 56,250	7
Labour Intensive Programme	Paving of streets: Mpengezi Street,Thembalethu	WC	Eden (DC4)	George (WC044)	R 117,720	R 49,470	6
Labour Intensive Programme	Paving of streets : Acasia Street Pacaltsdorp.	WC	Eden (DC4)	George (WC044)	R 235,400	R 25,110	10
Subsidised Housing	Erven 325 Housing Project at Pacaltsdorp.	WC	Eden (DC4)	George (WC044)	R 57,000,000	R 915,400	77
Labour Intensive Programme	Paving of Lake Road	WC	Eden (DC4)	George (WC044)	R 37,940	R 22,440	7
Housing Delivery	Rectification of 2144 houses in Thembalethu	WC	Eden (DC4)	George (WC044)	R 9,490,084	R 249,600	19
Labour Intensive Programme	Cleaning of stormwater project	WC	Eden (DC4)	George (WC044)	R 600,000	R 233,010	79
Labour Intensive Programme	Paving of street: Stripp Street	WC	Eden (DC4)	George (WC044)	R 33,838	R 4,470	6

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Hessequa</b>		11			R 34,409,075	R 1,190,550	291
Labour Intensive Programme	Heidelberg low cost Housing Project	WC	Eden (DC4)	Hessequa (WC042)	R 4,908,966	R 13,899	12
Labour Intensive Programme	Slangrivier low cost Housing Project	WC	Eden (DC4)	Hessequa (WC042)	R 4,916,881	R 52,617	14
Labour Intensive Programme	Temporary Workers in the Hessequa Area,Cleani	WC	Eden (DC4)	Hessequa (WC042)	R 703,260	R 447,950	85
Labour Intensive Programme	Upgrading Of Stormwater Management System	WC	Eden (DC4)	Hessequa (WC042)	R 438,800	R 19,760	5
Labour Intensive Programme	Upgrading of the Preekstoel Amphitheatre in Stil	WC	Eden (DC4)	Hessequa (WC042)	R 535,800	R 18,720	6
Labour Intensive Programme	Construction of Sludge Drying Beds for the Rive	WC	Eden (DC4)	Hessequa (WC042)	R 2,926,314	R 165,359	23
Labour Intensive Programme	New 2,5 ml Reservoir and Water Mains in River	WC	Eden (DC4)	Hessequa (WC042)	R 4,835,424	R 87,270	10
Facilities and Infrastructure Develop	Reseal and Reconstruction of roads in the hesseq	WC	Eden (DC4)	Hessequa (WC042)	R 9,164,290	R 144,130	39
Labour Intensive Programme	WATER AND SEWER SERVICES	WC	Eden (DC4)	Hessequa (WC042)	R 929,920	R 60,160	29
Labour Intensive Programme	PAVING OF ROADS IN THE HESSEQUA MU	WC	Eden (DC4)	Hessequa (WC042)	R 3,741,034	R 109,270	35
MIG	UPGRADING OF STORMWATER SYSTEM A	WC	Eden (DC4)	Hessequa (WC042)	R 1,308,387	R 71,415	33

**Expanded Public Works Programme (EPWP)**  
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Annexure H 107

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Kannaland</b>		28			R 17,962,724	R 2,073,387	509
Labour Intensive Programme	Ladismith Water Works 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 444,300	R 37,800	23
Facilities and Infrastructure Develop	Waterworks services	WC	Eden (DC4)	Kannaland (WC041)	R 620,250	R 11,520	10
Facilities and Infrastructure Develop	Sewerage services	WC	Eden (DC4)	Kannaland (WC041)	R 1,054,684	R 33,440	11
Labour Intensive Programme	Zoar Municipal buildings	WC	Eden (DC4)	Kannaland (WC041)	R 38,000	R 30,400	10
Facilities and Infrastructure Develop	Calitzdorp Municipal Buildings	WC	Eden (DC4)	Kannaland (WC041)	R 175,000	R 20,900	6
Labour Intensive Programme	Ladismith Waterworks Srevices	WC	Eden (DC4)	Kannaland (WC041)	R 397,626	R 24,320	8
Facilities and Infrastructure Develop	Calitzdorp Waterworks Services	WC	Eden (DC4)	Kannaland (WC041)	R 168,221	R 16,320	6
Facilities and Infrastructure Develop	Calitzdorp Public works	WC	Eden (DC4)	Kannaland (WC041)	R 493,375	R 2,880	2
Facilities and Infrastructure Develop	Ladismith Public works	WC	Eden (DC4)	Kannaland (WC041)	R 493,375	R 32,440	17
Labour Intensive Programme	Van Wyksdorp public works	WC	Eden (DC4)	Kannaland (WC041)	R 740,062	R 12,160	4
Labour Intensive Programme	Ladismith Traffic Department	WC	Eden (DC4)	Kannaland (WC041)	R 175,000	R 5,700	1
Community based	Zoar Public works	WC	Eden (DC4)	Kannaland (WC041)	R 50,000	R 18,240	6
Facilities and Infrastructure Develop	Municipal buildings	WC	Eden (DC4)	Kannaland (WC041)	R 230,588	R 40,480	9
Labour Intensive Programme	Ladismith Public Works 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 444,093	R 116,850	57
Labour Intensive Programme	Calitzdorp water works 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 397,050	R 11,800	13
Labour Intensive Programme	Ladismith Sewerage 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 675,000	R 16,820	5
Labour Intensive Programme	Zoar Municipal Buildings 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 164,775	R 38,200	5
Labour Intensive Programme	Zoar Water Works 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 397,050	R 49,200	42
Labour Intensive Programme	Van Wyksdorp Public Works 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 444,093	R 19,450	19
Labour Intensive Programme	Ladismith electricity services 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 358,836	R 25,500	6
Labour Intensive Programme	Ladismith municipal buildings 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 225,000	R 77,330	10
Labour Intensive Programme	Calitzdorp public works 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 225,000	R 28,300	33
Labour Intensive Programme	Calitzdorp electricity services 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 358,836	R 4,000	4
Labour Intensive Programme	Calitzdorp sewerage services 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 675,000	R 3,400	3
Labour Intensive Programme	Zoar sewerage services 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 675,000	R 7,000	7



Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Kannaland</b>		28			R 17,962,724	R 2,073,387	509
Labour Intensive Programme	Zoar public works 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 444,093	R 24,300	14
Labour Based Construction Program	Rehab & Upgrading of streets in Zoar	WC	Eden (DC4)	Kannaland (WC041)	R 7,233,642	R 1,328,637	160
Labour Intensive Programme	Calitzdorp municipal buildings	WC	Eden (DC4)	Kannaland (WC041)	R 164,775	R 36,000	18

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H 108

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Knysna</b>		9			R 23,529,645	R 2,898,894	322
Labour Intensive Programme	Building Stormwater drains	WC	Eden (DC4)	Knysna (WC048)	R 260,000	R 259,040	23
Labour Intensive Programme	Hornlee taxi holding Facility	WC	Eden (DC4)	Knysna (WC048)	R 3,150,000	R 263,290	32
Labour Intensive Programme	Knysna Housing Project	WC	Eden (DC4)	Knysna (WC048)	R 18,322,497	R 2,061,420	179
Labour Intensive Programme	Upgrading of Sisulu street	WC	Eden (DC4)	Knysna (WC048)	R 1,600,000	R 131,140	32
Labour Intensive Programme	Thembelitsha Side walk	WC	Eden (DC4)	Knysna (WC048)	R 25,000	R 25,000	12
Labour Intensive Programme	Construction Side walk Rheenendal	WC	Eden (DC4)	Knysna (WC048)	R 26,396	R 26,396	12
Labour Intensive Programme	Khayaletu Side walks	WC	Eden (DC4)	Knysna (WC048)	R 28,744	R 15,600	13
Labour Intensive Programme	Side Walks Sedgefield/ Smutsville	WC	Eden (DC4)	Knysna (WC048)	R 93,133	R 93,133	10
Labour Intensive Programme	Construction of Sidewalk Qolweni	WC	Eden (DC4)	Knysna (WC048)	R 23,875	R 23,875	9

**Expanded Public Works Programme (EPWP)**  
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Annexure H 109

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Laingsburg</b>		1			R 1,064,265	R 833,401	173
Labour Intensive Programme	Sidewalk	WC	Central Karoo (DC5)	Laingsburg (WC051)	R 1,064,265	R 833,401	173

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H 110

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Matzikama</b>		13			R 6,552,439	R 4,505,202	189
Labour Intensive Programme	Matzikama Fencing projects	WC	West Coast (DC1)	Matzikama (WC011)	R 30,000	R 29,400	11
Labour Intensive Programme	Electrical Service for informal housing:Klawer a	WC	West Coast (DC1)	Matzikama (WC011)	R 773,800	R 104,998	6
Labour Intensive Programme	Construction of retaining walls:Strandfontein	WC	West Coast (DC1)	Matzikama (WC011)	R 250,000	R 141,153	5
Contractor Development	Bitterfontein Sewerage network	WC	West Coast (DC1)	Matzikama (WC011)	R 1,880,000	R 1,831,064	21
Labour Intensive Programme	Upgrading of Olifantsdrift roads	WC	West Coast (DC1)	Matzikama (WC011)	R 750,000	R 432,598	7
Labour Intensive Programme	Construction of roads and Sidewalks.	WC	West Coast (DC1)	Matzikama (WC011)	R 772,264	R 732,942	40
Labour Intensive Programme	Building of toilets : Ebenhaeser cemetery.	WC	West Coast (DC1)	Matzikama (WC011)	R 150,000	R 39,000	4
Labour Intensive Programme	Electrification of Ultrasingel & Caravanpark(ele	WC	West Coast (DC1)	Matzikama (WC011)	R 180,000	R 110,385	7
Labour Intensive Programme	Building of graves phase 3	WC	West Coast (DC1)	Matzikama (WC011)	R 487,500	R 409,155	23
Labour Intensive Programme	Maintanance of Municipality Buildings Phase 3	WC	West Coast (DC1)	Matzikama (WC011)	R 675,000	R 419,078	21
Labour Intensive Programme	Maintanance of Matzikama Roads	WC	West Coast (DC1)	Matzikama (WC011)	R 375,000	R 61,390	19
Labour Intensive Programme	Maintanance of Municipality buildings Phase2	WC	West Coast (DC1)	Matzikama (WC011)	R 121,942	R 121,769	15
Labour Intensive Programme	Building of graves Phase2 Vredendal North & S	WC	West Coast (DC1)	Matzikama (WC011)	R 106,932	R 72,270	10

**Expanded Public Works Programme (EPWP)**  
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Annexure H 111

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Mossel Bay</b>		11			R 27,231,357	R 13,724,723	204
Labour Based Construction Program	Upgrade of Roads in Brandwag	WC	Eden (DC4)	Mossel Bay (WC043)	R 2,133,000	R 2,001,575	22
Labour Intensive Programme	Rehabilitation of Mayixhale Street	WC	Eden (DC4)	Mossel Bay (WC043)	R 10,000,000	R 2,816,369	31
Facilities and Infrastructure Develop	Upgrade of Stormwater system for End Street	WC	Eden (DC4)	Mossel Bay (WC043)	R 4,500,000	R 1,672,388	11
Contractor Development	Rehabilitation of Montagu Street/Phase 2	WC	Eden (DC4)	Mossel Bay (WC043)	R 1,429,442	R 1,359,447	12
Contractor Development	Upgrade of Bill Jeffrey/Mossel Street	WC	Eden (DC4)	Mossel Bay (WC043)	R 1,000,000	R 732,074	24
Contractor Development	Asazani Zinyoka New Bulk Sewer System	WC	Eden (DC4)	Mossel Bay (WC043)	R 1,958,066	R 1,448,216	11
Labour Intensive Programme	Sonkynvallei Streets	WC	Eden (DC4)	Mossel Bay (WC043)	R 1,500,000	R 596,590	20
Labour Based Construction Program	Construction of linned gabion channel at Amy S	WC	Eden (DC4)	Mossel Bay (WC043)	R 2,300,000	R 1,318,274	40
Contractor Development	Rebuild Montagu Street	WC	Eden (DC4)	Mossel Bay (WC043)	R 817,466	R 433,493	10
Labour Intensive Programme	Rebuild School Street Herbertsdale	WC	Eden (DC4)	Mossel Bay (WC043)	R 400,000	R 359,878	17
Labour Intensive Programme	Rehabilitation of Kusweg and associated stormw	WC	Eden (DC4)	Mossel Bay (WC043)	R 1,193,382	R 986,418	6

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H 112

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Oudtshoorn</b>		7			R 23,860,336	R 5,768,391	2,069
Labour Based Construction Program	Paving Streets and Sidewalks	WC	Eden (DC4)	Oudtshoorn (WC045)	R 5,625,000	R 708,000	416
Labour Based Construction Program	Street Cleansing	WC	Eden (DC4)	Oudtshoorn (WC045)	R 2,130,000	R 1,437,359	220
Labour Based Construction Program	Minor Civil Works	WC	Eden (DC4)	Oudtshoorn (WC045)	R 2,793,000	R 1,136,693	493
Labour Based Construction Program	Rehabilitation of Streets	WC	Eden (DC4)	Oudtshoorn (WC045)	R 4,500,000	R 97,000	140
Not part of a programme	Area cleaners	WC	Eden (DC4)	Oudtshoorn (WC045)	R 2,728,039	R 1,171,950	320
Labour Based Construction Program	REHABILITATION & RESEAL OF STREETS	WC	Eden (DC4)	Oudtshoorn (WC045)	R 2,236,797	R 141,096	161
Labour Based Construction Program	PAVING STREETS & SIDEWALKS	WC	Eden (DC4)	Oudtshoorn (WC045)	R 3,847,500	R 1,076,293	319

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Overstrand</b>		18			R 68,178,022	R 21,957,221	264
Labour Intensive Programme	Nano Filtration Plant Klipgat & Grotte	WC	Overberg (DC3)	Overstrand (WC032)	R 11,240,000	R 5,834,866	44
Not part of a programme	Construction of Services & Access Road to the S	WC	Overberg (DC3)	Overstrand (WC032)	R 4,257,318	R 2,875,524	33
Not part of a programme	Management & Operation of the Operation of th	WC	Overberg (DC3)	Overstrand (WC032)	R 528,785	R 378,075	26
Not part of a programme	Cleaning Zwelihle Taxi Rank	WC	Overberg (DC3)	Overstrand (WC032)	R 9,240	R 4,320	1
Labour Intensive Programme	Construction of Hermanus CBD Relief Road	WC	Overberg (DC3)	Overstrand (WC032)	R 5,879,500	R 34,300	5
Labour Intensive Programme	New medium voltage feeder to pearly beach	WC	Overberg (DC3)	Overstrand (WC032)	R 1,554,813	R 356,354	6
Labour Intensive Programme	New Medium Voltage Feeder in Franskraal Phas	WC	Overberg (DC3)	Overstrand (WC032)	R 3,095,560	R 1,688,497	25
Facilities and Infrastructure Develop	LV Network Upgrade and Mini Substation Repl	WC	Overberg (DC3)	Overstrand (WC032)	R 1,272,727	R 20,925	15
MIG	Hermanus Waste Water Treatment Works Upgra	WC	Overberg (DC3)	Overstrand (WC032)	R 30,000,000	R 5,054,797	24
Labour Intensive Programme	PAVING HAWSTON SELFBOU STORE	WC	Overberg (DC3)	Overstrand (WC032)	R 50,000	R 17,075	4
Labour Intensive Programme	Standford Wellfieldrising Main	WC	Overberg (DC3)	Overstrand (WC032)	R 4,112,598	R 2,316,880	8
Labour Intensive Programme	Hawston Taxi Rank and Surrounding	WC	Overberg (DC3)	Overstrand (WC032)	R 3,000,000	R 1,494,010	6
Labour Intensive Programme	ROAD AND STORMWATER MAINTENANC	WC	Overberg (DC3)	Overstrand (WC032)	R 37,500	R 30,600	19
Labour Intensive Programme	BUILDING MOUNT PLEASANT SPORT GRO	WC	Overberg (DC3)	Overstrand (WC032)	R 70,000	R 26,128	3
Labour Intensive Programme	UPGRADING GROTTO BEACH AND HAWS	WC	Overberg (DC3)	Overstrand (WC032)	R 190,000	R 87,264	12
Labour Intensive Programme	UPGRADING ONRUS CARAVAN PARK	WC	Overberg (DC3)	Overstrand (WC032)	R 10,000	R 9,048	7
Labour Intensive Programme	PAVING OF DUKE CIRCLE	WC	Overberg (DC3)	Overstrand (WC032)	R 110,000	R 11,494	5
MIG	Paving of Roads in Hawston	WC	Overberg (DC3)	Overstrand (WC032)	R 2,759,982	R 1,717,065	21

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H 114

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Prince Albert</b>		2			R 4,563,577	R 4,171,395	44
Labour Intensive Programme	Thusong Service Centre- P/Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 1,763,577	R 1,371,395	35
Subsidised Housing	Housing Klaarstroom	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 2,800,000	R 2,800,000	9



**Expanded Public Works Programme (EPWP)**  
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Annexure H 115

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Saldanha Bay</b>		8			R 22,505,006	R 9,225,373	434
Community based	Hopefield Multi Purpose Center	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 125,300	R 125,300	13
Labour Intensive Programme	Eradication of external toilets	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 16,294,954	R 4,178,358	102
Facilities and Infrastructure Develop	Upgrading of municipality houses	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 757,632	R 85,029	9
Facilities and Infrastructure Develop	New storeridge facility in Vredenburg	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 68,365	R 34,383	12
Labour Intensive Programme	Laingville taxi rank	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 350,000	R 350,000	15
Facilities and Infrastructure Develop	Construction of Roads:Steenberg Cove	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1,205,000	R 790,560	22
Facilities and Infrastructure Develop	Construction of sidewalks:Louwville	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 2,673,013	R 2,650,510	202
Facilities and Infrastructure Develop	Construction of sidewalks:saldanha	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1,030,741	R 1,011,234	59

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H 116

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Stellenbosch</b>		10			R 32,429,095	R 20,066,555	290
Facilities and Infrastructure Develop	Klapmuts Phase B Continues	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 5,088,271	R 1,316,431	50
Facilities and Infrastructure Develop	Basic Services In situ Upgrading	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1,500,000	R 570,000	33
Labour Intensive Programme	Storm Water Structures in Kayamandi	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 169,290	R 87,720	4
Facilities and Infrastructure Develop	Water & Sewer Pipe Replacement	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 5,100,000	R 4,816,882	82
Facilities and Infrastructure Develop	Klapmuts Roads Upgrade	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 5,465,670	R 4,659,579	27
Labour Intensive Programme	Clearing Storm Water Structures in Kayamandi	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 105,000	R 84,000	3
Labour Based Construction Program	5/6620/0750	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 737,697	R 517,821	22
Facilities and Infrastructure Develop	Stadiums Civil Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 6,443,237	R 4,845,439	23
MIG	Bergzicht Taxi Rank Upgrading (Phase3)	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 5,606,930	R 2,745,311	25
Labour Based Construction Program	Bird Street NMT(Phase 2)	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 2,213,000	R 423,371	21

**Expanded Public Works Programme (EPWP)**  
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Goverment Sector Infrastructure

Annexure H 117

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Swartland</b>		6			R 6,774,000	R 1,106,565	105
Not part of a programme	Upgrading of sidewalks in Malmesbury	WC	West Coast (DC1)	Swartland (WC015)	R 31,500	R 30,000	10
Labour Intensive Programme	UPGRADING OF PUMPSTATION IN MOORR	WC	West Coast (DC1)	Swartland (WC015)	R 2,100,000	R 15,385	4
Labour Intensive Programme	CONSTRUCTION OF STREETS AND STORM	WC	West Coast (DC1)	Swartland (WC015)	R 2,400,000	R 607,215	46
Labour Based Construction Program	Construction of roads in different wards	WC	West Coast (DC1)	Swartland (WC015)	R 2,200,000	R 428,645	37
Labour Intensive Programme	Painting of road signs	WC	West Coast (DC1)	Swartland (WC015)	R 34,500	R 23,160	5
Labour Intensive Programme	Painting of street names	WC	West Coast (DC1)	Swartland (WC015)	R 8,000	R 2,160	3

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H 118

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Swellendam</b>		6			R 16,092,960	R 2,504,157	75
MIG	Upgrading of roads and storm water in Buffeljag	WC	Overberg (DC3)	Swellendam (WC034)	R 4,700,000	R 427,682	11
Not part of a programme	Re-constructures low water bridge structures	WC	Overberg (DC3)	Swellendam (WC034)	R 2,006,581	R 719,549	13
Labour Intensive Programme	Bridge construction at Fairbairn, Maynier and R	WC	Overberg (DC3)	Swellendam (WC034)	R 6,513,005	R 878,092	15
Not part of a programme	Upgrade Storm water system	WC	Overberg (DC3)	Swellendam (WC034)	R 2,074,592	R 138,614	7
Not part of a programme	Gabion protection at Churchstreet and Wildebra	WC	Overberg (DC3)	Swellendam (WC034)	R 212,202	R 8,833	4
Not part of a programme	Bainestreet bridge and Tinleystreet foot bridge	WC	Overberg (DC3)	Swellendam (WC034)	R 586,581	R 331,388	25

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H 119

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Theewaterskloof</b>		8			R 33,678,137	R 23,935,488	74
Labour Based Construction Program	Grabouw: Maintaining of Municipal Infrastructu	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 46,880	R 46,880	8
Labour Based Construction Program	TWK Grabouw: Upgrading of Water pipeline.	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 48,480	R 47,920	7
Labour Intensive Programme	Grabouw: Maintaining of Municipal Infrastructu	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 66,000	R 62,000	6
Labour Intensive Programme	Theewaterskloof Water Meter Audit	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 105,600	R 89,400	8
Housing Delivery	Theewaterskloof Housing Projects	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 25,482,750	R 16,674,940	19
Not part of a programme	Upgrading of Grabouw Bulk Water Pipeline - ph	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 4,111,919	R 3,292,722	8
Housing Delivery	Grabouw Housing, Rooidakke	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 3,814,775	R 3,719,895	16
MIG	Botrivier new 3ML reservoir	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 1,732	R 1,732	2

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H 120

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Witzenberg</b>		5			R 1,540,161	R 787,401	62
Labour Intensive Programme	Cleaning - Ceres, Wolseley, P.A. Hamlet	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 131,180	R 102,600	25
Labour Intensive Programme	P. A. Hamlet Walkway Phase 2	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 6,560	R 1,440	2
Labour Intensive Programme	Weekend Cleaning - Ceres	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 7,200	R 2,400	2
Not part of a programme	Painting of Municipal Buildings and Bridges	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 35,000	R 32,530	12
Labour Intensive Programme	Walkway	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1,360,221	R 648,431	21

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Annexure H 121

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Dihlabeng</b>		3			R 5,789,197	R 357,091	27
MIG	Dihlabeng Bohlokong-Upgrading of Outfall Sew	FS	Thabo Mofutsanyane (DC	Dihlabeng (FS192)	R 4,754,870	R 203,000	16
MIG	Mautse: Water demand management (water met	FS	Thabo Mofutsanyane (DC	Dihlabeng (FS192)	R 512,600	R 74,927	4
MIG	Kgubetswana: Water demand management (wate	FS	Thabo Mofutsanyane (DC	Dihlabeng (FS192)	R 521,727	R 79,164	7

**Expanded Public Works Programme (EPWP)**  
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Annexure H 122

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Kopanong</b>		5			R 36,199,853	R 5,885,397	143
Labour Intensive Programme	Reddersburg/ Matoropong Provision of Waterbo	FS	Xhariep (DC16)	Kopanong (FS162)	R 1,293,727	R 600,000	29
Labour Intensive Programme	Bethulie/ Lephoi Provision of Waterborne Sanita	FS	Xhariep (DC16)	Kopanong (FS162)	R 7,347,394	R 2,990,000	62
MIG	SPRINGFONTEIN: ACCESS ROAD	FS	Xhariep (DC16)	Kopanong (FS162)	R 11,997,440	R 1,095,397	13
Labour Intensive Programme	Phillipolis waterborne and sanitation toilet	FS	Xhariep (DC16)	Kopanong (FS162)	R 3,563,852	R 700,000	26
Labour Intensive Programme	SPRINGFONTEIN PAVED ROAD	FS	Xhariep (DC16)	Kopanong (FS162)	R 11,997,440	R 500,000	13



**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Letsemeng</b>		2			R 17,750,000	R 1,201,114	20
Labour Based Construction Program	Repair of Streets in Diamanthoogte Koffiefontei	FS	Xhariep (DC16)	Letsemeng (FS161)	R 750,000	R 700,000	12
Labour Based Construction Program	Upgrading of Streets and Storm water systems in	FS	Xhariep (DC16)	Letsemeng (FS161)	R 17,000,000	R 501,114	8

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Government Sector Infrastructure

Annexure H 124

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Mafube</b>		2			R 12,500,000	R 5,553,744	111
EPWP Provincial	Cornelia Ntswanatsatsi-Upgrading of Roads and	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 3,500,000	R 2,438,080	84
MIG	Mafube : Tweeling/Mafahlaneng:Upgrading of	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 9,000,000	R 3,115,664	27

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Maluti a Phofung</b>		9			R 260,256,543	R 122,467,850	1,123
Labour Intensive Programme	Construction of paved roads in Phuthaditjhaba P	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 21,727,500	R 5,735,017	49
Labour Intensive Programme	MAKHOLOKWENG WATER NETWORK	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 1,337,688	R 982,086	28
Labour Intensive Programme	STERKFORTEIN QWAQWA BULK WATER	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 60,000,000	R 39,932,836	83
Labour Intensive Programme	CONSTRUCTION OF PAVED ROADS IN INT	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 7,000,000	R 5,691,686	97
Labour Based Construction Program	CONSTRUCTION OF PAVED ROADS IN TLH	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 20,320,592	R 20,060,784	83
Not part of a programme	Construction of 8000 VIP toilets phase 7	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 49,404,992	R 11,703,676	348
Facilities and Infrastructure Develop	Upgrading of Phuthaditjhaba sports stadium	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 18,992,519	R 7,341,216	71
Labour Intensive Programme	Provision of water services for network extensio	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 72,633,823	R 29,722,546	310
Labour Intensive Programme	Construction of Tshiame paved roads phase 1A	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 8,839,429	R 1,298,004	54

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Mangaung</b>		32			R 328,242,945	R 153,474,100	1,915
Not part of a programme	water meter project	FS	Motheo (DC17)	Mangaung (FS172)	R 13,987,880	R 9,557,049	139
Labour Intensive Programme	Basic Water and Sanitation	FS	Motheo (DC17)	Mangaung (FS172)	R 2,835,910	R 176,546	19
Labour Based Construction Program	Upgrading of Collector streets	FS	Motheo (DC17)	Mangaung (FS172)	R 3,707,606	R 3,281,733	41
Labour Intensive Programme	Upgrading of collector street	FS	Motheo (DC17)	Mangaung (FS172)	R 2,803,162	R 2,648,333	35
Labour Intensive Programme	Upgrading of collector streets	FS	Motheo (DC17)	Mangaung (FS172)	R 5,071,020	R 3,758,764	58
Labour Intensive Programme	Upgrading of Collector Street and Stormwater in	FS	Motheo (DC17)	Mangaung (FS172)	R 3,493,043	R 3,316,563	29
Labour Based Construction Program	Upgrading of Collector Street (Thaba Nchu)	FS	Motheo (DC17)	Mangaung (FS172)	R 3,121,778	R 488,901	52
Labour Based Construction Program	Upgrading of Collector Street and stormwater in	FS	Motheo (DC17)	Mangaung (FS172)	R 9,342,479	R 8,826,661	124
Labour Based Construction Program	Upgrading of Roads and Stormwater in Mangau	FS	Motheo (DC17)	Mangaung (FS172)	R 5,780,599	R 3,784,991	36
Labour Intensive Programme	Upgrading of collector streets in Mangaung.	FS	Motheo (DC17)	Mangaung (FS172)	R 1,913,826	R 1,493,287	27
Labour Intensive Programme	Basic Water and Sanitation - Grassland	FS	Motheo (DC17)	Mangaung (FS172)	R 9,022,605	R 1,796,937	23
Not part of a programme	Mangaung Intermodal Transport Facilities Phase	FS	Motheo (DC17)	Mangaung (FS172)	R 106,896,626	R 33,726,664	346
Labour Intensive Programme	Basic sanitation to erven Bloemside 4 (Razzmat	FS	Motheo (DC17)	Mangaung (FS172)	R 6,626,183	R 3,110,918	21
Labour Intensive Programme	Basic Water and Sanitation (MP Contruction)	FS	Motheo (DC17)	Mangaung (FS172)	R 4,807,395	R 1,047,364	31
Labour Intensive Programme	Basic sanitation to erven in Bloemside 4	FS	Motheo (DC17)	Mangaung (FS172)	R 7,473,665	R 5,201,813	26
Labour Based Construction Program	Basic Water and Sanitation	FS	Motheo (DC17)	Mangaung (FS172)	R 8,094,319	R 7,590,763	166
Labour Based Construction Program	Upgrading of Sewer System in Freedom Square	FS	Motheo (DC17)	Mangaung (FS172)	R 6,276,820	R 4,996,364	64
Labour Based Construction Program	Batho Streets phase 2	FS	Mangaung (FS172)	Mangaung (FS172)	R 20,000,000	R 334,877	13
Not part of a programme	Construction of Streets in Cemeteries: Botshabelo	FS	Motheo (DC17)	Mangaung (FS172)	R 1,736,318	R 767,779	8
EPWP Provincial	Construction of Streets in Cemeteries: Bloemfo	FS	Motheo (DC17)	Mangaung (FS172)	R 6,145,781	R 3,149,664	26
MIG	Construction of Streets in Cemeteries: Thaba Nc	FS	Motheo (DC17)	Mangaung (FS172)	R 1,854,574	R 634,870	10
Labour Intensive Programme	Batho Housing	FS	Motheo (DC17)	Mangaung (FS172)	R 3,316,660	R 2,925,191	133
Labour Intensive Programme	The Upgrading of collector streets and Stormwat	FS	Motheo (DC17)	Mangaung (FS172)	R 9,410,042	R 9,410,042	66
Labour Based Construction Program	Upgrading of Sewer System in Freedom Square	FS	Motheo (DC17)	Mangaung (FS172)	R 5,720,456	R 5,081,946	73
Not part of a programme	Additions to NWWTW: Sewer Pump Station an	FS	Mangaung (FS172)	Mangaung (FS172)	R 8,383,266	R 2,796,639	13

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Mangaung</b>		32			R 328,242,945	R 153,474,100	1,915
Labour Based Construction Program	Upgrading of Sewer System in Freedom Square	FS	Motheo (DC17)	Mangaung (FS172)	R 5,667,458	R 5,079,411	44
Labour Based Construction Program	Upgrading of Sewer System in Freedom Square	FS	Motheo (DC17)	Mangaung (FS172)	R 6,228,240	R 5,601,930	60
MIG	Upgrading of Collector streets in Botshabelo (Se	FS	Motheo (DC17)	Mangaung (FS172)	R 8,185,190	R 6,042,082	79
Labour Intensive Programme	Upgrading of collector streets in Botshabelo(sect	FS	Motheo (DC17)	Mangaung (FS172)	R 8,522,540	R 6,812,912	30
Facilities and Infrastructure Develop	Operation Clean In Mangaung (Thaba-nchu)	FS	Motheo (DC17)	Mangaung (FS172)	R 28,699,986	R 3,000,000	23
Labour Based Construction Program	Upgrading of Roads and Stormwater in Mangau	FS	Motheo (DC17)	Mangaung (FS172)	R 6,286,252	R 5,242,465	35
Labour Based Construction Program	Upgrading of Sewer System in Freedom Squire	FS	Motheo (DC17)	Mangaung (FS172)	R 6,831,267	R 1,790,642	65

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Mantsopa</b>		2			R 15,922,982	R 1,754,655	86
Labour Intensive Programme	Upgrading of Tladi Street	FS	Motheo (DC17)	Mantsopa (FS173)	R 4,524,350	R 1,679,775	68
Labour Intensive Programme	Upgrading of Roads	FS	Motheo (DC17)	Mantsopa (FS173)	R 11,398,632	R 74,880	18

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Masilonyana</b>		2			R 9,898,837	R 7,678,252	91
MIG	Construction of soutpan community hall in Ikho	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 5,898,837	R 4,852,582	47
Labour Based Construction Program	Provision of basic service for water and sanitatio	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 4,000,000	R 2,825,670	44

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Matjhabeng</b>		9			R 43,600,901	R 17,310,810	497
Labour Intensive Programme	PROJECT 360 ROAD MARKINGS	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 3,000,000	R 333,270	230
Not part of a programme	Council Building Maintenance	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 1,050,000	R 150,000	31
MIG	Kutlwano Taxi Center	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 8,792,588	R 1,000,000	29
MIG	STATEWAY OUTFALL SEWER	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 1,500,000	R 350,000	20
MIG	Kutlwano Stadium	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 3,123,283	R 2,500,000	20
MIG	NYAKALLONG ROADS (4.2KM)	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2,077,540	R 2,077,540	38
MIG	MELODING ROADS (10.6KM)	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 3,264,622	R 3,000,000	47
MIG	Kutlwano roads 15.7km	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 5,832,867	R 950,000	36
MIG	THABONG ROADS (6.6km)	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 14,960,000	R 6,950,000	46



**Expanded Public Works Programme (EPWP)**  
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Annexure H 130

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Metsimaholo</b>		9			R 37,107,958	R 519,388	102
EPWP Provincial	Operation Hlasela (Storm Water and Road repair	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 397,260	R 94,500	25
EPWP Provincial	Operation Hlasela (Building Maintenance)	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 564,840	R 22,680	6
EPWP Provincial	Operation Hlasela (Electrical)	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 556,020	R 26,460	7
Labour Intensive Programme	Bulk Supply Sub-Station 88/11kV for Amelia	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 13,110,000	R 27,660	6
MIG	Gortin Sanitation Phase 03 network for 2400 sta	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 1,124,032	R 119,469	14
MIG	Gortin / Zamdela: High Mast Lights Phase 2 (25	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 2,539,123	R 71,182	10
MIG	Metsimaholo (Phase 01) - Construction of the N	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 16,481,559	R 51,718	11
MIG	(Amelia / Mooidraai) - 5MI Bulk Water Supply f	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 346,000	R 44,072	5
MIG	Refengkgotso: Construction of Concrete palisad	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 1,989,123	R 61,647	18

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Mohokare</b>		2			R 13,232,885	R 3,518,166	48
Labour Intensive Programme	Roleleathunya: Access collectors, internal streets	FS	Xhariep (DC16)	Mohokare (FS163)	R 8,400,000	R 1,150,000	36
MIG	Upgrading of waste water treatment works in Za	FS	Xhariep (DC16)	Mohokare (FS163)	R 4,832,885	R 2,368,166	12

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Moqhaka</b>		8			R 63,342,821	R 28,895,085	211
Labour Intensive Programme	Reconstruction of intersection of Reitz and Swar	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 1,650,000	R 1,434,254	25
Labour Intensive Programme	upgrading and maintenance of waste treatment p	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 1,382,599	R 617,104	13
Labour Intensive Programme	Rehabilitation of Pro Bou Main sewer outfall lin	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 1,950,000	R 1,759,420	21
Labour Intensive Programme	Water reticulation at Rammulotsi (Northleigh) P	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 14,604,000	R 5,928,066	30
Labour Intensive Programme	Sewer reticulation at Rammulotsi (northleigh) P	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 8,205,270	R 5,050,450	36
Labour Intensive Programme	Construction of main and access roads and stro	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 24,883,200	R 13,605,058	74
Labour Intensive Programme	Construction of new 160mm water pipelines in P	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 435,220	R 236,936	6
MIG	Marabastad: Upgrading of bus route, area access	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 10,232,532	R 263,795	6

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Nala</b>		5			R 17,630,960	R 5,482,705	269
Labour Intensive Programme	Monyakeng Paved Road Phase3	FS	Lejweleputswa (DC18)	Nala (FS185)	R 3,000,000	R 1,218,507	61
Labour Intensive Programme	100 Mayoral Project	FS	Lejweleputswa (DC18)	Nala (FS185)	R 3,540,960	R 2,522,260	161
Labour Intensive Programme	Kgotsoong Cemetery Road	FS	Lejweleputswa (DC18)	Nala (FS185)	R 400,000	R 325,051	10
MIG	Monyakeng paved road Ph2	FS	Lejweleputswa (DC18)	Nala (FS185)	R 8,000,000	R 501,388	17
MIG	Kgotsoong:Multi purpose Community Centre	FS	Lejweleputswa (DC18)	Nala (FS185)	R 2,690,000	R 915,498	20

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Naledi FS</b>		6			R 14,524,903	R 2,551,725	96
Contractor Development	Reburnishment and repairs of the Dewetsdorp T	FS	Motheo (DC17)	Naledi (FS)	R 550,000	R 291,000	17
MIG	Upgrading of Waste of Water Treatment Works i	FS	Motheo (DC17)	Naledi (FS)	R 7,877,315	R 1,566,975	27
Contractor Development	PARTITION OF THE ACTING MUNICIPAL M	FS	Motheo (DC17)	Naledi (FS)	R 700,000	R 80,750	10
Labour Based Construction Program	Upgrading of internal streets in Naledi Local Mu	FS	Motheo (DC17)	Naledi (FS)	R 3,122,095	R 37,400	10
Contractor Development	Upgrading of Internal Street in Dewertsdorp	FS	Motheo (DC17)	Naledi (FS)	R 650,000	R 563,360	18
Labour Intensive Programme	DIOMA CONTRACTORS.cc in FS	FS	Motheo (DC17)	Naledi (FS)	R 1,625,493	R 12,240	14

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Ngwathe</b>		1			R 10,233,416	R 2,250,000	77
Labour Intensive Programme	Mokwallo Township Roads	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 10,233,416	R 2,250,000	77

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Nketoana</b>		1			R 13,352,943	R 3,930,000	30
Labour Intensive Programme	Township Revitalisation Programme	FS	Thabo Mofutsanyane (DC	Nketoana (FS193)	R 13,352,943	R 3,930,000	30

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Phumelela</b>		2			R 2,720,237	R 518,208	91
Labour Intensive Programme	Electrification of 330 Houses In FS	FS	Thabo Mofutsanyane (DC	Phumelela (FS195)	R 440,000	R 88,200	15
MIG	Thembalihle Ext 4 Construction of Sewer Netwo	FS	Thabo Mofutsanyane (DC	Phumelela (FS195)	R 2,280,237	R 430,008	76



**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Setsoto</b>		10			R 79,833,966	R 17,653,222	364
MIG	2.3 km paved road and storm water drainage	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 6,325,000	R 819,160	13
Labour Intensive Programme	Marquard Augumentation of Raw Water Supply	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 4,293,886	R 1,330,400	17
Labour Based Construction Program	Hlohlolwane Construction of 2.1km of paved roa	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 5,842,000	R 1,466,583	11
Labour Intensive Programme	Marquard upgrading of water treatment works	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 7,763,400	R 1,045,700	6
Labour Intensive Programme	Matwabeng/ Senekal Construction of 2.2 km Pa	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 6,050,000	R 1,969,601	9
Labour Intensive Programme	Ficksburg Water Treatment Works	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 26,360,225	R 9,212,100	25
Labour Based Construction Program	Water demand and conservation Ficksburg and	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 2,850,000	R 1,071,600	17
Labour Intensive Programme	installation of water meters in Ficksburg/Meqhel	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 11,450,236	R 256,078	119
Labour Intensive Programme	installation of 5684 water meters in clocolan/ hlo	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 5,661,379	R 175,320	77
Labour Intensive Programme	installation of 4815 water meters in marquard/m	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 3,237,839	R 306,680	70

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Tokologo</b>		8			R 39,531,316	R 7,482,740	470
Facilities and Infrastructure Develop	Hertzogville: Drilling and Developing of Boreho	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 1,471,448	R 1,150,000	19
Facilities and Infrastructure Develop	Hertzogville: Construction of New Water Storag	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 4,211,748	R 1,840,000	53
Facilities and Infrastructure Develop	Construction of 8.5km Ductile pipeline from Her	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 7,937,137	R 590,000	20
Facilities and Infrastructure Develop	Hertzogville Construction of 3 ML/day Water Tr	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 9,505,102	R 1,631,455	71
MIG	Installation of VIP toilets/Hertzogville	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 5,360,784	R 104,975	19
Labour Intensive Programme	Hertzogville Regional bulk Water supply	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 7,712,597	R 398,310	71
MIG	Instalation of water meters in Boshof/Seretse	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 1,975,500	R 427,450	115
Labour Intensive Programme	Installation of water meters	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 1,357,000	R 1,340,550	102

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 140

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Tswelopele</b>		1			R 8,408,820	R 918,350	105
Facilities and Infrastructure Develop	TSWELOPELE MAINTANACE PROJECT	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 8,408,820	R 918,350	105

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
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Government Sector Infrastructure

Annexure H 141

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Albert Luthuli</b>		26			R 20,269,062	R 16,707,761	582
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS IN CHIEF	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 426,531	R 426,531	13
MIG	VIP fernie 03	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 375,867	R 322,171	28
MIG	VIP toilet in caroline farm areas	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 950,400	R 475,310	24
MIG	Silobela AC Pipes	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 600,000	R 600,000	16
Labour Intensive Programme	Provision of toilets in Ward 6	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1,139,994	R 500,000	196
Labour Intensive Programme	ELECTRIFICATION OF HOUSEHOLDS CON	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1,500,000	R 64,000	22
Labour Intensive Programme	PROVISION OF WATER RETICULATION IN	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 440,000	R 440,000	16
Labour Intensive Programme	WATER RETICULATION IN SWALLOWSNE	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 200,000	R 200,000	7
Labour Intensive Programme	PROVISION OF VIP TOILETS IN TJAKASTA	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1,860,269	R 1,860,269	20
Labour Intensive Programme	WATER RETICULATION OF 40 HOUSEHOL	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 196,000	R 196,000	6
Labour Intensive Programme	REFURBISHMENT OF AN OSHOEK CULTU	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 700,000	R 510,000	10
MIG	VIP Toilets fernie	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 292,080	R 292,080	19
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS IN CHIEF	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 426,531	R 270,000	20
Labour Intensive Programme	PROVISION OF VIP TOILETS IN CHIEF ALB	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 341,225	R 200,000	18
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS IN CHIEF	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 341,225	R 324,164	13
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS IN CHIEF	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 341,225	R 341,225	19
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS IN CHIEF	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 341,225	R 341,225	11
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS IN CHIEF	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 341,225	R 200,000	18
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS IN CHIEF	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 426,531	R 426,531	20
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS IN CHIEF	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 341,225	R 341,225	20
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS IN CHIEF	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 341,225	R 341,225	8
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS IN CHIEF	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 341,225	R 341,225	14
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS IN CHIEF	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 341,225	R 200,000	11
Labour Intensive Programme	Construction of ring roads elukwatini phase 2	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 6,896,080	R 6,868,050	17
Labour Intensive Programme	Provision of vip toilets	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 341,225	R 200,000	10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Albert Luthuli</b>		26			R 20,269,062	R 16,707,761	582
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS IN CHIEF	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 426,531	R 426,531	6

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H 142

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Bushbuckridge</b>		26			R 219,614,011	R 142,921,086	868
MIG	Bulk Water Supply to Marite and Alexandria(res	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 7,914,475	R 7,914,475	36
EPWP Provincial	Maviljan waste water treatment	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 15,414,718	R 15,414,718	17
Labour Intensive Programme	Construction of Mphenyatsi Road	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 264,957	R 264,957	16
Labour Intensive Programme	MAVILJAN SEWER	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 7,242,857	R 5,365,390	17
MIG	Dwarsoop storage facility 1	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 7,861,353	R 3,225,455	13
MIG	Bulk water Supply at Angincourt,Lillydale ,Ma	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 5,900,296	R 5,778,595	33
MIG	Bulk Water Supply at Angincourt, Lillydale, Ma	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 18,694,971	R 15,497,147	21
MIG	Marite Bulkline	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 8,966,707	R 6,795,588	14
Labour Based Construction Program	Acornhoek Sewer Plannt	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 20,299,605	R 11,302,276	27
Labour Intensive Programme	Extension of streets and stormwater and relatedw	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 5,103,520	R 2,311,464	45
MIG	Bulk water supply in Hluvukani	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 16,390,508	R 161,700	11
MIG	Ximhungwe-lisbon road	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1,875,000	R 1,603,509	18
MIG	Lillydale Bulk water supply (bulk line)	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 10,152,547	R 9,064,081	53
Labour Based Construction Program	Sanitation Project Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 19,766,900	R 233,100	333
MIG	Acornhoek 5 mi reservoir	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 6,964,986	R 5,230,190	29
MIG	construction of matlolane and thabakgolo brides	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 3,342,793	R 1,591,699	23
MIG	RE CONSTRUCTION OF MKHUHULU MAIN	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 7,112,786	R 3,595,993	20
MIG	construction of thabakgoklo to violetbank road p	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2,688,603	R 1,445,735	19
MIG	Tsakane Branch System	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 9,795,909	R 9,795,909	23
MIG	Lillydale Bulk Water Supply(bulkline)	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 15,373,341	R 13,836,007	26
MIG	Construction of Greenvalley to arthurseat road	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 13,768,433	R 11,014,747	10
Labour Intensive Programme	Construction of thabakgolo to violetbank road p	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 3,070,175	R 3,070,175	12
Labour Intensive Programme	Construction of ximhungwe to Lisbon phase 1	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1,556,787	R 1,556,787	8
Labour Intensive Programme	Construction of ximhungwe to lisbon phase 2	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 6,561,670	R 5,832,595	17
Labour Intensive Programme	Thabakgolo/Shatale water reticulation	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1,000,000	R 821,120	12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Bushbuckridge</b>		26			R 219,614,011	R 142,921,086	868
MIG	BULK WATER SUPPLY TO MARIE AND AL	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2,530,114	R 197,674	15

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H 143

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Delmas</b>		2			R 7,000,000	R 272,096	43
MIG	Construction of roads and stormwater in Delpark	MP	Nkangala (DC31)	Delmas (MP311)	R 3,000,000	R 162,800	25
MIG	Construction of Roads and stromwater in botlen	MP	Nkangala (DC31)	Delmas (MP311)	R 4,000,000	R 109,296	18



**Expanded Public Works Programme (EPWP)**  
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Annexure H 144

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Dipaleseng</b>		7			R 8,093,349	R 8,003,613	130
Labour Intensive Programme	DATA CLEANSING	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 1,210,944	R 1,210,944	36
Labour Intensive Programme	Construction of Toilet Top Structures and Sewer	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 157,987	R 157,987	5
Labour Intensive Programme	Repairs of Roof at the Records office in Balfour,	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 191,626	R 191,626	7
Labour Intensive Programme	Electrification of 213 houses in Grootvlei	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 1,324,588	R 1,324,588	20
Labour Intensive Programme	Remedial works in Balfour Taxi Rank and Tradi	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 144,754	R 144,754	6
Labour Intensive Programme	Connection of Sewer in Siyathemba (Mandela S	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 87,922	R 73,961	11
Labour Intensive Programme	CONSTRUCTION AND REHABILITATION O	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 4,975,528	R 4,899,753	45

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
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Government Sector Infrastructure

Annexure H 145

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Emalahleni MP</b>		4			R 13,919,578	R 9,527,994	109
Labour Intensive Programme	Patching of potholes in Emalahleni	MP	Nkangala (DC31)	Emalahleni (MP)	R 900,000	R 450,000	20
Community based	revenue enhancement through metering	MP	Nkangala (DC31)	Emalahleni (MP)	R 3,750,000	R 384,352	60
Facilities and Infrastructure Develop	Construstruction of soccer field at Thubelihle	MP	Nkangala (DC31)	Emalahleni (MP)	R 4,069,578	R 3,900,000	8
Labour Based Construction Program	UPGRADING OF REGIONAL PARK IN KWA-	MP	Nkangala (DC31)	Emalahleni (MP)	R 5,200,000	R 4,793,642	21

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H 146

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Govan Mbeki</b>		9			R 44,422,297	R 21,685,578	371
Labour Intensive Programme	electrification of house in embalenhle various ph	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 4,245,243	R 1,366,860	69
Facilities and Infrastructure Develop	Electrification of houses in Embalenhle ext 22(p	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 1,028,582	R 913,500	58
MIG	rehabilitation of albert luthuli drive roads	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 4,000,000	R 1,360,178	19
MIG	construction of stormwater in emzinoni ext 5	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 2,030,357	R 663,040	37
Facilities and Infrastructure Develop	Electrification of houses in Embalenhle Ext. 22	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 4,000,000	R 4,000,000	17
Labour Intensive Programme	Provision of full waterborne sewer in Thambo	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 4,000,000	R 1,747,000	8
MIG	Eradicate Gravel Road in Embalenhle	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 13,500,000	R 5,430,000	76
Community based	Construction of new road in Embalenhle	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 8,000,000	R 5,400,000	71
Labour Intensive Programme	Upgrading of Fire Station at Emzinoni	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 3,618,115	R 805,000	16

**Expanded Public Works Programme (EPWP)**  
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Goverment Sector Infrastructure

Annexure H 147

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Emakhazeni</b>		6			R 13,651,040	R 9,770,243	116
Labour Intensive Programme	construction of bus route in siyathuthuka belfast	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 3,360,000	R 818,400	31
Labour Intensive Programme	Paving of Roads Emgwenya	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 2,000,000	R 2,000,000	42
Labour Intensive Programme	paving of road in sakhelwe	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 1,233,047	R 1,233,047	19
MIG	Paving a manzini street	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 1,861,292	R 1,861,292	7
MIG	INSTALLATION OF HIGHMAS EMTHT ELE	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 2,051,544	R 1,043,336	10
MIG	INSTALLATION OF HIGHMAST SIYATHUTI	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 3,145,157	R 2,814,168	7

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H 148

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Lekwa</b>		14			R 285,436,849	R 132,270,693	279
Labour Intensive Programme	Construction of Bethal Road	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 5,032,264	R 5,032,264	11
Facilities and Infrastructure Develop	SUPPLY,INSTALLATION AND COMMISSIO	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 2,000,000	R 163,200	24
Housing Delivery	Rehabilitation of damaged house pre 1994	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 11,700,000	R 9,403,010	23
Labour Intensive Programme	UPGRADING OF SHUKUMA PRIMARY SCH	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 2,926,719	R 2,926,719	6
MIG	Upgrading of Gravel Roads to paved roads in Le	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 5,500,000	R 1,944,410	12
Labour Intensive Programme	Upgrading of gravel roads to paved roads in Lek	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 4,906,542	R 4,781,542	11
Labour Intensive Programme	Construction of roads in sakhile in lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 5,171,209	R 5,171,209	7
MIG	Upgrading of Gravel Road to Paved Road in Lek	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 168,224,300	R 53,920,491	17
MIG	Upgrading of electrical rural infrastructure mv In	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 1,200,000	R 1,200,000	8
Labour Intensive Programme	Eradication of Informal Settlement	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 60,853,700	R 33,753,700	81
EPWP Provincial	Construction of Khunjuliwe Secondary School	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 1,600,003	R 1,600,000	28
Labour Intensive Programme	Upgrade of Water Networks in Meyerville (Phas	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 4,528,000	R 3,035,214	14
MIG	Re-Construction of Roads within Lekwa Munici	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 6,300,000	R 4,704,378	28
MIG	Construction and Upgrade of Stormwater Netwo	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 5,494,112	R 4,634,556	9

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H 149

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Mbombela</b>		13			R 48,439,391	R 7,853,231	326
Labour Intensive Programme	MBOMBELA TOURISM AMBASSADOR PR	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 225,000	R 56,000	6
MIG	Zola Matsulu Water Reticulation	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 7,135,865	R 165,500	17
MIG	Clau Clau Bridge	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1,417,181	R 72,000	13
MIG	Matsulu Luphisi Household Sanitation	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 8,425,306	R 608,000	34
MIG	Nsikazi South Household Sanitation	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 9,162,015	R 824,000	49
MIG	Nsikazi North Household Sanitation	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 9,069,598	R 671,000	40
MIG	UPGRADING OF GUTSHWAKOP BUS ROUT	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1,333,333	R 115,000	10
Labour Intensive Programme	MSOGWABA TSUMA BUS ROAD	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 595,658	R 103,080	7
Labour Intensive Programme	UPGRADING OF MATSULU MASHONAMIN	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 469,976	R 117,500	6
Labour Intensive Programme	UPGRADING OF MATSULU HAMBAVANGE	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 555,750	R 157,000	10
MIG	Kabokweni waste water treatment works	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 957,032	R 957,032	63
Labour Intensive Programme	TV Nkomeni Road	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2,467,933	R 2,467,933	41
MIG	Sand River to Nkambeni Bus Route	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 6,624,744	R 1,539,186	30

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H 150

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Mkhondo</b>		4			R 1,925,781,705	R 29,346,882	97
Labour Intensive Programme	potholes repair in piet retief	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 2,583,204	R 500,000	25
Facilities and Infrastructure Develop	Construction of Bus and Taxi Routes in Kwa-Th	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 27,500,000	R 27,500,000	24
Labour Intensive Programme	eThandakukhanya Bus and Taxi Route	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 9,733,589	R 1,228,082	24
Labour Intensive Programme	Bus & Taxi Route In Ethandukukhanya	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1,885,964,912	R 118,800	24

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H 151

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Msukaligwa</b>		9			R 45,239,971	R 10,403,521	185
MIG	Rehabilitation and Upgrade of Douglas Water P	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 15,494,290	R 341,837	8
Labour Intensive Programme	Electrification of Houses	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 7,236,000	R 319,140	61
MIG	Refurbishment and Upgrade of KwaDela/Davel	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 6,113,200	R 144,320	16
MIG	thusong service centre	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 7,100,000	R 4,803,728	32
MIG	Construction of a New Water Reticulation in Ne	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 2,363,601	R 927,889	16
MIG	Construction of a Thusong Center at Lothair	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 3,000,000	R 1,853,733	16
Labour Intensive Programme	Construction of Road extention 5	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 2,314,000	R 860,000	24
Labour Intensive Programme	Construction of 400m Bryten Road	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 577,005	R 111,000	5
Labour Intensive Programme	Construction of chrissiesmeer Road	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 1,041,875	R 1,041,875	7



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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Nkomazi</b>		22			R 245,272,103	R 79,487,510	419
MIG	Magogeni bus route	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 10,037,607	R 10,037,607	12
MIG	Construction of VIP Toilets old villages of nkom	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 19,713,238	R 19,713,238	20
Labour Intensive Programme	NTUNDA BUS ROUTE	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 2,611,452	R 45,000	12
MIG	TONGA D WATER RETICULATION	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 607,666	R 36,000	8
Labour Intensive Programme	SCHULZENDAL UPGRADING OF BUS ROU	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 1,031,533	R 417,600	22
MIG	Ntunda bus Route	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 1,119,194	R 1,119,194	22
Labour Intensive Programme	Mangweni Reservoir Refurbishment And Reticu	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 129,468,899	R 1,294,689	18
Labour Intensive Programme	EASTGATE BUS ROAD	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 2,263,908	R 56,800	8
MIG	TONGA D WATER RETICULATION	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 607,666	R 607,666	15
MIG	Construction of Vip toilets in new village of Nko	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 21,474,471	R 21,474,471	20
MIG	Construction of Schoemansdal hall	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 8,322,118	R 8,322,118	39
Labour Intensive Programme	Rehabilitation and Resealing of Komatipoort Ro	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 4,187,376	R 60,000	10
Labour Intensive Programme	TONGA BUS ROUTE	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 7,336,110	R 7,336,110	8
Labour Based Construction Program	Kamaqhekeza Bus Route	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 3,375,000	R 291,600	21
Labour Intensive Programme	Komatipoort Sewer Plant	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 1,455,064	R 160,500	16
Labour Intensive Programme	MAFAMBISA WATER RETICULATION PHA	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 13,073,771	R 4,492,564	34
Labour Intensive Programme	masibekela water reticulation	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 500,000	R 500,000	13
MIG	Jeppes Reef Water Reticulation	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 1,000,000	R 106,000	13
Labour Intensive Programme	REPAIR AND RESURFACING OF MALELAN	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 3,207,619	R 326,700	33
Labour Intensive Programme	replacement of bulk water pipe and refurbishme	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 3,866,000	R 471,240	12
Labour Intensive Programme	Mbuzini bulk water supply augmentation	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 7,874,998	R 480,000	30
Labour Intensive Programme	REPAIR AND RESURFACING OF MALELAN	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 2,138,413	R 2,138,413	33

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Pixley Ka Seme</b>		17			R 33,499,224	R 16,036,393	651
Labour Intensive Programme	Installation of water meter in Daggaakraal	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1,300,000	R 1,147,256	81
EPWP Provincial	Vukuzakhe top structure VIP	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1,400,000	R 903,237	43
Labour Intensive Programme	Contraction of Roads and storm water drainage i	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1,172,469	R 1,105,103	52
Labour Intensive Programme	Construction of internal street and storm water d	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 600,000	R 446,551	24
Labour Intensive Programme	Sewer Reticulation phase 2 in Perdekoop (MTHI	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 2,316,064	R 1,043,752	12
Labour Intensive Programme	Installation of Streetlight in Perdekop / Siyazenz	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1,000,000	R 185,975	38
Labour Intensive Programme	contraction surfaced street in Daggakraal	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 500,000	R 250,000	19
Labour Based Construction Program	Exertion of Pixley Ka Seme office block	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 5,000,000	R 148,683	52
Labour Intensive Programme	Street and Storm Water Drainage in Wakkerstro	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 186,000	R 140,000	11
Labour Intensive Programme	building of office block	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 4,000,000	R 859,137	39
Labour Intensive Programme	Extention of Sewer reticulation in Ezamokuhle	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1,250,000	R 613,056	15
Labour Intensive Programme	Contraction of Raods and stormwater in Vukuza	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 3,000,000	R 1,500,645	37
Labour Intensive Programme	VIP Sanitation in Daggakraal	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 3,356,691	R 1,985,444	98
Labour Intensive Programme	Fencing of Cemeteries	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 3,368,000	R 2,847,533	22
Community based	Bricks & Paving making project	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 800,000	R 426,399	35
Labour Intensive Programme	Contraction of Roads	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 2,000,000	R 336,860	29
Labour Intensive Programme	Rehabilitation of internal Streets in Volksrust	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 2,250,000	R 2,096,760	44

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Steve Tshwete</b>		35			R 190,163,106	R 46,763,694	641
Not part of a programme	LANDSCAPING ENTRANCE MHLUZI (NOD	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 665,000	R 154,416	12
Labour Intensive Programme	PAVING AND KERBS LOW INCOME AREAS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 2,280,351	R 480,022	15
Labour Based Construction Program	NEW CABLE KWAZA HOSTEL	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 308,000	R 308,000	10
Not part of a programme	ELECTRICAL CONNECTIONS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 275,000	R 49,554	14
Not part of a programme	NETWORKS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 9,800,000	R 7,350,000	47
Not part of a programme	UPGRADE EASTDENE SPORT STADIUM	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 569,298	R 282,300	13
MIG	BASIC SPORT FACILITIES IN LOW INCOME	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 671,030	R 439,649	15
MIG	DEVELOP CEMETERIES IN LOW INCOME	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 2,732,612	R 559,693	5
Not part of a programme	RE-DESIGN AND UPGRADE CIVIC CENTRE	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 200,000	R 14,253	12
Labour Intensive Programme	STORMWATER IN LOW INCOME AREAS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 2,703,175	R 2,423,810	21
MIG	DEVELOP PARKS IN LOW INCOME AREAS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 2,244,848	R 1,744,480	19
Not part of a programme	DEVELOP PARK 3888	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 40,000	R 35,907	3
Not part of a programme	DEVELOP PARK 9866/RES	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 374,105	R 103,854	12
Not part of a programme	DEVELOP PARK C/O PONGOLA & KAMMA	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 100,000	R 93,911	3
Not part of a programme	DEVELOP PARK MATLAPA STREET	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 200,000	R 14,260	12
Not part of a programme	BEAUTIFY TOWN ENTRANCES	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 200,000	R 175,439	9
Not part of a programme	SPORT FACILITIES AT THUSONG CENTRE	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 6,669,907	R 4,215,592	78
Not part of a programme	ROADS NASARET CEMETERY	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 200,000	R 199,750	8
Labour Based Construction Program	ROADS AERORAND WEST	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 2,666,667	R 1,789,472	26
Not part of a programme	PAVING & KERBS-HENDRINA/KWAZA	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 160,000	R 139,272	11
Not part of a programme	STREETLIGHT FITTING UPGRADE	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 429,940	R 285,168	8
Not part of a programme	UPGRADE INTERSECTION WITH SLIPWAY	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 1,840,000	R 1,775,636	22
Not part of a programme	STORMWATER COWEN NTULI	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 1,296,000	R 967,522	10
Not part of a programme	STORMWATER AERORAND WEST	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 1,800,000	R 1,784,212	26
Labour Based Construction Program	STREETLIGHTS & HIGHMASTS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 584,151	R 497,710	10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Steve Tshwete</b>		35			R 190,163,106	R 46,763,694	641
Not part of a programme	CARAVAN PARK MIDDELBURG DAM	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 60,000	R 26,300	3
Labour Based Construction Program	REFUSE TRANSFER STATION DOORKOP	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 622,980	R 565,095	11
Not part of a programme	EXPANSION FONTEIN STREET CEMETERY	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 350,000	R 339,612	10
MIG	NEW ROADS IN LOW INCOME AREAS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 5,501,057	R 4,686,849	42
Labour Based Construction Program	BANQUET HALL MIDDELBURG	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 16,224,218	R 1,993,194	60
Not part of a programme	ROADS NEW - HENDRINA	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 438,849	R 102,214	11
Not part of a programme	REBUILD ROADS MIDDELBURG	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 7,286,884	R 7,176,620	26
Not part of a programme	STORM WATER MIDDELBURG	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 971,801	R 971,801	4
Not part of a programme	DESIGN AND DEVELOP BANQUET HALL G	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 200,000	R 200,000	12
Labour Intensive Programme	New roads in low income areas -STLM	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 119,497,234	R 4,818,125	41

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Thaba Chweu</b>		5			R 9,018,938	R 5,705,255	95
Facilities and Infrastructure Develop	Water Reticulation Leroro	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 2,218,934	R 1,625,705	25
Facilities and Infrastructure Develop	Installation of street lights at Mashishing	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 194,835	R 194,835	11
Facilities and Infrastructure Develop	COROMANDEDEL STREET LIGHTS	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 174,344	R 174,344	4
MIG	Provision of bulk water supply and reticulation t	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 4,297,167	R 2,138,371	25
MIG	Provision of boreholes pumps and rising main in	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 2,133,658	R 1,572,000	30

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Umjindi</b>		13			R 46,784,385	R 24,216,329	276
Labour Intensive Programme	Electrification of Verulam phase two	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 6,975,025	R 61,600	5
Labour Intensive Programme	construction of roads and stormwater facilities in	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 3,500,000	R 128,700	13
Labour Intensive Programme	Construction of sludge dam at barberton waste w	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 1,115,000	R 84,150	17
Labour Intensive Programme	electrication of umjindini extension 14 phase tw	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 3,458,674	R 1,098,680	39
Labour Intensive Programme	Maintenance of Roads in Umjindi â?? 9 Wards	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 1,280,897	R 487,872	33
Labour Intensive Programme	UMJINDI ELECTRIFICATION	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 2,056,866	R 168,700	41
Community based	Road and storm water maintainance	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 513,030	R 427,770	21
MIG	Rplacement of AC pipes phase 4	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 8,500,000	R 5,666,667	22
MIG	Constraction of roads and storm water facilities i	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 5,981,810	R 5,916,668	21
Labour Intensive Programme	Ext 14 water ans sanitation project	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 3,010,455	R 3,010,455	11
Housing Delivery	water and sanitation project	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 3,010,455	R 2,014,597	13
Labour Intensive Programme	Electrification of verulam phase 2	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 6,412,365	R 5,129,892	26
MIG	Roads and Storm Water	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 969,810	R 20,580	14

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Emfuleni</b>		8			R 91,726,665	R 37,302,005	314
Facilities and Infrastructure Develop	Construction of ECD Facilities.	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 13,000,000	R 673,340	131
Labour Intensive Programme	Reseal project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 236,480	R 36,480	30
MIG	Installation of water supply from Loiusrus Agric	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 100,000	R 19,800	9
Labour Intensive Programme	CONSTRUCTION OF SEBOKENG SEWER P	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 28,931,800	R 28,266,600	31
Labour Intensive Programme	CONSTRUCTION OF A 15 MEGA LITRE RES	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 7,200,000	R 400,900	32
Labour Intensive Programme	UPGRADING OF DICKENSON PARK	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 27,292,585	R 7,426,985	20
Labour Intensive Programme	LICENCE & UPWARDING OF EXISTING MIN	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 5,931,800	R 194,400	36
Labour Intensive Programme	UPGRADING OF ZONE 13 LIBRARY	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 9,034,000	R 283,500	25

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Lesedi</b>		1			R 1,845,659	R 78,600	6
Labour Intensive Programme	Roads and storm water ext 8	GP	Sedibeng (DC42)	Lesedi (GT423)	R 1,845,659	R 78,600	6



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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Midvaal</b>		6			R 6,213,067	R 1,647,267	90
Not part of a programme	New fire station at Vaal Marina	GP	Sedibeng (DC42)	Midvaal (GT422)	R 4,164,000	R 70,200	13
MIG	Extension of sewer lines to rural areas	GP	Sedibeng (DC42)	Midvaal (GT422)	R 600,000	R 334,178	43
Labour Intensive Programme	Meyerton Fire Station:Extension of offices	GP	Sedibeng (DC42)	Midvaal (GT422)	R 200,000	R 200,000	10
Labour Intensive Programme	Upgrading of Kliprivier Transfer Station	GP	Sedibeng (DC42)	Midvaal (GT422)	R 596,816	R 596,816	9
Labour Intensive Programme	Construction of Vaal Marina Transfer station	GP	Sedibeng (DC42)	Midvaal (GT422)	R 152,251	R 148,240	12
-Not part of a programme-	Upgrading Meyerton Taxi Rank	GP	Sedibeng	Midvaal	R 500,000	R 297,833	3

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Mogale City</b>		8			R 44,259,195	R 22,145,709	269
Community based	Co-operatives Road Maintenance	GP	West Rand (DC48)	Mogale City (GT481)	R 1,500,000	R 714,800	71
Labour Intensive Programme	Kagiso Aged Day Care Centre	GP	West Rand (DC48)	Mogale City (GT481)	R 9,000,000	R 1,160,000	41
Labour Intensive Programme	Munsieville Aged Day Care centre	GP	West Rand (DC48)	Mogale City (GT481)	R 9,000,000	R 2,988,000	27
Labour Intensive Programme	PR 10 Rietvallei Ext 1 and Proper Roads and St	GP	West Rand (DC48)	Mogale City (GT481)	R 5,176,727	R 2,770,117	31
MIG	The Construction of PR2 Rietvallei Ext 2 Roads	GP	West Rand (DC48)	Mogale City (GT481)	R 5,176,727	R 1,999,362	30
Labour Intensive Programme	Repairs and renovations of Kagiso Extension 12	GP	West Rand (DC48)	Mogale City (GT481)	R 363,606	R 35,190	6
Labour Intensive Programme	Renovation of Munsieville Community Hall	GP	West Rand (DC48)	Mogale City (GT481)	R 1,100,000	R 29,914	9
MIG	Percy Stewart WWTW Module 5	GP	West Rand (DC48)	Mogale City (GT481)	R 12,942,135	R 12,448,327	54

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Randfontein</b>		2			R 9,359,591	R 3,169,441	123
MIG	Construction of Toekomsrus Sport Centre Phase	GP	West Rand (DC48)	Randfontein (GT482)	R 5,099,268	R 3,040,341	68
Labour Intensive Programme	New Library-Mohlakeng	GP	West Rand (DC48)	Randfontein (GT482)	R 4,260,323	R 129,100	55

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Annexure H 162

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Westonaria</b>		9			R 44,938,285	R 6,254,295	140
Labour Intensive Programme	Refurbishment of Hawkers Facilities at Existing	GP	West Rand (DC48)	Westonaria (GT483)	R 1,319,085	R 30,600	11
Labour Intensive Programme	Glenharvie main water pipeline replacement	GP	West Rand (DC48)	Westonaria (GT483)	R 1,000,000	R 50,160	27
Labour Intensive Programme	Mohlakeng outfall sewer pipeline	GP	West Rand (DC48)	Westonaria (GT483)	R 8,998,180	R 204,075	16
Labour Intensive Programme	Refurbishment of the existing Paul Nell Council	GP	West Rand (DC48)	Westonaria (GT483)	R 2,652,301	R 73,929	22
Labour Intensive Programme	Refurbishment of the existing simunye communi	GP	West Rand (DC48)	Westonaria (GT483)	R 449,099	R 10,000	5
Facilities and Infrastructure Develop	New Overhead Electricity Supply Simunye Tow	GP	West Rand (DC48)	Westonaria (GT483)	R 693,163	R 226,028	4
MIG	Pre-paid Water meters Phase 3	GP	West Rand (DC48)	Westonaria (GT483)	R 12,576,568	R 158,007	9
Labour Intensive Programme	Simunye Library Phase (1)	GP	West Rand (DC48)	Westonaria (GT483)	R 2,480,358	R 113,834	9
Labour Intensive Programme	Upgrading Libanon Landfill Site (Phase 3)	GP	West Rand (DC48)	Westonaria (GT483)	R 14,769,531	R 5,387,662	37

**Expanded Public Works Programme (EPWP)**  
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Annexure H 163

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Aganang</b>		10			R 14,018,842	R 1,192,229	163
Labour Intensive Programme	Construction of mashamaite pre-school	LP	Capricorn (DC35)	Aganang (LIM352)	R 671,399	R 11,120	9
Labour Intensive Programme	Construction of Rampuru preschool	LP	Capricorn (DC35)	Aganang (LIM352)	R 693,910	R 20,051	14
Labour Intensive Programme	Electrification of kgasha & sekgoahleng	LP	Capricorn (DC35)	Aganang (LIM352)	R 1,510,016	R 50,400	15
Labour Intensive Programme	Electrification of Households in ward 13	LP	Capricorn (DC35)	Aganang (LIM352)	R 947,996	R 47,040	14
Labour Intensive Programme	Construction of Mpamonyane Pre school	LP	Capricorn (DC35)	Aganang (LIM352)	R 636,499	R 60,858	11
Labour Intensive Programme	Construction of Flora Stormwater Control	LP	Capricorn (DC35)	Aganang (LIM352)	R 1,582,788	R 401,100	35
Labour Intensive Programme	Construction of Wholesale Warehouse at Ga Ra	LP	Capricorn (DC35)	Aganang (LIM352)	R 4,746,647	R 184,960	16
Labour Intensive Programme	Pallisade Fencing at Rakhudu Cemetry	LP	Capricorn (DC35)	Aganang (LIM352)	R 500,000	R 177,120	20
Labour Intensive Programme	Construction of Mashamaite Low Level Brigge	LP	Capricorn (DC35)	Aganang (LIM352)	R 1,200,000	R 168,300	18
Labour Intensive Programme	Construction of Ga Seema Community Hall	LP	Capricorn (DC35)	Aganang (LIM352)	R 1,529,587	R 71,280	11

**Expanded Public Works Programme (EPWP)**  
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Annexure H 164

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Ba-Phalaborwa</b>		10			R 29,756,719	R 5,246,951	269
Labour Intensive Programme	Construction of Majeje Subsoil Drainage	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2,349,007	R 183,444	18
Labour Intensive Programme	Namakgale Upgrading of Street Phase 4	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2,500,000	R 438,760	21
Labour Intensive Programme	construction of Thepe Street	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 1,377,708	R 99,313	17
Labour Based Construction Program	Replacement of Asbestos water reticulation	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 400,000	R 16,920	15
Labour Based Construction Program	Rehabilitation of Streets in Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 5,119,184	R 58,518	10
Labour Based Construction Program	upgrading from single to three Phase	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 4,000,000	R 1,767,935	49
Labour Intensive Programme	PHB Taxi Rank CBD Streets, Pick-up & Drop-o	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2,093,024	R 176,676	24
Labour Intensive Programme	Makhushane /Patamedi Streets Paving Phase 1	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2,421,366	R 391,310	39
Labour Intensive Programme	Lulekani Sport Pricint	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 4,052,079	R 1,458,427	45
Labour Based Construction Program	Malomanama Brick Making Project	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 5,444,352	R 655,648	31

**Expanded Public Works Programme (EPWP)**  
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Annexure H 165

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Bela-Bela</b>		5			R 3,285,571	R 351,932	144
MIG	BELA BELA ROAD PAVING PHASE 3	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 537,000	R 150,360	53
Not part of a programme	Flea Market Parking area	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 500,000	R 10,920	24
MIG	REHABILITATION OF STREETS	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 800,000	R 53,820	25
Labour Intensive Programme	BELA BELA STORMWATER	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 748,571	R 105,962	31
Not part of a programme	Re-sealing of streets	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 700,000	R 30,870	11

**Expanded Public Works Programme (EPWP)**  
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Annexure H 166

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Blouberg</b>		8			R 26,005,988	R 3,038,856	172
Labour Intensive Programme	Electrification of Witten Phase 1	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1,435,556	R 16,734	15
Labour Intensive Programme	Alldays Internal street and stormwater phase 2	LP	Capricorn (DC35)	Blouberg (LIM351)	R 2,755,563	R 123,930	20
Labour Intensive Programme	Puraspan Internal street and stormwater Phase 2	LP	Capricorn (DC35)	Blouberg (LIM351)	R 3,100,009	R 128,105	16
Labour Intensive Programme	ELECTRIFICATION OF SENWABARWANA	LP	Capricorn (DC35)	Blouberg (LIM351)	R 2,200,000	R 1,175,040	34
MIG	ELDORADO SATELITE OFFICE	LP	Capricorn (DC35)	Blouberg (LIM351)	R 2,894,799	R 137,210	17
Labour Intensive Programme	ELDORADO SPORTS COPMLEX PHASE TW	LP	Capricorn (DC35)	Blouberg (LIM351)	R 8,409,814	R 676,450	18
MIG	Desmond Park Internal street	LP	Capricorn (DC35)	Blouberg (LIM351)	R 3,090,247	R 231,388	36
Labour Intensive Programme	Electrification of Sadu	LP	Capricorn (DC35)	Blouberg (LIM351)	R 2,120,000	R 549,999	16



**Expanded Public Works Programme (EPWP)**  
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Annexure H 167

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Fetakgomo</b>		4			R 9,514,021	R 2,175,589	80
Labour Intensive Programme	Reparing of Municipal Access Road	LP	Greater Sekhukhune (DC	Fetakgomo (LIM474)	R 200,000	R 109,915	22
Labour Intensive Programme	Fetakgomo Sports Complex	LP	Greater Sekhukhune (DC	Fetakgomo (LIM474)	R 1,300,000	R 1,265,879	38
Labour Intensive Programme	Apel Recreational park	LP	Greater Sekhukhune (DC	Fetakgomo (LIM474)	R 283,335	R 57,520	7
Labour Intensive Programme	Extension of Municipal Offices	LP	Greater Sekhukhune (DC	Fetakgomo (LIM474)	R 7,730,686	R 742,275	13

**Expanded Public Works Programme (EPWP)**  
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Annexure H 168

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Elias Motsoaledi</b>		12			R 23,019,013	R 7,246,094	227
Labour Intensive Programme	Upgrading of 2.5KM public route (Surfacing) Ph	LP	Greater Sekhukhune (DC	Elias Motsoaled (LIM472)	R 3,212,361	R 293,156	9
Labour Intensive Programme	Nyakelang village upgrading of 1.5KM public ro	LP	Greater Sekhukhune (DC	Elias Motsoaled (LIM472)	R 4,162,948	R 15,300	6
Labour Intensive Programme	Groblerdsdal Town patching of potholes and resea	LP	Greater Sekhukhune (DC	Elias Motsoaled (LIM472)	R 1,905,181	R 28,917	14
Labour Intensive Programme	Moteti C1 upgrading of road from gravel to pavi	LP	Greater Sekhukhune (DC	Elias Motsoaled (LIM472)	R 3,690,632	R 2,098,981	43
Labour Intensive Programme	Electrification of 243,49,14 households in Gama	LP	Greater Sekhukhune (DC	Elias Motsoaled (LIM472)	R 375,000	R 300,389	10
Labour Intensive Programme	ROOSENEKAL UPGRADING OF INTERNAL	LP	Greater Sekhukhune (DC	Elias Motsoaled (LIM472)	R 1,092,122	R 548,698	28
Labour Intensive Programme	Rehabilitation of Nywerheid and Einde streets	LP	Greater Sekhukhune (DC	Elias Motsoaled (LIM472)	R 1,929,420	R 826,781	18
Labour Intensive Programme	Zaaiplaas village upgrading of 5km public route	LP	Greater Sekhukhune (DC	Elias Motsoaled (LIM472)	R 1,000,000	R 444,396	15
Labour Intensive Programme	MOTETI C2 UPGRADING OF BUS ROUTE	LP	Greater Sekhukhune (DC	Elias Motsoaled (LIM472)	R 1,250,000	R 921,684	18
Labour Intensive Programme	MOTETI B PH3 UPGRADING OF ROAD FRO	LP	Greater Sekhukhune (DC	Elias Motsoaled (LIM472)	R 1,301,349	R 94,780	17
Labour Intensive Programme	HLOGOTLOU REFURBISHMENT AND CON	LP	Greater Sekhukhune (DC	Elias Motsoaled (LIM472)	R 1,100,000	R 99,394	17
Labour Intensive Programme	Nyakelang Upgrading of public route Phase 1	LP	Greater Sekhukhune (DC	Elias Motsoaled (LIM472)	R 2,000,000	R 1,573,617	32

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Greater Letaba</b>		14			R 51,010,511	R 13,070,754	255
Labour Intensive Programme	Senwamokgope Stadium	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 3,579,602	R 18,270	9
Labour Intensive Programme	MODJADJI VALLEY STREET PAVING PH 2	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 6,235,517	R 664,769	22
Labour Intensive Programme	MAPHALLE TAXI RANK	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 250,000	R 10,080	5
Labour Intensive Programme	MALEMATJA STREET PAVING PHASE 2	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 3,287,793	R 2,411,206	5
Labour Intensive Programme	Rehabilitation of streets in Modjadjiskloof ph2	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 5,327,283	R 628,737	12
Labour Intensive Programme	GA-KGAPANE STREET PAVING AND STOR	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 10,483,577	R 600,000	9
Labour Intensive Programme	LEBAKA SPORTS COMPLEX	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 2,280,000	R 1,901,479	8
Labour Intensive Programme	Kgapane Stadium	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1,000,000	R 339,102	11
Labour Intensive Programme	SENWAMOKGOPE STREET PAVING PHASE	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 4,785,300	R 47,932	9
Labour Intensive Programme	MOKGOBA STREET LIGHTS	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 228,884	R 8,000	20
Labour Intensive Programme	SENWAMOKGOPE COMMUNITY HALL AN	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 4,536,893	R 3,227,419	50
Labour Intensive Programme	RAPITSI STREET LIGHTS	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 381,663	R 26,880	19
Labour Intensive Programme	ELECTRIFICATION OF KGAPANE EXT.7	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1,634,000	R 1,584,921	49
Labour Intensive Programme	MUNICIPAL OFFICE BUILDING PHASE II	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 7,000,000	R 1,601,959	27

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Greater Marble Hall</b>		3			R 1,934,582	R 333,285	58
Labour Intensive Programme	Cleaning of Hydraulic structure and patching of	LP	Greater Sekhukhune (DC	Greater Marble Hall (LIM4	R 162,000	R 48,900	27
Labour Intensive Programme	Construction of Manotolwaneng Low level bridg	LP	Greater Sekhukhune (DC	Greater Marble Hall (LIM4	R 956,091	R 103,950	11
Labour Intensive Programme	Mathukuthela Low Level Bridge	LP	Greater Sekhukhune (DC	Greater Marble Hall (LIM4	R 816,491	R 180,435	20

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Greater Tubatse</b>		5			R 8,976,686	R 427,934	46
Labour Intensive Programme	Ohrigstad Internal Road and Stormwater Phase 2	LP	Greater Sekhukhune (DC	Greater Tubatse (LIM475)	R 1,228,571	R 10,700	5
Labour Intensive Programme	Praktiseer Internal Road and Stormwater Phase 4	LP	Greater Sekhukhune (DC	Greater Tubatse (LIM475)	R 328,103	R 29,700	10
Labour Intensive Programme	Ngwaabe Internal Road Phase4	LP	Greater Sekhukhune (DC	Greater Tubatse (LIM475)	R 857,145	R 30,600	10
Labour Intensive Programme	Burgersfort internal road	LP	Greater Sekhukhune (DC	Greater Tubatse (LIM475)	R 5,250,000	R 17,446	7
Labour Intensive Programme	Praktiseer Access Road	LP	Greater Sekhukhune (DC	Greater Tubatse (LIM475)	R 1,312,867	R 339,489	14

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Greater Tzaneen</b>		7			R 124,955,399	R 5,259,452	235
Labour Intensive Programme	Upgrading of Ramotshinyadi to Ga- Mokgwathi	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 38,246,368	R 795,906	10
Labour Intensive Programme	TZANEEN SUBSTATION, 66KVA LINE AND	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 26,750,000	R 1,725,580	103
Labour Intensive Programme	MAINTANANCE OF WATER RETICULATIO	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1,008,000	R 425,700	27
Labour Intensive Programme	MASOMA rural electrification	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2,448,628	R 170,170	18
Labour Intensive Programme	Hweetji rural electrification	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1,837,805	R 92,070	19
Labour Intensive Programme	rural electrification	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1,378,354	R 112,200	20
Labour Intensive Programme	rural waste minimisation	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 53,286,243	R 1,937,825	38

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Lepele-Nkumpi</b>		10			R 18,386,498	R 1,323,343	154
Labour Based Construction Program	Seleteng Softball Diamond construction	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 250,000	R 33,480	12
Labour Based Construction Program	Electrification of Matinkane Village	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1,062,251	R 38,790	14
Labour Based Construction Program	Upgrading of road from gravel to Tarred road	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 5,638,412	R 72,540	26
Labour Based Construction Program	Supply	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1,028,574	R 27,900	10
Labour Based Construction Program	Construction of Public Safety building	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 685,715	R 38,970	10
EPWP Provincial	LN38/2009/10	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 611,441	R 76,950	15
Facilities and Infrastructure Develop	Maijane Community Hall ( Construction)	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 2,345,128	R 106,920	18
Labour Intensive Programme	Construction of Hlakano Community Hall	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 2,834,403	R 785,153	10
Labour Intensive Programme	Palisade Fencing Traffic department	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 754,375	R 34,920	19
Labour Intensive Programme	Electrification of Sedimonthole	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 3,176,200	R 107,720	20

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Lephalale</b>		9			R 41,792,272	R 20,853,188	214
Labour Intensive Programme	Construction of Marapong 8.5ml Reservoir	LP	Waterberg (DC36)	Lephalale (LIM362)	R 8,881,704	R 1,095,643	12
Labour Intensive Programme	Water Extension in Mokuruanyane & Shongoan	LP	Waterberg (DC36)	Lephalale (LIM362)	R 10,000,000	R 4,591,818	51
Labour Intensive Programme	Refurbishment of AC pipes in Onverwacht	LP	Waterberg (DC36)	Lephalale (LIM362)	R 2,000,000	R 1,858,541	14
Labour Intensive Programme	Construction of stormwater channel in Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	R 4,643,230	R 3,680,772	44
Labour Intensive Programme	Lephalale Construction of Storeroom and Abluti	LP	Waterberg (DC36)	Lephalale (LIM362)	R 450,000	R 351,462	14
Labour Intensive Programme	Ga-Seleka Taxi Rank	LP	Waterberg (DC36)	Lephalale (LIM362)	R 2,121,228	R 2,121,228	19
Labour Intensive Programme	Construction of side walk in town	LP	Waterberg (DC36)	Lephalale (LIM362)	R 857,143	R 566,432	13
Labour Intensive Programme	Marapong Internal Road	LP	Waterberg (DC36)	Lephalale (LIM362)	R 7,076,654	R 5,486,493	30
Labour Intensive Programme	Upgrading of pump stations	LP	Waterberg (DC36)	Lephalale (LIM362)	R 5,762,313	R 1,100,799	17



**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Makhado (see footnote0)</b>		2			R 11,664,986	R 749,588	29
Labour Intensive Programme	Eltivillas Extension 1 Street Surfacing	LP	Vhembe (DC34)	Makhado (LIM344)	R 4,864,379	R 556,539	17
Labour Intensive Programme	Rehabilitation of Tshikota Internal Steets	LP	Vhembe (DC34)	Makhado (LIM344)	R 6,800,607	R 193,049	12

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Makhuduthamaga</b>		11			R 22,994,154	R 9,847,085	191
Labour Intensive Programme	Construction of access road to water treatment w	LP	Greater Sekhukhune (DC)	Makhudutamaga (LIM473)	R 1,666,667	R 35,200	16
Labour Intensive Programme	Madibong Road and Stormwater	LP	Greater Sekhukhune (DC)	Makhudutamaga (LIM473)	R 5,033,156	R 4,417,033	20
Labour Intensive Programme	Ntshong/Mammene Access Bridge	LP	Greater Sekhukhune (DC)	Makhudutamaga (LIM473)	R 714,286	R 671,410	5
Labour Intensive Programme	Electrification of Glencowie A & B and Legalet	LP	Greater Sekhukhune (DC)	Makhudutamaga (LIM473)	R 1,750,000	R 647,331	20
Labour Intensive Programme	Electrification of Kolokotela Village	LP	Greater Sekhukhune (DC)	Makhudutamaga (LIM473)	R 500,000	R 23,490	20
Labour Intensive Programme	Electrification of Kgapamadi/Ga-mogashoa & M	LP	Greater Sekhukhune (DC)	Makhudutamaga (LIM473)	R 2,300,000	R 1,897,164	22
Labour Intensive Programme	Maila Mapitsane(Mankotoane/Mashilo) bridge	LP	Greater Sekhukhune (DC)	Makhudutamaga (LIM473)	R 2,533,333	R 973,480	21
Labour Intensive Programme	Ga-Selepe bridge project	LP	Greater Sekhukhune (DC)	Makhudutamaga (LIM473)	R 2,533,333	R 237,247	11
Labour Intensive Programme	Electrification of Sekale	LP	Greater Sekhukhune (DC)	Makhudutamaga (LIM473)	R 2,333,334	R 841,275	17
Labour Intensive Programme	Hlalanikahle Internal Road	LP	Greater Sekhukhune (DC)	Makhudutamaga (LIM473)	R 2,130,045	R 96,240	23
Labour Intensive Programme	Phokwane Road and Stormwater	LP	Greater Sekhukhune (DC)	Makhudutamaga (LIM473)	R 1,500,000	R 7,215	16

**Expanded Public Works Programme (EPWP)**  
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Annexure H 177

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Maruleng</b>		10			R 75,903,843	R 3,469,354	164
Labour Intensive Programme	Upgrading of Willows Sports field-Phase 2	LP	Mopani (DC33)	Maruleng (LIM335)	R 4,000,000	R 62,597	11
Labour Intensive Programme	Rakgolokoane to Enable Access Road	LP	Mopani (DC33)	Maruleng (LIM335)	R 6,504,427	R 79,302	13
Labour Intensive Programme	Fencing of The Oaks Graveyard	LP	Mopani (DC33)	Maruleng (LIM335)	R 13,950,200	R 8,500	10
Labour Intensive Programme	Fencing of Hlohlokwe Graveyard	LP	Mopani (DC33)	Maruleng (LIM335)	R 26,528,700	R 13,175	14
Labour Intensive Programme	Fencing of Madeira Graveyard	LP	Mopani (DC33)	Maruleng (LIM335)	R 12,471,800	R 15,300	15
MIG	Mahlomelong Surfacing of Main Access Road	LP	Mopani (DC33)	Maruleng (LIM335)	R 4,566,667	R 1,590,458	26
Not part of a programme	The Willows Low Level Bridge	LP	Mopani (DC33)	Maruleng (LIM335)	R 16,667	R 12,360	12
Labour Intensive Programme	Hoedspruit Stormwater	LP	Mopani (DC33)	Maruleng (LIM335)	R 3,953,520	R 1,048,188	23
Labour Intensive Programme	Turkey Ga-Fannie Surfacing of Access Road	LP	Mopani (DC33)	Maruleng (LIM335)	R 2,192,833	R 634,290	32
MIG	Madeira Upgrading of internal Access Road	LP	Mopani (DC33)	Maruleng (LIM335)	R 1,719,030	R 5,185	8

**Expanded Public Works Programme (EPWP)**  
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Annexure H 178

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Modimolle</b>		2			R 3,441,166	R 903,743	18
MIG	Donkerpoort Purification Plant	LP	Waterberg (DC36)	Modimolle (LIM365)	R 2,210,397	R 310,467	7
MIG	Modimolle Joe Slovo Low Level Bridge	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1,230,769	R 593,275	11

**Expanded Public Works Programme (EPWP)**  
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Annexure H 179

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Mogalakwena</b>		21			R 57,617,416	R 3,810,876	656
Labour Intensive Programme	Marulaneng Taxi Route Phase 2	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 3,600,000	R 135,335	62
Labour Intensive Programme	Uitzicht Taxi Route	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 300,000	R 11,495	9
MIG	Regravelling of various areas in Bakernberg	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1,000,000	R 102,577	5
MIG	Regravelling of various areas in Rebone	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1,000,000	R 380,529	8
MIG	Mokpane Household Sanitaion	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 5,910,130	R 159,315	43
MIG	Mosetjane to Magongoa Main Road	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 4,000,000	R 36,860	14
Not part of a programme	Mahwelereng Paving of blocks Intersection	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 938,000	R 68,685	24
Labour Intensive Programme	Danisane/Masehlaneng Taxi Route Project	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1,260,000	R 64,988	37
Labour Intensive Programme	Maintanance programme:Roads & Stormwater	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2,857,143	R 113,740	55
Labour Intensive Programme	Mahwelereng Roads and Storm Water	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2,000,000	R 348,911	10
Labour Intensive Programme	Witrevier Taxi Route Project	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1,350,000	R 225,496	16
Labour Intensive Programme	Ga-Puke (VIP Toilets)	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 6,857,143	R 186,580	96
Labour Intensive Programme	Makobe Water Project	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1,800,000	R 41,705	20
Labour Intensive Programme	Marulaneng Water Project Phase 2	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2,400,000	R 81,890	18
Labour Intensive Programme	Ga-Hlako Taxi Route Project	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1,215,000	R 291,670	22
Labour Intensive Programme	Mahwelereng Library PP4	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 11,600,000	R 162,597	78
Labour Intensive Programme	Maribashoek Road Rehabilitation Project Ph 02	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 3,030,000	R 402,570	22
Labour Intensive Programme	Preezburg Stormwater Project	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1,350,000	R 282,507	21
Labour Intensive Programme	Lyden Taxi Route Project	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1,350,000	R 293,261	21
Labour Intensive Programme	Magongoa Water Project	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1,800,000	R 50,350	20
Labour Intensive Programme	Sekgoboko Taxi Route Project	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2,000,000	R 369,814	55

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Molemole</b>		4			R 7,946,198	R 1,597,475	70
Labour Intensive Programme	Sako Pre School	LP	Capricorn (DC35)	Molemole (LIM353)	R 1,700,000	R 178,740	25
Labour Intensive Programme	Phasha Pre School	LP	Capricorn (DC35)	Molemole (LIM353)	R 1,700,000	R 480,021	17
Labour Intensive Programme	Makgato pre school	LP	Capricorn (DC35)	Molemole (LIM353)	R 2,313,099	R 6,640	8
Labour Intensive Programme	Mogwadi (Dendron) new municipal offices	LP	Capricorn (DC35)	Molemole (LIM353)	R 2,233,099	R 932,074	20

**Expanded Public Works Programme (EPWP)**  
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Annexure H 181

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Musina</b>		1			R 588,286	R 216,600	19
Labour Intensive Programme	Construction of Community Hall	LP	Vhembe (DC34)	Musina (LIM341)	R 588,286	R 216,600	19

**Expanded Public Works Programme (EPWP)**  
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Annexure H 182

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Mutale</b>		4			R 10,953,671	R 399,067	83
Labour Intensive Programme	Construction of Culverts in various villages	LP	Vhembe (DC34)	Mutale (LIM342)	R 487,500	R 40,254	40
Labour Intensive Programme	Gundani Landfill Fencing	LP	Vhembe (DC34)	Mutale (LIM342)	R 50,000	R 49,093	5
MIG	Thengwe clinic to Tshandama construction of ac	LP	Vhembe (DC34)	Mutale (LIM342)	R 8,082,838	R 135,480	20
Labour Intensive Programme	Rehabilitation of Khakhu-Mangwele Gravel Roa	LP	Vhembe (DC34)	Mutale (LIM342)	R 2,333,333	R 174,240	18



**Expanded Public Works Programme (EPWP)**  
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Annexure H 183

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Polokwane</b>		26			R 137,265,439	R 23,145,851	762
Labour Intensive Programme	Supply installation of Electrical Network Nobod	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2,000,000	R 28,519	15
Labour Intensive Programme	Polokwane rural sanitation phase 3	LP	Capricorn (DC35)	Polokwane (LIM354)	R 19,927,778	R 9,128,544	124
Labour Intensive Programme	Boyne RWS PHASE 5	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3,771,200	R 3,434,529	66
Labour Intensive Programme	Tarring of streets in Seshego zone 4	LP	Capricorn (DC35)	Polokwane (LIM354)	R 6,600,000	R 1,731,295	48
Labour Intensive Programme	African Markert	LP	Capricorn (DC35)	Polokwane (LIM354)	R 904,622	R 63,770	37
Labour Intensive Programme	CHUENE-MAJA REGIONAL WATER SCHE	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5,417,254	R 909,202	13
Labour Intensive Programme	Molepo Regional Water Scheme Phase 5	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5,732,387	R 72,710	21
MIG	Upgrading of Arterial Roads in Mankweng Clust	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3,750,000	R 190,004	21
Labour Intensive Programme	Supply installation of Electrical Network Ngwan	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2,000,000	R 3,965	6
Labour Intensive Programme	Moletjie East water Project: Phase 5	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1,285,714	R 298,895	40
Labour Intensive Programme	Moletjie North RWS: Upgrading of the Maname	LP	Capricorn (DC35)	Polokwane (LIM354)	R 857,143	R 724,832	22
Labour Intensive Programme	African Market	LP	Capricorn (DC35)	Polokwane (LIM354)	R 12,952,680	R 1,325,839	50
Labour Intensive Programme	Supply and Installation of Electrification Network i	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1,143,477	R 462,731	19
Labour Intensive Programme	ELECTRIFICATION OF POLOKWANE EXT 7	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2,882,498	R 25,760	11
Labour Intensive Programme	Supply installation of Electrical Network Nobod	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1,200,000	R 197,400	19
Labour Intensive Programme	Moletjie South Regional Water Scheme	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1,500,000	R 39,601	30
Labour Intensive Programme	Ramongwana ,Ralema and Semenya Eletrificati	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1,860,945	R 1,245,265	29
Labour Intensive Programme	Laastehoop RWS Phase 5	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3,450,000	R 204,041	27
EPWP Provincial	Houtriver Regional Water Scheme	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2,137,500	R 185,107	19
Labour Intensive Programme	Sebayeng Dikgale RWS	LP	Capricorn (DC35)	Polokwane (LIM354)	R 22,364,000	R 71,377	19
Labour Intensive Programme	Supply installation of Electrical Network Nobod	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1,200,000	R 61,755	15
Labour Intensive Programme	MOTHAPO RWS PHASE 5	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3,989,018	R 88,218	31
Labour Intensive Programme	Regional Water Scheme Phase 5	LP	Capricorn (DC35)	Polokwane (LIM354)	R 11,400,000	R 1,122,026	12
Labour Intensive Programme	Badimong RWS Phase 5	LP	Capricorn (DC35)	Polokwane (LIM354)	R 16,500,000	R 97,968	45
Labour Intensive Programme	Olifants/Sand Regional Water Scheme phase 5	LP	Capricorn (DC35)	Polokwane (LIM354)	R 724,938	R 668,237	16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Polokwane</b>		26			R 137,265,439	R 23,145,851	762
MIG	Tarring of streets in Mankweng Unit C-11/12	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1,714,286	R 764,263	7

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Thabazimbi</b>		4			R 10,719,786	R 710,985	62
Labour Intensive Programme	Regorogile Ext. 6	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 2,113,988	R 116,688	17
Labour Intensive Programme	Rehabilitation & Resealing of Roads in Thabazi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 4,673,288	R 140,000	9
Labour Intensive Programme	ROOIBERG PAVING INTERNAL STREET	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 2,400,000	R 144,825	26
Labour Intensive Programme	Raphuti water sewer reticulation	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1,532,511	R 309,472	10

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Thulamela (See footnote)</b>		5			R 536,819,709	R 29,500,007	130
Labour Intensive Programme	Rehabilitation of Surfaced streets in Thulamela Ph	LP	Vhembe (DC34)	Thulamela (LIM343)	R 32,000,000	R 55,776	21
Labour Intensive Programme	Construction of Manyuha Access Road	LP	Vhembe (DC34)	Thulamela (LIM343)	R 384,130,871	R 110,871	10
Labour Intensive Programme	Acacia Link Road and Internal Streets	LP	Vhembe (DC34)	Thulamela (LIM343)	R 26,597,607	R 862,027	31
Labour Intensive Programme	Thohoyandou Unit S Roads and Stormwater	LP	Vhembe (DC34)	Thulamela (LIM343)	R 15,000,000	R 250,232	15
Labour Intensive Programme	Construction of Road from JJ Motors to Road D	LP	Vhembe (DC34)	Thulamela (LIM343)	R 79,091,230	R 28,221,101	53

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Abaqulusi</b>		2			R 2,952,723	R 1,280,634	30
MIG	GRAVELLING OF NEW ENGLAND RURAL	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 403,472	R 114,133	10
MIG	eMondlo Roads and Storm-water Upgrade Phase	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2,549,251	R 1,166,501	20

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>eMnambithi/Ladysmith</b>		8			R 40,569,950	R 9,171,465	512
Labour Intensive Programme	Park/Entrance feature	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 5,500,000	R 24,570	13
Labour Intensive Programme	Design and erect steel structures for community	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 931,207	R 55,893	24
Labour Intensive Programme	EZAKHENI SURFACED ROADS AND STOR	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 1,121,110	R 330,533	110
Labour Intensive Programme	Provide services and infrastructure to the Comm	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 11,009,458	R 767,942	178
Facilities and Infrastructure Develop	CONSTRUCTION OF VEHICULAR BRIDGE	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 8,670,288	R 27,000	10
Facilities and Infrastructure Develop	Construction of Sidewalks and Street Lighting	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 7,740,533	R 6,363,499	28
Facilities and Infrastructure Develop	Upgrading of taxi rank at Ezakheni A Section	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 4,932,353	R 1,476,568	26
Facilities and Infrastructure Develop	Zibambele (eMnambithi)	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 665,000	R 125,460	123

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Mandeni</b>		1			R 12,658,761	R 255,279	28
Labour Based Construction Program	Construction of Masomonce Mini-bus Route	KN	iLembe (DC29)	Mandeni (KZN291)	R 12,658,761	R 255,279	28

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Impendle</b>		3			R 2,513,752	R 452,640	35
Facilities and Infrastructure Develop	Upgrade of Compensation Road	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 800,000	R 66,960	20
Labour Intensive Programme	Nhlabamkhosi Hall & Creche	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 650,000	R 31,680	8
Labour Intensive Programme	Nhlabamkhosi Hall and Creche	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 1,063,752	R 354,000	7



**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Jozini</b>		1			R 657,414	R 400,000	5
Facilities and Infrastructure Develop	MBOMBENI Community Hall	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 657,414	R 400,000	5

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Kwa Sani</b>		1			R 2,200,000	R 110,000	11
Facilities and Infrastructure Develop	Construction of licencing Department	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 2,200,000	R 110,000	11

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Mpofana</b>		2			R 4,905,390	R 3,811,285	16
Facilities and Infrastructure Develop	Construction of Onverwag and Thendela Access	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 1,875,490	R 1,353,324	8
Facilities and Infrastructure Develop	Construction of Craigieburn Access Gravel Road	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 3,029,900	R 2,457,961	8

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Msinga</b>		3			R 9,676,000	R 1,546,130	154
Facilities and Infrastructure Develop	Stormwater	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 869,000	R 277,806	20
Facilities and Infrastructure Develop	Stormwater	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 6,807,000	R 224,324	19
Zibambele	Siyazenzela Road Maintenance	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 2,000,000	R 1,044,000	115

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Mthonjaneni</b>		2			R 4,835,000	R 1,504,938	98
MIG	Upgrading of Roads Phase 3	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 3,800,000	R 1,017,564	18
Facilities and Infrastructure Develop	Mthonjaneni Community Project	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1,035,000	R 487,374	80

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Ndwedwe</b>		1			R 2,564,986	R 2,100,000	6
Labour Intensive Programme	Sanguphe Access Road	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 2,564,986	R 2,100,000	6

**Expanded Public Works Programme (EPWP)**  
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Annexure H 196

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Newcastle</b>		31			R 145,724,780	R 91,084,109	761
Labour Intensive Programme	Upgrade of Phelindaba sports field	KN	Amajuba (DC25)	Newcastle (KZN252)	R 3,112,698	R 577,695	15
Labour Intensive Programme	Asiphephe Bridge 2010	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1,073,596	R 101,756	21
Labour Intensive Programme	VILJOENPARK BULK SERVICES	KN	Amajuba (DC25)	Newcastle (KZN252)	R 5,783,683	R 5,069,265	28
Labour Intensive Programme	JR1 Roads and Stormwater	KN	Amajuba (DC25)	Newcastle (KZN252)	R 8,459,781	R 1,686,592	23
Labour Intensive Programme	Construction of Johnstone-Madadeni Bridge	KN	Amajuba (DC25)	Newcastle (KZN252)	R 5,298,238	R 3,864,831	9
Labour Intensive Programme	Urban renewal Bulk sewer line	KN	Amajuba (DC25)	Newcastle (KZN252)	R 6,575,721	R 5,423,245	47
Labour Intensive Programme	Upgrading Cemetery-Madadeni Section 1	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2,784,564	R 2,359,083	31
Labour Intensive Programme	Osizweni Urban Access road phase 2 Contract A	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1,799,427	R 1,163,145	35
Labour Intensive Programme	Osizweni urban access road Phase 2 Contract A	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1,805,760	R 924,933	30
Labour Intensive Programme	Osizweni Urban Access Road Phase 2, Contract	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1,106,714	R 204,431	23
Labour Intensive Programme	Osizweni Urban Access Road Phase 2, Contract	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1,099,417	R 851,483	52
Labour Intensive Programme	Osizweni Urban Access Road Phase 2, Contract	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1,087,102	R 312,635	9
Labour Intensive Programme	Osizweni Urban Access Road Phase 2, Contract	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1,154,733	R 255,843	6
Labour Intensive Programme	BR 1 Phase 3 Stormwater	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2,199,412	R 1,266,192	20
Labour Intensive Programme	Apri 2010 Staffordhill Water Borne (Phase 3)	KN	Amajuba (DC25)	Newcastle (KZN252)	R 10,196,446	R 3,568,759	72
Labour Intensive Programme	Bosworth Electrification	KN	Amajuba (DC25)	Newcastle (KZN252)	R 5,124,871	R 3,479,004	20
Labour Intensive Programme	Rehabilitation project	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1,000,000	R 400,000	17
Labour Intensive Programme	Osizweni Establishment of Playparks	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1,000,000	R 940,000	25
Labour Intensive Programme	Upgrade of Madadeni waste water Treatment	KN	Amajuba (DC25)	Newcastle (KZN252)	R 15,372,719	R 9,803,778	16
Labour Intensive Programme	Osizweni CBD Landscaping	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1,825,311	R 761,816	8
Labour Intensive Programme	Madadeni CBD Landscaping Phase 2	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1,833,081	R 435,636	14
Labour Intensive Programme	Construction of Johnstown-Madadeni Link Road	KN	Amajuba (DC25)	Newcastle (KZN252)	R 3,836,284	R 1,988,447	35
Labour Intensive Programme	Asiphephe/MAD4 Link Road and Bridge	KN	Amajuba (DC25)	Newcastle (KZN252)	R 20,554,406	R 16,413,815	14
Labour Intensive Programme	Storm water management : panorama Drive,upgr	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1,327,261	R 531,137	6
Labour Intensive Programme	JR 2 Stormwater Improvement	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2,046,596	R 1,209,891	39

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Newcastle</b>		31			R 145,724,780	R 91,084,109	761
Labour Intensive Programme	Drycut Electrification	KN	Amajuba (DC25)	Newcastle (KZN252)	R 7,425,139	R 4,470,487	15
Labour Based Construction Program	Rehabilitation of Faraday and Hardwick street	KN	Amajuba (DC25)	Newcastle (KZN252)	R 12,444,502	R 7,997,326	39
Labour Intensive Programme	Extension of Municipal Offices Civic centre	KN	Amajuba (DC25)	Newcastle (KZN252)	R 12,882,000	R 12,119,278	30
Labour Intensive Programme	Upgrade of Osizweni stadium	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1,532,664	R 1,400,905	23
Labour Intensive Programme	Water Conservation Demand Management Phas	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2,325,162	R 650,325	23
Labour Intensive Programme	Allen Street	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1,657,492	R 852,376	16



**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Nkandla</b>		1			R 1,337,145	R 680,694	8
Labour Based Construction Program	Construction of Central Business Distribution C	KN	uThungulu (DC28)	Nkandla (KZN286)	R 1,337,145	R 680,694	8

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Nquthu</b>		7			R 14,163,229	R 1,826,446	49
MIG	Nomalanga Gravel Road	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 4,936,441	R 27,040	4
Facilities and Infrastructure Develop	NKANDE COMMUNITY HALL	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 700,000	R 81,230	5
MIG	MACHITSHANA ROAD	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 600,000	R 34,800	9
Labour Intensive Programme	NEW LUVISI COMMUNITY HALL	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 2,100,000	R 7,000	2
Labour Based Construction Program	Ntandoyomphakathi Causeway	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1,177,999	R 615,966	8
Facilities and Infrastructure Develop	Dalala Causeway	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1,440,681	R 335,510	10
MIG	Kwanyezi Community Hall	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 3,208,109	R 724,900	11

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Ntambanana</b>		4			R 25,035,415	R 5,440,750	150
Facilities and Infrastructure Develop	Ntuzuma Multii-purpose Centre	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 2,413,036	R 128,260	18
Facilities and Infrastructure Develop	Maphukanqola Creche	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 822,379	R 83,490	10
Facilities and Infrastructure Develop	Obuka phase 2 Electrification Project	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 4,400,000	R 3,700,000	61
Facilities and Infrastructure Develop	Obuka Phase 2 Electrification Project	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 17,400,000	R 1,529,000	61

**Expanded Public Works Programme (EPWP)**  
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Annexure H 200

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>The Msunduzi</b>		1			R 5,900,000	R 3,008,000	492
Labour Intensive Programme	Grass Cutting and maintenance of water drainag	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 5,900,000	R 3,008,000	492

**Expanded Public Works Programme (EPWP)**  
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Annexure H 201

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Ubuhlebezwe</b>		5			R 4,510,000	R 423,560	112
Housing Delivery	Sponya Housing Project	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 620,000	R 180,000	48
Labour Intensive Programme	Morningside Sports field	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 140,000	R 16,560	4
Labour Intensive Programme	Masekeni, Nonkwenkwane, shiyabanye and That	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 1,200,000	R 43,000	32
Labour Intensive Programme	Madungeni sports field	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 1,200,000	R 49,000	9
Labour Intensive Programme	Ixopo Sportsfield	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 1,350,000	R 135,000	19

**Expanded Public Works Programme (EPWP)**  
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Annexure H 202

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Ulundi</b>		3			R 2,800,451	R 708,167	55
Labour Intensive Programme	Mgababa Ph1B	KN	Zululand (DC26)	Ulundi (KZN266)	R 1,079,974	R 397,126	12
MIG	WHITE CITY SANITATION	KN	Zululand (DC26)	Ulundi (KZN266)	R 1,385,479	R 292,341	26
MIG	ZDM 883/2010	KN	Zululand (DC26)	Ulundi (KZN266)	R 334,999	R 18,700	17

**Expanded Public Works Programme (EPWP)**  
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Annexure H 203

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Umhlabuyalingana</b>		1			R 9,918,877	R 2,490,000	5
Facilities and Infrastructure Develop	Traffic Station	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN2)	R 9,918,877	R 2,490,000	5

**Expanded Public Works Programme (EPWP)**  
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Annexure H 204

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>uMhlathuze</b>		1			R 90,738,138	R 30,130,589	277
Labour Intensive Programme	Rural Sanitation Project in Traditional Areas Ph	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 90,738,138	R 30,130,589	277



**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Umlalazi</b>		2			R 1,975,124	R 60,880	19
Contractor Development	Nhlanzanyoni Causeway	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 950,000	R 32,000	10
Contractor Development	Hlokohloko Sportfield	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1,025,124	R 28,880	9

**Expanded Public Works Programme (EPWP)**  
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Annexure H 206

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>uMngeni</b>		1			R 95,601,000	R 90,000	61
Housing Delivery	Khayelisha Housing Ward 9	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 95,601,000	R 90,000	61

**Expanded Public Works Programme (EPWP)**  
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Annexure H 207

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>uPhongolo</b>		3			R 13,186,418	R 8,618,931	39
MIG	uPongolo Access Roads & Related Stormwater I	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1,280,000	R 628,090	14
MIG	uPongolo Access Roads & Related Stormwater I	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1,300,000	R 893,952	5
MIG	Pongola new roads and stormwater Extention 4	KN	Zululand (DC26)	uPhongolo (KZN262)	R 10,606,418	R 7,096,890	20

**Expanded Public Works Programme (EPWP)**  
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Annexure H 208

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>eMandlangeni</b>		1			R 400,000	R 399,118	41
Labour Based Construction Program	Amajuba DM/WSP Water Pipeline Extension	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 400,000	R 399,118	41

**Expanded Public Works Programme (EPWP)**  
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Annexure H 209

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>City of Matlosana</b>		5			R 14,732,319	R 2,459,367	125
Labour Intensive Programme	Khuma Stone Pitching of Open Stormwater Cha	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 2,235,906	R 701,644	25
Labour Intensive Programme	Khuma Bulk Water Supply (Phase 2B)-Pressure	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 9,448,926	R 504,517	21
Labour Based Construction Program	Cleaning and Sweeping of Streets around KOSH	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 138,919	R 103,615	41
Facilities and Infrastructure Develop	Alabama Paving of Taxi Routes (Phase 3)	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 1,880,677	R 1,022,030	24
Facilities and Infrastructure Develop	Paving of Taxi Routes and Storm Water Drainag	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 1,027,891	R 127,559	14

**Expanded Public Works Programme (EPWP)**  
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Annexure H 210

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Ditsobotla</b>		5			R 38,144,436	R 10,395,174	975
Labour Intensive Programme	Ditsobotla Rural Sanitation	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 15,190,729	R 168,000	48
Labour Intensive Programme	Lichtenburg Streets Rehabilitation	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 5,952,881	R 1,775,262	16
Labour Intensive Programme	Construction of Roads in Boikhutso Extension 2	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 7,502,624	R 2,088,775	46
MIG	Construction of New Internal Roads in Tlhabolo	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 5,106,472	R 3,504,163	37
Labour Intensive Programme	Refurbishment of Streets and Cemeteries	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 4,391,730	R 2,858,975	828

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Kagisano</b>		3			R 5,385,044	R 59,790	34
MIG	Monnaaphang Project	NW	Dr Ruth Segomotsi Momp	Kagisano (NW391)	R 1,280,329	R 3,690	3
MIG	Keipatile Access Road	NW	Dr Ruth Segomotsi Momp	Kagisano (NW391)	R 1,029,065	R 27,540	17
MIG	Ganyesa Community	NW	Dr Ruth Segomotsi Momp	Kagisano (NW391)	R 3,075,650	R 28,560	14

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Madibeng</b>		15			R 132,786,755	R 14,625,104	461
Labour Intensive Programme	Mmakau Water Reticulation	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 28,000,000	R 837,606	112
Labour Intensive Programme	DAMONSVILLE ROAD REHABILITATION	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 770,000	R 96,378	15
MIG	Letlhakaneng Bus Route	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 16,000,000	R 61,461	14
Labour Intensive Programme	Lethlabile Block B Road and Stormwater	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 16,000,000	R 2,636,284	15
Labour Intensive Programme	Oukasie Stormwater Phase 1	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 5,000,000	R 1,103,811	23
Labour Intensive Programme	Mothutlung Ext 2 Bulk Services Water Lines	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 2,355,372	R 683,614	20
Labour Intensive Programme	Mothutlong Wxt 2 Bulk Sewer Lines and Pumps	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 6,800,000	R 705,506	14
Labour Intensive Programme	174402	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 2,500,000	R 1,779,729	43
Labour Intensive Programme	Maboloka and Environs Water Supply and Cost	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 34,000,000	R 4,026,533	85
Labour Intensive Programme	Sonop Cemetery Upgrading	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1,000,000	R 306,666	20
Labour Intensive Programme	Brits Substation	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 570,000	R 361,907	15
Labour Intensive Programme	Shakung Roads and Storm Water	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 11,766,883	R 408,826	10
Labour Intensive Programme	Itsoseng Community Hall Conversion	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1,024,500	R 306,867	15
Labour Intensive Programme	Mothotlung Stormwater	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 2,500,000	R 829,128	44
Labour Intensive Programme	Letlhabile block 1 sewerage pump station	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 4,500,000	R 480,787	16



**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Mafikeng</b>		2			R 8,550,000	R 7,847,591	560
Labour Intensive Programme	Manufacturing of interlocking paving bricks for	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 8,000,000	R 7,746,084	546
Labour Intensive Programme	REPAIR AND MAINTENANCE OF STREETLI	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 550,000	R 101,507	14

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Maquassi Hills</b>		2			R 2,000,000	R 500,000	26
Labour Intensive Programme	Upgrading & Rehabilitation of Stormwater - Are	NW	Dr Kenneth Kaunda (DC4	Maquassi Hills (NW404)	R 1,000,000	R 300,000	17
Labour Intensive Programme	Upgrading & Rehabilitation of Stormwater - Are	NW	Dr Kenneth Kaunda (DC4	Maquassi Hills (NW404)	R 1,000,000	R 200,000	9

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H 215

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Merafong City</b>		8			R 300,736,150	R 4,590,837	268
Labour Intensive Programme	Upgrading of Reservoir Khutsong Ext 1, 2 & 3	NW	Dr Kenneth Kaunda (DC4	Merafong City (NW405)	R 17,305,395	R 610,964	25
Labour Intensive Programme	Municipal Disaster Management Centre	NW	Dr Kenneth Kaunda (DC4	Merafong City (NW405)	R 4,874,999	R 170,973	20
Labour Intensive Programme	Kokosi Ext 5 Housing 785 Units	NW	Dr Kenneth Kaunda (DC4	Merafong City (NW405)	R 34,152,210	R 127,752	14
Labour Intensive Programme	Khutsong Bulk Water Phase 2	NW	Dr Kenneth Kaunda (DC4	Merafong City (NW405)	R 31,838,616	R 35,280	7
Labour Intensive Programme	Khut 1,2,3 Bulk Services Stormwater Phase2	NW	Dr Kenneth Kaunda (DC4	Merafong City (NW405)	R 17,421,116	R 522,440	43
Labour Intensive Programme	Blybank Library	NW	Dr Kenneth Kaunda (DC4	Merafong City (NW405)	R 223,814	R 191,906	20
Housing Delivery	Construction of 1500 housing in Khutsong Sout	NW	Dr Kenneth Kaunda (DC4	Merafong City (NW405)	R 38,984,000	R 1,636,448	46
Labour Intensive Programme	Construction of 4000 housing in Khutsong Sout	NW	Dr Kenneth Kaunda (DC4	Merafong City (NW405)	R 155,936,000	R 1,295,074	93

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H 216

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Moretele</b>		6			R 60,585,341	R 29,385,047	604
MIG	Mathibestad Yard Connection Phase 4	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 5,728,436	R 3,772,708	52
Labour Intensive Programme	Lekgolo, Sutelong, Dikgophaneng and Ga-Habe	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 15,927,925	R 11,021,871	116
Labour Intensive Programme	Cyferskuil Basic sanitation	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 8,494,432	R 3,119,821	150
MIG	Makapanstad Basic Sanitation Phase 3	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 14,134,548	R 1,052,233	114
Labour Intensive Programme	VIP Toilets in Ngobi, Swaartboom, Jumbo and	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 4,800,000	R 4,278,382	70
MIG	Makapanstad water reticulation and yard connec	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 11,500,000	R 6,140,032	102

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H 217

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Moses Kotane</b>		13			R 40,507,910	R 10,570,266	357
Labour Intensive Programme	Magalane Water Supply	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1,500,000	R 32,000	20
Labour Intensive Programme	Mabele a Pudi Storm Water Drains	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 5,000,000	R 44,880	17
Labour Intensive Programme	Disaka Matlametlo Mokgalwane Water Supply	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 5,332,500	R 126,880	28
Labour Intensive Programme	Ngwedding Water Supply	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1,125,000	R 535,512	7
Labour Intensive Programme	Uitkyk 1 Water Supply	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1,500,000	R 69,680	15
Labour Intensive Programme	Masekoloane Water Supply	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2,550,000	R 1,275,660	21
Labour Intensive Programme	Masekoloane Water Supply	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 982,500	R 500,306	16
Labour Intensive Programme	Makweleng Water Supply	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1,500,000	R 165,625	15
Labour Intensive Programme	MKLM Rural Sanitation Programme	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 4,778,150	R 4,653,334	100
Labour Intensive Programme	Moses Kotane Quick Win Project	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 4,500,000	R 766,700	66
Labour Intensive Programme	Ntswana le Metsing Water Supply	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1,500,000	R 1,179,631	21
Labour Intensive Programme	Tweelagte water Supply	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 7,239,760	R 734,154	21
Labour Intensive Programme	Dikweipi Internal Roads	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 3,000,000	R 485,906	10

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H 218

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Naledi NW</b>		2			R 10,445,520	R 133,195	31
Labour Intensive Programme	Electrification of Ext 25 Vryburg	NW	Dr Ruth Segomotsi Momp	Naledi (NW)	R 10,000,000	R 82,875	15
Labour Intensive Programme	Upgrading of sewer network	NW	Dr Ruth Segomotsi Momp	Naledi (NW)	R 445,520	R 50,320	16

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H 219

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Tlokwe</b>		5			R 24,586,027	R 980,215	175
Labour Intensive Programme	Paving of streets in Ikageng and Promosa (Phase	NW	Dr Kenneth Kaunda (DC4	Tlokwe (NW402)	R 6,000,000	R 63,892	24
Labour Intensive Programme	Construction of Ikageng Storm Water	NW	Dr Kenneth Kaunda (DC4	Tlokwe (NW402)	R 5,578,000	R 349,692	39
Labour Intensive Programme	Ikageng, Promosa taxi bays and walkways	NW	Dr Kenneth Kaunda (DC4	Tlokwe (NW402)	R 4,415,249	R 41,216	27
Labour Intensive Programme	Ikageng Ext.11: Open Storm water channel	NW	Dr Kenneth Kaunda (DC4	Tlokwe (NW402)	R 1,000,000	R 103,100	31
MIG	Ikageng, Promosa & Potchefstroom Primary roa	NW	Dr Kenneth Kaunda (DC4	Tlokwe (NW402)	R 7,592,778	R 422,315	54

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H 220

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Ramotshere Moiloa</b>		4			R 23,221,609	R 1,040,374	59
Labour Intensive Programme	Mosweu Bulk Water Supply	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW3	R 5,621,609	R 78,285	18
Labour Intensive Programme	Lekgopung Internal Roads	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW3	R 9,300,000	R 10,875	8
Labour Intensive Programme	Ikageleng Refurbishment of Stadium	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW3	R 1,200,000	R 410,197	13
Labour Intensive Programme	Dinokana Internal Roads	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW3	R 7,100,000	R 541,017	20



**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H 221

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Ratlou</b>		5			R 11,075,546	R 1,451,216	90
Labour Intensive Programme	Moshawane Water Supply Upgrading	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 5,977,038	R 35,700	10
Labour Intensive Programme	MAKGOBISTAD COMMUNITY LIBRARY	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 2,450,077	R 454,107	16
Labour Intensive Programme	Matloding Community Hall	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 1,320,632	R 611,663	23
Labour Intensive Programme	Ramabesa Community Hall	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 429,497	R 213,756	24
Labour Intensive Programme	Lohatlheng Community	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 898,302	R 135,990	17

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H 222

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Rustenburg</b>		9			R 78,796,371	R 32,380,194	1,253
Labour Intensive Programme	Construction of monakato ward 25 Roads & Stor	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 9,558,616	R 6,666,444	30
Labour Intensive Programme	Rustenburg Beautification Programme	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 15,000,000	R 5,489,520	867
Labour Intensive Programme	Makolokwe Yard Connections	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 3,420,000	R 1,059,717	24
Labour Intensive Programme	Ikageng VIP Toilets Phase II	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 4,577,773	R 2,932,335	21
Labour Intensive Programme	Rustenburg Beautification Programme	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 760,000	R 584,640	159
Labour Intensive Programme	Construction of boitekong ward 19 Roads & Sto	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 15,364,741	R 102,004	18
Labour Intensive Programme	Construction of boitekong ward 19 Roads & Sto	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 11,014,418	R 5,328,183	24
MIG	Construction of lethabong ward 28 Roads & Stor	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 10,044,826	R 5,839,432	57
MIG	Construction of lethabong ward 28 Roads & Stor	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 9,055,997	R 4,377,919	53

**Expanded Public Works Programme (EPWP)**  
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Goverment Sector Infrastructure

Annexure H 223

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Ventersdorp</b>		4			R 4,227,837	R 2,944,986	253
MIG	Development of Sanitation Units (VIP's) at Boik	NW	Dr Kenneth Kaunda (DC4	Ventersdorp (NW401)	R 515,364	R 515,364	16
Labour Intensive Programme	Clean Community Project	NW	Dr Kenneth Kaunda (DC4	Ventersdorp (NW401)	R 1,986,000	R 703,149	204
MIG	Ventilated Improved Pitlatrine (VIP') at Boikhut	NW	Dr Kenneth Kaunda (DC4	Ventersdorp (NW401)	R 515,364	R 515,364	13
MIG	Construction of Sanitation Units (VIP's) at Appe	NW	Dr Kenneth Kaunda (DC4	Ventersdorp (NW401)	R 1,211,109	R 1,211,109	20

**Expanded Public Works Programme (EPWP)**  
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Government Sector Environmental & Culture

Annexure H 224

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Amatole</b>		3			R 1,000,000	R 482,600	154
Community parks	Perlagonium Project in Alice	EC	Amathole (DC12)	Nkonkobe (EC127)	R 200,000	R 184,400	41
Urban Renewal-Cleaning of Public O	Removal of Alien Vegetation	EC	Amathole (DC12)	No LM	R 320,000	R 138,000	60
Working on Waste	Recycling Project in Idutywa	EC	Amathole (DC12)	No LM	R 480,000	R 160,200	53

**Expanded Public Works Programme (EPWP)**  
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Government Sector Environmental & Culture

Annexure H 225

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Chris Hani</b>		7			R 5,553,475	R 2,745,957	852
Labour Intensive Programme	INXUBA YETHEMBA CO-OPERATIVES- LE	EC	Chris Hani	Inxuba Yethemba	R 546,840	R 70,182	48
Labour Intensive Programme	SAKHISIZWE CO-OPERATIVES	EC	Chris Hani	Sakhisizwe	R 500,000	R 77,220	41
Community Participation	INTSIKA YETHU CO-OPERATIVES- LED	EC	Chris Hani	Intsika Yethu	R 903,960	R 90,480	64
Urban Renewal-Cleaning of Public O	Waste management(Cleaning,Greening & Buutif	EC	Chris Hani (DC13)	No LM	R 1,500,000	R 1,336,795	64
Craft Creativity in Action	ENGCOBO CO-OPERATIVES	EC	Chris Hani (DC13)	Engcobo (EC137)	R 861,108	R 569,160	282
Greening and Gardening Services	LUKHANJI CO-OPERATIVES- LED	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 803,520	R 375,800	207
Greening and Gardening Services	EMALAHLENI CO-OPERATIVES- LED	EC	Chris Hani (DC13)	Emalahleni (EC)	R 438,047	R 226,320	146

**Expanded Public Works Programme (EPWP)**  
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Government Sector Environmental & Culture

Annexure H 226

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Nelson Mandela Bay Metro</b>		18			R 46,077,486	R 14,849,021	3,704
Urban Renewal-Cleaning of Public O	Ward Based Cleaning Programme	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 10,500,760	R 5,941,817	1,774
-Not part of a programme-	Sodlasonke Waste Collection Co-operative	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 1,854,237	R 505,701	46
-Not part of a programme-	Kuphilwa-Phi Waste Collection Co-operative	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 1,210,594	R 330,162	49
-Not part of a programme-	Ncedolwethu Waste Collection Co-operative	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 76,148	R 20,768	10
-Not part of a programme-	Ntingantakandini Waste Collection Co-operative	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 786,781	R 221,282	23
Working on Waste	Gqebera Ward 4 Co-op	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 228,443	R 205,326	28
Working on Waste	Eyabafazi Waste Collection Co-operative	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 1,997,181	R 505,068	54
-Not part of a programme-	Cocisizwe Waste Collection Co-operative	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 1,370,668	R 373,819	44
Urban Renewal-Cleaning of Public O	NMBM Non Pilot Cleaning Programme	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 3,840,650	R 1,279,259	1,109
Working on Waste	Colchester Waste Co-operative	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 278,196	R 161,432	10
Working on Waste	Missionvale & Kleinskool Waste Collection Co-	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 2,950,595	R 866,786	86
Working on Waste	Masiphuhle Waste Collection Co-operative	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 1,187,806	R 329,367	40
Working on Waste	Ncedolwethu waste collection co-operation	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 832,333	R 139,243	22
Urban Renewal-Cleaning of Public O	Sodlasonke waste cooperative	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 5,562,711	R 1,175,353	68
Urban Renewal-Cleaning of Public O	Cocisizwe Waste Cooperative	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 4,112,004	R 939,014	53
Working on Waste	Ntingantakandini waste cooperative	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 1,888,275	R 741,576	47
Urban Renewal-Cleaning of Public O	Khuphilwa-Phi Waste Cooperative	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 3,631,782	R 934,872	53
Urban Renewal-Cleaning of Public O	NMBM Major Routes Cleaning Programme	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay (NM	R 3,768,323	R 178,177	188

**Expanded Public Works Programme (EPWP)**  
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Annexure H 227

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>O.R.Tambo</b>		2			R 2,606,360	R 1,254,576	227
Community parks	POVERTY ERADICATION PROJECTS(G & C	EC	O.R.Tambo (DC15)	No LM	R 1,187,500	R 674,766	194
Urban Renewal-Cleaning of Public O	POVERTY ERADICATION PROJECTS	EC	O.R.Tambo (DC15)	No LM	R 1,418,860	R 579,810	33

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Pixley ka Seme</b>		1			R 80,000	R 68,970	15
Urban Renewal-Cleaning of Public O	Cleaning of Roads in Petrusville	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	R 80,000	R 68,970	15



**Expanded Public Works Programme (EPWP)**  
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Annexure H 229

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Cape Winelands</b>		24			R 4,973,811	R 1,496,760	399
Invasive Alien Species Programme (I)	Paarl Mountain Nature Reserve C	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 64,750	R 64,750	18
Invasive Alien Species Programme	Nekkies Wetland A	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 62,100	R 62,100	11
Working for Water	Nekkies Wetland B	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 46,980	R 46,980	10
Invasive Alien Species Programme	Nekkies Wetland C	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 65,910	R 65,910	14
Invasive Alien Species Programme	Nekkies Wetland D	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 72,501	R 72,501	14
Invasive Alien Species Programme	Nekkies Wetland E	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 80,573	R 80,573	13
Working for Water	Nekkies Wetland F	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 60,773	R 60,733	11
Invasive Alien Species Programme (I)	Happy Valley A	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 42,000	R 42,000	10
Invasive Alien Species Programme (I)	Happy Valley B	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 45,000	R 45,000	13
Invasive Alien Species Programme (I)	Hoeksrivier and Houtbaaisrivier	WC	Cape Winelands (DC2)	Langeberg	R 150,000	R 24,860	10
Working for Water	Meerlust	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 96,000	R 96,000	13
Invasive Alien Species Programme (I)	Paarl Mountain Nature Reserve B	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 57,470	R 57,470	22
Working on Waste	Waste Management [Clearing of Road Reserves]	WC	Cape Winelands (DC2)	No LM	R 3,500,000	R 188,939	86
Invasive Alien Species Programme	Agter Groenberg Conservancy	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 20,551	R 20,551	25
Invasive Alien Species Programme	Du Toitskloof	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 99,050	R 58,240	14
Invasive Alien Species Programme (I)	Klein Bergrivier B	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 85,000	R 85,000	16
Invasive Alien Species Programme	Klein Bergrivier A	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 86,667	R 86,667	17
Invasive Alien Species Programme	Bain's Kloof	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 95,860	R 95,860	15
Invasive Alien Species Programme (I)	Houtbaaisrivier F	WC	Cape Winelands (DC2)	Langeberg	R 46,238	R 46,238	5
Invasive Alien Species Programme (I)	Muratie B	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 52,000	R 52,000	13
Invasive Alien Species Programme (I)	Muratie	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 46,800	R 46,800	13
Invasive Alien Species Programme (I)	Agter Groenberg Conservancy C	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 32,448	R 32,448	10
Invasive Alien Species Programme	Nieuwedrift	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 27,360	R 27,360	14
Invasive Alien Species Programme	Paarl Mountain Nature Reserve	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 37,780	R 37,780	12

**Expanded Public Works Programme (EPWP)**  
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Annexure H 230

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Central Karoo</b>		1			R 1,432,091	R 345,688	50
Working for Water	Clearing of Alien Trees-Propopis	WC	Central Karoo (DC5)	No LM	R 1,432,091	R 345,688	50

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>City of Cape Town Metro</b>		73			R 66,921,271	R 25,686,081	4,670
Working on Waste	Mayors Clean-up Campaign 2011: Gugulethu	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 258,794	R 146,260	71
Urban Renewal-Cleaning of Public O	Area Cleaning In Monwabisi Park Khayelitsha	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 3,362,743	R 289,175	51
Working on Waste	Mayors Clean-up Campaign 2011: Adelaide Ta	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 30,870	R 21,630	15
Working on Waste	Mayors Clean-up Campaign: Area Cleaning - Ri	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 91,080	R 91,080	36
Working on Waste	Mayors Clean-up Campaign 2011: Black River	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 34,992	R 10,300	10
Working on Waste	Mayors Clean-up Campaign 2011: Charlotte Ma	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 20,580	R 14,420	14
Working on Waste	Mayors Clean-up Campaign 2011: De Grendel	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 8,085	R 5,665	11
Working on Waste	Mayors Clean-up Campaign 2011: Cassablanca	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 139,969	R 62,000	16
Working on Waste	Mayors Clean-up Campaign 2011: Milnerton	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 5,145	R 3,605	7
Working on Waste	Doornbach Refuse Collection And Area Cleanin	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 240,000	R 180,042	21
Working on Waste	Mayors Clean-up Campaign 2011: Nyanga	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 174,962	R 96,820	47
Working on Waste	Mayors Clean-up Campaign 2011: WINDERME	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 156,560	R 78,280	38
Working on Waste	Mayors Clean-up Campaign 2011: Subcouncil 1	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 16,480	R 2,884	4
Working on Waste	Mayors Clean-up Campaign 2011: Subcouncil 1	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 20,000	R 20,000	10
Invasive Alien Species Programme (I	Wolfgat Nature Reserve	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 183,498	R 46,600	26
Community parks	City Parks Northrn District Community Parks M	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 210,000	R 18,000	24
Invasive Alien Species Programme (I	Early Detection and Rapid Response	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 195,000	R 117,000	28
Working on Waste	Mayors Clean-up Campaign 2011: Eetsterriervier	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 96,802	R 8,343	9
Working on Waste	Area Cleaning in Sweet Home	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 141,320	R 131,810	13
Urban Renewal-Cleaning of Public O	Area Cleaning in Nkanini-Khayelitsha	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,284,000	R 387,130	42
LandCare	Area Cleaning in Khayelitsha Informal Settleme	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 9,691,200	R 419,040	43
Urban Renewal-Cleaning of Public O	Area Cleaning in Nomzamo/Lwandle	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 186,732	R 109,224	19
Comprehensive Agricultural Support	Brown's Farm Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,200,000	R 420,807	42
Working on Waste	Du Noon Refuse collection And Area cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,275,080	R 428,616	97
Working on Waste	Community Based Area Cleaning Services Mxol	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 332,000	R 203,853	40

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>City of Cape Town Metro</b>		73			R 66,921,271	R 25,686,081	4,670
Working on Waste	Mayors Clean-up Campaign 2011: Steurhof	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 144,440	R 99,500	40
Working on Waste	Area Cleaning in Kosovo	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 450,000	R 364,318	56
Working on Waste	Guguletu/Nyanga Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 800,000	R 316,040	33
People and parks	Area Cleaning in Monwabisi Park - Khayelitsha	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,100,000	R 726,924	112
Working on Waste	Provision of Community Based Refuse Collectio	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 921,888	R 109,077	21
Working on Waste	Area Cleaning in Mfuleni	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,000,000	R 475,962	19
Working on Waste	Provision of Community Based Refuse Collectio	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 181,308	R 107,734	23
Urban Renewal-Cleaning of Public O	Removal And Disposal of Refuse From Storage	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,282,064	R 1,011,593	86
Working on Waste	Community Based Informal Area Contract:Witsa	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,452,005	R 195,069	18
Working on Waste	Provision of a community based refuse removal	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 272,544	R 80,779	30
Working on Waste	Provision of Area Cleaning Services in Imizamo	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 600,000	R 353,580	35
Working on Waste	Sigalo Gardening and Cleaning Services	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 624,000	R 90,000	35
Working on Waste	Community Based Area Cleaning in Khayeltsha	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 43,995	35
Working on Waste	Ajax vs Supersport	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,350	R 1,350	9
Working on Waste	Coastal Park Landfill Site	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 800,000	R 257,300	37
Working on Waste	Coastal Park Waste Management Facility	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 48,280	12
Working on Waste	One Day Soccer Ajax vs Bidvest	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,500	R 1,500	10
Working on Waste	Swartklip Refuse Transfer Station Security	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 80,000	15
Invasive Alien Species Programme (I	Indian House Crow Control	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 196,140	R 29,500	7
Working on Waste	High Season Program Various Areas	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 3,333,333	R 1,541,190	1,090
Working on Waste	Utility Services	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 600,000	R 6,400	32
Working on Waste	Khayelitsha Climax 21	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 581,040	R 392,982	50
Working on Waste	Athlone Refuse Transfer Station-Minimisation o	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,148,748	R 757,680	120
Urban Renewal-Cleaning of Public O	CBD Night work and Switching on of Festive Li	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 6,000	R 6,000	59
Working on Waste	Ajax vs Bloem Celtic	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,000	R 2,000	20
Invasive Alien Species Programme (I	Mgwali ERM	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 375,000	R 59,720	20
Invasive Alien Species Programme (I	Invasive Aquatic Weed Control Prinseskasteel	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 540,000	R 88,070	20
Invasive Alien Species Programme (I	Kader Asmal Alien Clearing at Sacks Circle	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 187,251	R 17,400	13
Working on Waste	Small Informal Settlements Central Areas	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 750,000	R 554,972	116
Working on Waste	Cape Town Marathon	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 6,300	R 6,300	22
Working for the coast	Sports	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 10,000,000	R 6,800,640	577
Working on Waste	Masiqhambe Trading Area Cleaning (Matanzima	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 5,554,241	R 3,304,589	361

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>City of Cape Town Metro</b>		73			R 66,921,271	R 25,686,081	4,670
Working on Waste	Waste Removal Service	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 334,600	R 334,020	18
Working on Waste	Waste Removal Service	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 326,700	R 232,600	11
Working on Waste	Waste Removal Services	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 919,701	R 597,614	38
Working on Waste	Waste Removal Service	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 475,200	R 253,350	19
Working on Waste	Waste Removal Service	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 285,120	R 169,492	14
Working on Waste	Small Informal Areas	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,500,000	R 174,720	78
Working on Waste	Ajax vs Chiefs_Stadium Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 11,850	R 11,850	65
Working on Waste	Visserhok	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,489,000	R 658,800	56
Working on Waste	Drop off Contract	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 550,000	R 112,200	17
Working on Waste	Illegal Dumping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 56,600	20
Working on Waste	IRT Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 197,900	R 72,900	24
Working on Waste	Kraaifontein Waste Management	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,500,000	R 818,900	219
Working on Waste	Hauleague Waste	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 422,684	R 422,684	148
Working on Waste	Swartklip Waste Disposal	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 478,000	R 194,460	16
LandCare	Rietvlei Nature Reserve	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 3,872,808	R 167,000	47
Working on Waste	Waste containers, chipping of greens & recycling	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 290,664	R 165,864	13

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Overberg</b>		8			R 309,640	R 138,120	36
People and parks	DAM Security Guards	WC	Overberg (DC3)	No LM	R 15,000	R 6,700	3
Urban Renewal-Cleaning of Public O	Dennehof Cleaners	WC	Overberg (DC3)	No LM	R 50,000	R 16,500	4
Working for tourism	Gate Guards	WC	Overberg (DC3)	No LM	R 40,000	R 33,050	7
Working for tourism	Resort Clerk	WC	Overberg (DC3)	No LM	R 4,000	R 2,400	1
Working on Fire	ODM Abi Fire Fighters	WC	Overberg (DC3)	No LM	R 180,000	R 59,300	13
Working for tourism	Office Assistant	WC	Overberg (DC3)	No LM	R 5,050	R 5,000	1
Working for the coast	Abi Fire Fighters	WC	Overberg (DC3)	No LM	R 13,590	R 13,170	3
Working for tourism	Office Internship	WC	Overberg (DC3)	No LM	R 2,000	R 2,000	4

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
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Annexure H 233

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>West Coast</b>		1			R 180,000	R 147,925	11
Working on Waste	Alien Vegetation Removal and Cleanups	WC	West Coast (DC1)	No LM	R 180,000	R 147,925	11

**Expanded Public Works Programme (EPWP)**  
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Annexure H 234

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Fezile Dabi</b>		1			R 750,000	R 1,500	1
Working for the coast	test-project eac2m	FS	Fezile Dabi (DC20)	No LM	R 750,000	R 1,500	1



**Expanded Public Works Programme (EPWP)**  
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Annexure H 235

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Motheo</b>		1			R 4,174,310	R 429,000	100
Working on Waste	Waste Collection Project	FS	Motheo (DC17)	Mangaung (FS172)	R 4,174,310	R 429,000	100

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
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Annexure H 236

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Thabo Mofutsanyane</b>		1			R 2,310,000	R 326,040	76
Working on Waste	Mantshatlala	FS	Thabo Mofutsanyane (DC	Maluti a Phofung (FS194)	R 2,310,000	R 326,040	76

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

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Annexure H 237

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Xhariep</b>		1			R 600,000	R 46,200	11
LandCare	Xhariep Fencing of Cemetery	FS	Xhariep (DC16)	Mohokare (FS163)	R 600,000	R 46,200	11

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

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Annexure H 238

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Ehlanzeni</b>		3			R 1,310,000	R 402,175	93
Working on Waste	Edm Cleaning and waste management project	MP	Ehlanzeni (DC32)	No LM	R 490,000	R 140,000	10
Working on Waste	Ehlanzeni-Mbombela Clean up Campaign	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 500,000	R 43,400	62
Working on Waste	Ehlanzeni city improvement district for urban de	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 320,000	R 218,775	21

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

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Annexure H 239

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>City of Tshwane Metro</b>		3			R 15,050,622	R 1,567,201	234
Community parks	Grasscutting of developed open space in Valhala	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 737,142	R 69,189	13
People and parks	Grasscutting of developed open space in Mamel	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1,105,712	R 491,428	22
Cemetery Maintenance	Existing Cemetery Maintenance and Grave diggi	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 13,207,768	R 1,006,584	199

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
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Annexure H 240

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Ekurhuleni Metro</b>		4			R 15,748,569	R 821,390	131
Invasive Alien Species Programme (I	Installation Gas Flares & Wells	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 5,000,000	R 184,800	29
Invasive Alien Species Programme (I	Development Weltevreden Waste Site	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 5,383,000	R 247,760	28
Community parks	1441266112023	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 4,907,661	R 268,830	54
People and parks	Thokoza/Katlehong Grass Cutting	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 457,908	R 120,000	20

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

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Annexure H 241

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Johannesburg Metro</b>		55			R 165,231,420	R 66,017,623	5,817
People and parks	Grass Cutting	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4,682,000	R 678,600	174
Working on Waste	Norwood Cleaning Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,333,290	R 1,160,000	80
Working on Waste	Marlboro Cleaning Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4,446,415	R 3,378,500	233
Working on Waste	CBD Area	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 10,136,430	R 8,456,400	900
People and parks	Beautification	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4,000,000	R 1,175,940	149
Working on Waste	Rodent Survey & Clean-up Operation Alexandra	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 29,640	R 29,640	20
Working on Waste	Setshwetlha Cleaning-up Operation	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 22,857	R 22,857	30
Working on Waste	Fourways Clesn-up Operation	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 20,000	R 20,000	38
Working on Waste	Bruma Clean-up Operation	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 82,764	R 82,764	47
Working on Waste	Clay Oven Clean-up Operation	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 23,826	R 23,826	15
LandCare	Geneneral Workers	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 66,000	R 66,000	11
Urban Renewal-Cleaning of Public O	Cleansing and Sanitization techniques	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 162,000	R 162,000	27
Working for Energy	Reduction of Domestic Air Pollution	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,875,000	R 2,396,875	295
Working on Waste	Roodepoort Cleaning Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 10,028,731	R 721,500	47
LandCare	Road Rehabilitation	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,082,242	R 67,320	17
Community parks	PARKSANDCEMETERIES	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 30,650,310	R 13,219,600	380
Urban Renewal-Cleaning of Public O	SEBENZELA EMIFULA	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 712,800	R 712,800	132
Working on Waste	Illegal Dumping Cleaning Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 876,752	R 649,000	42
Working on Waste	Waterval Cleaning Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,381,982	R 1,035,000	70
Community parks	MAKING JOBurg SAFE	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 966,893	R 434,070	106
Working on Waste	Zondi Depot Cleaning Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 17,313,800	R 1,040,500	69
Working on Waste	Central Camp	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 8,600,667	R 678,000	44
Working on Waste	Southdale Cleaning Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4,498,183	R 2,789,500	191
Working on Waste	Randburg Cleaning Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 7,747,102	R 1,201,000	80
Working on Waste	Avalon	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5,820,299	R 2,784,000	192

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Johannesburg Metro</b>		55			R 165,231,420	R 66,017,623	5,817
People and parks	Chiawelo Sports Ground	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 193,366	R 60,000	10
Comprehensive Agricultural Support	Young Farmers Development	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 43,313	R 40,500	5
Working for tourism	Tour Guiding Learnership	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 159,000	R 45,001	10
Working on Waste	Clean Clinic Campaign	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 947,440	R 771,675	164
Working on Waste	Bruma Lake Cleanup	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 750,000	R 294,421	25
Working for tourism	Temple of Ancient Drainage (Technical Dept)	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 10,000	R 5,000	4
Working for tourism	Lucerne Shed Packing (Animal Nutrition	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 10,000	R 5,000	4
Working for tourism	Verification of Visitor Number	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 60,000	R 16,500	5
Working for tourism	Compost Funded Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 282,000	R 57,000	20
Working for tourism	Waste Management	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 300,000	R 12,000	8
LandCare	Customer Satisfaction Survey (Marketing & Edu	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 204,000	R 100,000	9
Working on Waste	Recycling & Cleaning of hard surfaces	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 300,000	R 22,750	7
LandCare	Zoo Parking Assistants	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 100,000	R 2,750	1
Community parks	Grass Cutting and pruning of Trees	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5,025,000	R 669,500	103
Working on Waste	Midrand Cleaning Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2,000,000	R 1,996,296	298
Community parks	FACILITIES	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2,429,130	R 167,400	31
Community parks	JCP Academy	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,093,750	R 2,173,000	104
Greening and Gardening Services	Cleaning Clinic Campaign	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,582,400	R 875,500	85
Urban Renewal-Cleaning of Public O	Cleaning staff at Public Convenience	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 140,400	R 140,400	26
People and parks	jcp ecd	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6,629,413	R 1,676,700	207
Community parks	JCP CIU PMU	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,092,000	R 1,092,000	182
Working on Waste	Informal Settlement Cleaning Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 16,780,904	R 10,741,948	741
Working on Fire	Installation of fire Hydrant	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 122,000	R 13,940	10
Working on Waste	Formalisation of Recycling Area	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 56,000	R 16,000	4
Working for Energy	Generator Room	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 111,720	R 19,800	3
Working on Waste	Finance	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 291,200	R 172,900	13
Working on Waste	Marketing and Education	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 254,400	R 235,700	13
LandCare	Horticulture	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 356,000	R 61,875	11
Working on Waste	Illegal Dumping	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,154,000	R 1,526,175	323
Working for tourism	Animal Department	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 194,000	R 20,200	2



**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Capricorn</b>		1			R 100,000	R 56,800	71
Working for Water	GA-CHUENE CEMENTERY CLEANING PRO	LP	Capricorn (DC35)	Polokwane (LIM354)	R 100,000	R 56,800	71

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
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Annexure H 243

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>eThekweni Metro</b>		7			R 3,836,517	R 562,917	244
Invasive Alien Species Programme (I	Working for Ecosystems	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 601,932	R 18,700	12
Invasive Alien Species Programme (I	Working for Ecosystems	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 452,144	R 49,800	34
Invasive Alien Species Programme (I	Working for Ecosystems	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 245,226	R 34,917	51
Comprehensive Agricultural Support	Community Agriculture Advice Desks	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 178,000	R 153,000	12
Community parks	Labour Intensive Community Farms/Gardens for	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 311,040	R 155,000	34
Working on Waste	Clean, Green, Bush and Litter Free Open Spaces	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 1,395,675	R 79,500	53
Working on Waste	Safe, Clean and Green Schools	KN	eThekweni Metropolitan (	eThekweni (ETH)	R 652,500	R 72,000	48

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Umgungundlovu</b>		1			R 807,048	R 410,013	268
Sustainable Landbased Livelihoods	UMGUNGUNDLOVU DISTRICT MUNICIPAL	KN			R 807,048	R 410,013	268

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2011 to 31 December 2011)**  
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Annexure H 245

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Umkhanyakude</b>		1			R 7,326,765	R 116,900	20
Invasive Alien Species Programme (I	Alien Plant clearing - emerging weeds	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 7,326,765	R 116,900	20

**Expanded Public Works Programme (EPWP)**  
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Annexure H 246

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>uThungulu</b>		1			R 654,204	R 287,859	129
Sustainable Landbased Livelihoods	WCT - UTHUNGULU INTERGRATED GREE	KN			R 654,204	R 287,859	129

**Expanded Public Works Programme (EPWP)**  
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Annexure H 247

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Dr Ruth Segomotsi Mompoti</b>		1			R 621,320	R 252,122	64
Working on Waste	EPWP Data Cleaninsing and Cleaning Services	NW	Dr Ruth Segomotsi Momp	Mamusa (NW393)	R 621,320	R 252,122	64

**Expanded Public Works Programme (EPWP)**  
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Annexure H 248

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Baviaans</b>		4			R 747,045	R 747,045	958
Urban Renewal-Cleaning of Public O	Clean-up campaign rural areas	EC	Cacadu (DC10)	Baviaans (EC107)	R 120,500	R 120,500	166
Urban Renewal-Cleaning of Public O	Cleanup campaign in Steytlerville	EC	Cacadu (DC10)	Baviaans (EC107)	R 230,010	R 230,010	369
Urban Renewal-Cleaning of Public O	Cleanup campaign in Zaaimanshoek	EC	Cacadu (DC10)	Baviaans (EC107)	R 129,355	R 129,355	82
Urban Renewal-Cleaning of Public O	Cleanup campaign Willow-more	EC	Cacadu (DC10)	Baviaans (EC107)	R 267,180	R 267,180	341

**Expanded Public Works Programme (EPWP)**  
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Annexure H 249

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Buffalo City</b>		7			R 7,030,000	R 2,882,500	204
Community parks	Nature Reserve	EC	Amathole (DC12)	Buffalo City (EC125)	R 500,000	R 162,500	5
Working for the coast	Swimming Pools	EC	Amathole (DC12)	Buffalo City (EC125)	R 1,800,000	R 870,000	42
Community parks	RRT - COMMUNITY SERVICES	EC	Amathole (DC12)	Buffalo City (EC125)	R 1,200,000	R 850,000	59
People and parks	Masinedane One Man Contract	EC	Amathole (DC12)	Buffalo City (EC125)	R 2,000,000	R 620,000	69
Working for the coast	Aquarium	EC	Amathole (DC12)	Buffalo City (EC125)	R 750,000	R 155,000	8
Working for the coast	Cleaning of Beaches	EC	Amathole (DC12)	Buffalo City (EC125)	R 680,000	R 215,000	20
Community parks	Amenities Admin Support	EC	Amathole (DC12)	Buffalo City (EC125)	R 100,000	R 10,000	1



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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Engcobo</b>		3			R 3,720,000	R 302,270	104
Working on Fire	Disaster Management	EC	Chris Hani (DC13)	Engcobo (EC137)	R 240,000	R 14,840	3
Urban Renewal-Cleaning of Public O	Cleaning Services	EC	Chris Hani (DC13)	Engcobo (EC137)	R 3,300,000	R 207,040	25
Working on Waste	Refusal Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	R 180,000	R 80,390	76

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Inkwanca</b>		3			R 792,600	R 364,850	45
Working on Waste	waste management 07/2011	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 264,600	R 119,455	15
Community parks	PARKS & PUBLIC PLACES	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 264,000	R 102,440	13
Community parks	CEMETERY MAINTAINANCE	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 264,000	R 142,955	17

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Intsika Yethu</b>		1			R 60,000,000	R 615,170	136
Working on Waste	03/Recycling	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 60,000,000	R 615,170	136

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Inxuba Yethemba</b>		2			R 300,150,000	R 170,923	52
Urban Renewal-Cleaning of Public O	Recycling,waist management	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 300,000,000	R 150,618	34
Working on Waste	Cleanup Campaign	EC	Chris Hani	Inxuba Yethemba	R 150,000	R 20,305	18

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>King Sabata Dalindyebo</b>		22			R 5,344,223	R 939,641	247
Urban Renewal-Cleaning of Public O	LAMAQHAWA CLEANING CO-OP 01	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 500,000	R 59,900	12
Urban Renewal-Cleaning of Public O	Lamaqhawe Cleaning Co operative	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 29,000	R 28,400	16
Urban Renewal-Cleaning of Public O	Lingeletu Cleaning Co operative	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 28,400	R 28,400	10
Urban Renewal-Cleaning of Public O	Isiseko Waste Management Co-op	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 29,000	R 29,000	7
Urban Renewal-Cleaning of Public O	Fikisa Cleaning Cooperative	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 29,000	R 29,000	15
Urban Renewal-Cleaning of Public O	Sakha Isidima Co-operative	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 29,000	R 29,000	14
Urban Renewal-Cleaning of Public O	TEN - AT ONE TRADING ENTERPRISE	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 28,842	R 28,842	10
Urban Renewal-Cleaning of Public O	Sinokhanyo Cleaning Primary Co-op	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 29,000	R 29,000	15
Urban Renewal-Cleaning of Public O	GENETIC CLEANING CO-OP	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 27,000	R 27,000	9
Urban Renewal-Cleaning of Public O	Lithabodwa Co operative	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 29,000	R 26,018	14
Urban Renewal-Cleaning of Public O	Bongolethu Co-operative	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 29,656	R 29,656	9
Urban Renewal-Cleaning of Public O	Cleaning Co-op: Fikisa	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 500,000	R 59,900	10
Working on Waste	GENETIC CLEANING CO-OP 2	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 500,000	R 59,900	9
Urban Renewal-Cleaning of Public O	TEN AT ONE TRADING ENTERPRISE	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 29,925	R 29,925	10
Urban Renewal-Cleaning of Public O	Isiseko Waste Management	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 500,000	R 59,900	10
Urban Renewal-Cleaning of Public O	Cleaning Co-op: Sakha isidima	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 500,000	R 59,900	9
Urban Renewal-Cleaning of Public O	Lingeletu Cle Co opeaning co-operative 01	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 500,000	R 59,900	10
Urban Renewal-Cleaning of Public O	LITHABODWA AGRIC CO-OP 01	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 500,000	R 59,900	16
Urban Renewal-Cleaning of Public O	Nature Indalo Garden Service 2	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 500,000	R 59,900	12
Urban Renewal-Cleaning of Public O	BONGOLETHU Co operative 01	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 500,000	R 59,900	9
Urban Renewal-Cleaning of Public O	Cleaning primary: Sinokhanyo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 500,000	R 59,900	11
Urban Renewal-Cleaning of Public O	NATURE INDALO GARDEN SERVICE C	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (E	R 26,400	R 26,400	10

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Kouga</b>		50			R 1,358,700	R 1,358,700	331
Urban Renewal-Cleaning of Public O	Eredication of Alien Vegetation Ward 1	EC	Cacadu (DC10)	Kouga (EC108)	R 28,380	R 28,380	6
Urban Renewal-Cleaning of Public O	Bush Clearing and Cleaning- Kruisfontein	EC	Cacadu (DC10)	Kouga (EC108)	R 38,220	R 38,220	5
Urban Renewal-Cleaning of Public O	Cleaning of Public Illegal Dumpsites Loerie	EC	Cacadu (DC10)	Kouga (EC108)	R 11,340	R 11,340	7
Urban Renewal-Cleaning of Public O	Cleaning of Public Illegal Dumpsites Patensie	EC	Cacadu (DC10)	Kouga (EC108)	R 17,820	R 17,820	11
Urban Renewal-Cleaning of Public O	Cleaning of Public Illegal Dumpsites Thornhill	EC	Cacadu (DC10)	Kouga (EC108)	R 17,820	R 17,820	11
Urban Renewal-Cleaning of Public O	Cleaning of Public Illegal Dumpsites Hankey	EC	Cacadu (DC10)	Kouga (EC108)	R 34,140	R 34,140	21
Urban Renewal-Cleaning of Public O	Cleaning of Public Illegal Dumpsites Humansdo	EC	Cacadu (DC10)	Kouga (EC108)	R 21,780	R 21,780	5
Urban Renewal-Cleaning of Public O	Cleaning Of Public Illegal Dumpsites Jeffery's	EC	Cacadu (DC10)	Kouga (EC108)	R 24,720	R 24,720	5
Urban Renewal-Cleaning of Public O	Street Sweeping Ward 14	EC	Cacadu (DC10)	Kouga (EC108)	R 37,020	R 37,020	6
Urban Renewal-Cleaning of Public O	Street Sweeping Ward 11	EC	Cacadu (DC10)	Kouga (EC108)	R 51,660	R 51,660	6
Urban Renewal-Cleaning of Public O	Street Sweeping Ward 10	EC	Cacadu (DC10)	Kouga (EC108)	R 23,820	R 23,820	5
Urban Renewal-Cleaning of Public O	Cleaning of Public Open Spaces Humansdorp	EC	Cacadu (DC10)	Kouga (EC108)	R 27,420	R 27,420	6
Urban Renewal-Cleaning of Public O	Eredication of Alien Vegetation Ward 2	EC	Cacadu (DC10)	Kouga (EC108)	R 59,340	R 59,340	6
Urban Renewal-Cleaning of Public O	Cleaning of Public Open Spaces Hankey	EC	Cacadu (DC10)	Kouga (EC108)	R 16,260	R 16,260	10
Urban Renewal-Cleaning of Public O	Bush Clearing and Cleaning- Greater St Francis	EC	Cacadu (DC10)	Kouga (EC108)	R 48,960	R 48,960	5
Urban Renewal-Cleaning of Public O	Bush Clearing and Cleaning- Thornhill	EC	Cacadu (DC10)	Kouga (EC108)	R 15,240	R 15,240	4
Urban Renewal-Cleaning of Public O	Bush Clearing and Cleaning- Loerie	EC	Cacadu (DC10)	Kouga (EC108)	R 33,480	R 33,480	5
Urban Renewal-Cleaning of Public O	Bush Clearing and Cleaning- Patensie	EC	Cacadu (DC10)	Kouga (EC108)	R 18,660	R 18,660	5
Urban Renewal-Cleaning of Public O	Bush Clearing and Cleaning- Weston	EC	Cacadu (DC10)	Kouga (EC108)	R 19,500	R 19,500	5
Urban Renewal-Cleaning of Public O	Bush Clearing and Cleaning- Hankey	EC	Cacadu (DC10)	Kouga (EC108)	R 36,900	R 36,900	5
Urban Renewal-Cleaning of Public O	Bush Clearing and Cleaning- Oceanview	EC	Cacadu (DC10)	Kouga (EC108)	R 22,800	R 22,800	6
Urban Renewal-Cleaning of Public O	Bush Clearing & Cleaning- Pellsrus	EC	Cacadu (DC10)	Kouga (EC108)	R 47,700	R 47,700	7
Urban Renewal-Cleaning of Public O	Bush Clearing and cleaning- Kwanomzamo	EC	Cacadu (DC10)	Kouga (EC108)	R 35,640	R 35,640	5
Urban Renewal-Cleaning of Public O	Bush Clearing & Cleaning- Arcadia	EC	Cacadu (DC10)	Kouga (EC108)	R 18,600	R 18,600	5
Urban Renewal-Cleaning of Public O	Street Sweeping Ward 8	EC	Cacadu (DC10)	Kouga (EC108)	R 19,260	R 19,260	5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Kouga</b>		50			R 1,358,700	R 1,358,700	331
Urban Renewal-Cleaning of Public O	Street Sweeping Ward 15	EC	Cacadu (DC10)	Kouga (EC108)	R 20,100	R 20,100	5
Urban Renewal-Cleaning of Public O	Street Sweeping Ward 12	EC	Cacadu (DC10)	Kouga (EC108)	R 28,500	R 28,500	16
Urban Renewal-Cleaning of Public O	Cleaning of Public Toilets Gamtoos	EC	Cacadu (DC10)	Kouga (EC108)	R 4,680	R 4,680	1
Urban Renewal-Cleaning of Public O	Cleaning of Public Toilets Humansdorp	EC	Cacadu (DC10)	Kouga (EC108)	R 4,800	R 4,800	1
Urban Renewal-Cleaning of Public O	Cleaning of Public Toilets Oyster Bay	EC	Cacadu (DC10)	Kouga (EC108)	R 16,200	R 16,200	10
Urban Renewal-Cleaning of Public O	Street Sweeping Ward 6	EC	Cacadu (DC10)	Kouga (EC108)	R 66,360	R 66,360	7
Urban Renewal-Cleaning of Public O	Street Sweeping Ward 5	EC	Cacadu (DC10)	Kouga (EC108)	R 27,240	R 27,240	6
Urban Renewal-Cleaning of Public O	Street Sweeping Ward 3	EC	Cacadu (DC10)	Kouga (EC108)	R 28,020	R 28,020	16
Urban Renewal-Cleaning of Public O	Street Sweeping Ward 2	EC	Cacadu (DC10)	Kouga (EC108)	R 44,700	R 44,700	5
Urban Renewal-Cleaning of Public O	Eredication of Vegetation Ward 14	EC	Cacadu (DC10)	Kouga (EC108)	R 61,140	R 61,140	6
Urban Renewal-Cleaning of Public O	Cleaning of Public Toilets Cape St Francis Bay	EC	Cacadu (DC10)	Kouga (EC108)	R 12,420	R 12,420	15
Urban Renewal-Cleaning of Public O	Cleaning of Public Open Spaces Jeffrey's Bay	EC	Cacadu (DC10)	Kouga (EC108)	R 27,420	R 27,420	6
Urban Renewal-Cleaning of Public O	Cleaning of Public Toilets Jeffery's Bay	EC	Cacadu (DC10)	Kouga (EC108)	R 10,500	R 10,500	2
Urban Renewal-Cleaning of Public O	EREDICATION OF ALIEN VEGETATION WA	EC	Cacadu (DC10)	Kouga (EC108)	R 30,720	R 30,720	6
Urban Renewal-Cleaning of Public O	Eredication of Alien Vegetation Ward 12	EC	Cacadu (DC10)	Kouga (EC108)	R 63,060	R 63,060	6
Urban Renewal-Cleaning of Public O	Retainer Fire Fighters Patensie	EC	Cacadu (DC10)	Kouga (EC108)	R 15,300	R 15,300	2
Urban Renewal-Cleaning of Public O	Retainer Fire Fighters Loerie	EC	Cacadu (DC10)	Kouga (EC108)	R 11,280	R 11,280	3
Urban Renewal-Cleaning of Public O	Retainer Fire Fighters Thornhill	EC	Cacadu (DC10)	Kouga (EC108)	R 5,880	R 5,880	3
Urban Renewal-Cleaning of Public O	Retainer Fire Fighters St Francis Bay	EC	Cacadu (DC10)	Kouga (EC108)	R 13,500	R 13,500	4
Urban Renewal-Cleaning of Public O	Retainer Fire Fighters Hankey	EC	Cacadu (DC10)	Kouga (EC108)	R 19,500	R 19,500	4
Urban Renewal-Cleaning of Public O	Eredication of Alien Vegetation Ward 8	EC	Cacadu (DC10)	Kouga (EC108)	R 29,880	R 29,880	6
Urban Renewal-Cleaning of Public O	Cleaning of Public Open Spaces Loerie	EC	Cacadu (DC10)	Kouga (EC108)	R 50,340	R 50,340	10
Urban Renewal-Cleaning of Public O	Cleaning of Public Open Spaces Thornhill	EC	Cacadu (DC10)	Kouga (EC108)	R 23,100	R 23,100	15
Urban Renewal-Cleaning of Public O	Cleaning of Public Open Spaces Patensie	EC	Cacadu (DC10)	Kouga (EC108)	R 13,140	R 13,140	8
Urban Renewal-Cleaning of Public O	Cleaning of Public Toilets St Francis Bay	EC	Cacadu (DC10)	Kouga (EC108)	R 4,440	R 4,440	1

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Kou-Kamma</b>		1			R 557,680	R 557,680	383
Urban Renewal-Cleaning of Public O	Revitalisation-Koukamma Env Projects	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 557,680	R 557,680	383



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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Lukhanji</b>		3			R 19,422,860	R 4,533,024	245
LandCare	Stray Animal Truck Impounding	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 177,048	R 53,300	13
Community parks	Fire Brigade-Fire Fighters	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 245,812	R 77,465	17
Working on Waste	EC- Komani River Cleanup and Greening	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 19,000,000	R 4,402,259	215

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Maletswai</b>		1			R 900,719	R 900,719	97
Working on Waste	Cleaning Campaign	EC	Joe Gqabi	Maletswai (EC143)	R 900,719	R 900,719	97

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Mhlontlo</b>		1			R 777,600	R 702,000	100
Food for Waste	Mhlontlo (Food for Waste)	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 777,600	R 702,000	100

**Expanded Public Works Programme (EPWP)**  
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Annexure H 260

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Nyandeni</b>		1			R 500,000	R 113,850	69
Urban Renewal-Cleaning of Public O	Removal of alien plants and bushes.	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 500,000	R 113,850	69

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Senqu</b>		1			R 693,338	R 662,132	186
LandCare	Street Cleaning Campaign	EC	Joe Gqabi	Senqu (EC142)	R 693,338	R 662,132	186

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Tsolwana</b>		2			R 1,088,750	R 599,209	25
Cemetery Maintenance	Cemetries	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 713,250	R 579,994	16
Cemetery Maintenance	Cleaning of Cemetries	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 375,500	R 19,215	9

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Umzimvubu</b>		1			R 1,200,000	R 775,872	100
Food for Waste	Food for waste(Mzimvubu)	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1,200,000	R 775,872	100

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>!Kai! Garib</b>		1			R 1,500,000	R 716,260	157
Urban Renewal-Cleaning of Public O	Town Cleaning & Maintenance	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 1,500,000	R 716,260	157



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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>//Khara Hais</b>		1			R 800,000	R 671,565	153
Urban Renewal-Cleaning of Public O	Quickwins Cleaning Programme	NC	Siyanda (DC8)	Khara Hais (NC083)	R 800,000	R 671,565	153

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Dikgatlong</b>		5			R 181,787	R 34,125	47
Community parks	Cleaning of Stormwater Mataleng	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 24,000	R 4,500	6
Community parks	Cleang Project De Beershoogte	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 40,000	R 4,500	6
Community parks	Delportshoop Cleaning Project 1	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 60,000	R 15,000	20
People and parks	Dikgatlong Cleaning Project	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 47,769	R 2,625	5
People and parks	Dikgatlong Cemetery Project	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 10,018	R 7,500	10

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Gamagara</b>		2			R 4,300,000	R 111,220	40
People and parks	Establishment of new park	NC	John Taolo Gaetsewe	Gamagara (NC452)	R 300,000	R 45,000	20
People and parks	Establishment of new Parks	NC	John Taolo Gaetsewe	Gamagara (NC452)	R 4,000,000	R 66,220	20

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Hantam</b>		2			R 771,115	R 354,285	247
Food for Waste	Hantam Food for Waste Project	NC	Namakwa (DC6)	Hantam (NC065)	R 268,615	R 255,256	100
Urban Renewal-Cleaning of Public O	Hantam Job Creation	NC	Namakwa (DC6)	Hantam (NC065)	R 502,500	R 99,029	147

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Magareng</b>		3			R 3,072,462	R 227,560	263
Food for Waste	MAGARENG FOOD FOR WASTE PROJECT	NC	Frances Baard (DC9)	Magareng (NC093)	R 300,462	R 71,280	99
Urban Renewal-Cleaning of Public O	Cleaning and Sidewalk of Parks	NC	Frances Baard (DC9)	Magareng (NC093)	R 600,000	R 23,800	17
Working on Waste	Cleaning and greening of Open public Spaces	NC	Frances Baard (DC9)	Magareng (NC093)	R 2,172,000	R 132,480	147

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Sol Plaatjie</b>		10			R 12,158,970	R 2,999,981	630
Working on Waste	Cleaning of open Public space in KBY	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 420,000	R 40,000	20
Urban Renewal-Cleaning of Public O	City Cleaning, Kimberley	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 294,570	R 147,570	21
Urban Renewal-Cleaning of Public O	ENVIRONMENTAL HEALTH PROJECT: CLE	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 270,000	R 110,090	16
People and parks	EPWP Cleaning and Greening	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1,200,000	R 15,280	11
Urban Renewal-Cleaning of Public O	Sol Plaatje Cleaning Project	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1,200,000	R 26,400	20
Community parks	Maintenance of Park within Sol Plaatje Munici	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1,200,000	R 95,100	16
Community parks	Maintenance of Parks	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 720,000	R 163,989	30
Working for tourism	Trade Duty Assistants	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 134,400	R 50,940	6
Community parks	Maintenance of Community Parks	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 720,000	R 370,953	30
Urban Renewal-Cleaning of Public O	EPWP SOL PLAATJE CLEANING PROJECT	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 6,000,000	R 1,979,659	460

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Beaufort West</b>		2			R 832,125	R 248,000	114
Food for Waste	Beaufort West (Food for Waste)	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 812,125	R 228,000	100
Urban Renewal-Cleaning of Public O	Cleaning in B/West areas	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 20,000	R 20,000	14

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Bergrivier</b>		5			R 500,000	R 369,604	220
Community parks	Cleansing of Holiday Resort	WC	West Coast (DC1)	Bergrivier (WC013)	R 40,000	R 25,935	6
People and parks	Cleaning of public road reserves and openspaces	WC	West Coast (DC1)	Bergrivier (WC013)	R 25,000	R 17,150	20
People and parks	Operation Clean up in Aurora	WC	West Coast (DC1)	Bergrivier (WC013)	R 65,000	R 56,210	27
Community parks	Operation Clean up in Porterville	WC	West Coast (DC1)	Bergrivier (WC013)	R 120,000	R 103,445	77
Community parks	Operation Clean Up in Velddrif	WC	West Coast (DC1)	Bergrivier (WC013)	R 250,000	R 166,864	90



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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Bitou</b>		1			R 864,000	R 660,000	100
Food for Waste	Bitou (Food for waste)	WC	Eden (DC4)	Bitou (WC047)	R 864,000	R 660,000	100

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Breede River/Winelands</b>		9			R 1,587,048	R 1,302,230	317
LandCare	Communication Out-reach	WC	Cape Winelands (DC2)	Langeberg	R 6,300	R 6,300	3
Urban Renewal-Cleaning of Public O	General street cleaning of the CBD	WC	Cape Winelands (DC2)	Langeberg	R 68,760	R 68,760	24
Urban Renewal-Cleaning of Public O	Langeberg Cleansing Project	WC	Cape Winelands (DC2)	Langeberg	R 408,720	R 401,040	79
Working on Waste	Langeberg Recycling Plants	WC	Cape Winelands (DC2)	Langeberg	R 24,320	R 23,680	8
Urban Renewal-Cleaning of Public O	Masincedisane Cleaning Project	WC	Cape Winelands (DC2)	Langeberg	R 314,640	R 300,960	66
Urban Renewal-Cleaning of Public O	Cleansing Project	WC	Cape Winelands (DC2)	Langeberg	R 322,560	R 321,840	84
Community parks	Cleaning project	WC	Cape Winelands (DC2)	Langeberg	R 20,400	R 18,000	10
Working on Waste	Recycling Waste Plant	WC	Cape Winelands (DC2)	Langeberg	R 255,360	R 139,240	12
Integrated Catchment Management pr	Vrolikheid	WC	Cape Winelands (DC2)	Langeberg	R 165,988	R 22,410	31

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Cederberg</b>		11			R 8,762,240	R 787,470	164
Community parks	Beautification of neighbourhood	WC	West Coast (DC1)	Cederberg (WC012)	R 7,716,000	R 137,088	10
Community parks	Clanwilliam Ramskop nature reserve	WC	West Coast (DC1)	Cederberg (WC012)	R 45,240	R 12,140	4
Working on Waste	Clanwilliam waste management	WC	West Coast (DC1)	Cederberg (WC012)	R 17,040	R 14,811	1
Community parks	Cleaning and Maintenance of Parks	WC	West Coast (DC1)	Cederberg (WC012)	R 15,000	R 2,592	1
Working on Waste	Cleaning of Graveyards	WC	West Coast (DC1)	Cederberg (WC012)	R 64,000	R 39,451	10
Working on Waste	Cleaning Oxidation Ponds	WC	West Coast (DC1)	Cederberg (WC012)	R 74,160	R 41,955	15
Invasive Alien Species Programme (I	Wupperthal	WC	West Coast (DC1)	Cederberg (WC012)	R 470,000	R 296,654	81
Community parks	Elandsbay Cleaning/20/07/2011	WC	West Coast (DC1)	Cederberg (WC012)	R 90,200	R 63,107	10
Community parks	Graafwater Cleaning/20/07/2011	WC	West Coast (DC1)	Cederberg (WC012)	R 90,200	R 62,821	11
Community parks	Lambertsbay Cleaning/20/07/2011	WC	West Coast (DC1)	Cederberg (WC012)	R 90,200	R 57,594	10
Community parks	Clanwilliam Cleaning/20/07/2011	WC	West Coast (DC1)	Cederberg (WC012)	R 90,200	R 59,257	11

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Drakenstein</b>		1			R 450,000	R 18,720	13
LandCare	Cleaning of rivers including the removal of alien	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 450,000	R 18,720	13

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>George</b>		5			R 7,200,820	R 5,712,440	255
Working on Waste	CEMETRIES CLEANING	WC	Eden (DC4)	George (WC044)	R 710,820	R 158,280	18
Urban Renewal-Cleaning of Public O	Cleaning of Central town side walks	WC	Eden (DC4)	George (WC044)	R 245,000	R 172,800	24
Urban Renewal-Cleaning of Public O	Cleaning of residential areas x25 wards	WC	Eden (DC4)	George (WC044)	R 3,000,000	R 2,136,360	102
Community Participation	Cleaning of Residential Areas 16 Wards	WC	Eden	George	R 3,000,000	R 3,000,000	100
URP Cleaning of Public Open Spaces	Cleaning of side walks	WC	Eden	George	R 245,000	R 245,000	11

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Hessequa</b>		9			R 1,588,030	R 765,236	274
People and parks	RIVER CONTROL - GOURITS	WC	Eden (DC4)	Hessequa (WC042)	R 30,000	R 15,750	5
People and parks	RIVER CONTROL - GOUKOU	WC	Eden (DC4)	Hessequa (WC042)	R 40,000	R 18,000	6
Community parks	Resourse Assistance	WC	Eden (DC4)	Hessequa (WC042)	R 717,780	R 386,180	122
People and parks	Hessequa Lifesavings	WC	Eden (DC4)	Hessequa (WC042)	R 440,250	R 136,950	48
Working for the coast	Hessequa Census Surveys	WC	Eden (DC4)	Hessequa (WC042)	R 200,000	R 110,000	49
Working for the coast	September River Control	WC	Eden (DC4)	Hessequa (WC042)	R 30,000	R 900	2
People and parks	Nature Garden Workers	WC	Eden (DC4)	Hessequa (WC042)	R 40,000	R 30,636	4
People and parks	Upgrading of Municipal Fences and General Nat	WC	Eden (DC4)	Hessequa (WC042)	R 60,000	R 41,910	3
Commuinty based	Cleaning of Beaches in the Hessequa Area	WC	Eden	Hessequa	R 30,000	R 24,910	35

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Kannaland</b>		4			R 1,413,793	R 172,290	105
Urban Renewal-Cleaning of Public O	Calitzdorp refuse services 2011	WC	Eden (DC4)	Kannaland (WC041)	R 463,764	R 34,800	33
Working on Waste	Zoar refuse services 2011/2012	WC	Eden (DC4)	Kannaland (WC041)	R 463,764	R 15,800	13
Cemetery Maintenance	Ladismith cemetery	WC	Eden (DC4)	Kannaland (WC041)	R 22,500	R 17,800	3
Urban Renewal-Cleaning of Public O	Ladismith refuse services	WC	Eden (DC4)	Kannaland (WC041)	R 463,765	R 103,890	56

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Knysna</b>		2			R 534,704	R 448,880	128
Waste Management	Bitou (food for waste)	WC	Eden (DC4)	Bitou (WC047)	R 520,704	R 434,880	109
Urban Renewal-Cleaning of Public O	Drainage Clean-ups	WC	Eden (DC4)	Knysna (WC048)	R 14,000	R 14,000	19



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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Laingsburg</b>		2			R 722,052	R 472,052	225
Urban Renewal-Cleaning of Public O	Cleaning of Streets	WC	Central Karoo (DC5)	Laingsburg (WC051)	R 616,052	R 366,052	177
Urban Renewal-Cleaning of Public O	Cleaning Campaign	WC	Central Karoo (DC5)	Laingsburg (WC051)	R 106,000	R 106,000	48

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Matzikama</b>		14			R 2,758,940	R 1,413,113	372
Urban Renewal-Cleaning of Public O	Cleaning operation of municipality wards	WC	West Coast (DC1)	Matzikama (WC011)	R 750,000	R 114,199	69
Urban Renewal-Cleaning of Public O	Cleaning and beautification of town	WC	West Coast (DC1)	Matzikama (WC011)	R 550,000	R 539,970	94
Working for Water	Cleaning of Canal:Ebenhaeser	WC	West Coast (DC1)	Matzikama (WC011)	R 520,000	R 84,644	12
Fresh Water Farming	Cleaning of Sandfilters phase 3 Vredendal North	WC	West Coast (DC1)	Matzikama (WC011)	R 120,000	R 72,720	6
Working for Water	Vredendal Sandfilters Phase 2	WC	West Coast (DC1)	Matzikama (WC011)	R 21,900	R 12,040	8
Working on Waste	Cleaning of Koekenaap Area	WC	West Coast (DC1)	Matzikama (WC011)	R 40,000	R 25,860	21
Urban Renewal-Cleaning of Public O	Cleaning of Vredendal North	WC	West Coast (DC1)	Matzikama (WC011)	R 112,000	R 76,400	21
Urban Renewal-Cleaning of Public O	Cleaning of towns(Vredendal South)	WC	West Coast (DC1)	Matzikama (WC011)	R 62,000	R 48,590	13
Greening and Gardening Services	Irragation(Vredendal & Lutzville)	WC	West Coast (DC1)	Matzikama (WC011)	R 46,140	R 46,140	10
Working on Waste	Vredendal: Garden Refuse Removal	WC	West Coast (DC1)	Matzikama (WC011)	R 51,000	R 40,730	10
Community parks	Parks and Gardens Phase 2	WC	West Coast (DC1)	Matzikama (WC011)	R 78,000	R 59,630	14
Cemetery Maintenance	Matzikama Cemeteries	WC	West Coast (DC1)	Matzikama (WC011)	R 241,000	R 164,240	45
Working on Waste	Sport Fields(Vredendal North & South)	WC	West Coast (DC1)	Matzikama (WC011)	R 106,400	R 81,470	22
Urban Renewal-Cleaning of Public O	Weekends Cleaning of Neighbourhood(Vred So	WC	West Coast (DC1)	Matzikama (WC011)	R 60,500	R 46,480	27

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Mossel Bay</b>		5			R 10,650,000	R 6,222,469	547
Working for the coast	Beach Cleaning	WC	Eden (DC4)	Mossel Bay (WC043)	R 700,000	R 415,647	14
Working for the coast	Estuary Project	WC	Eden (DC4)	Mossel Bay (WC043)	R 1,550,000	R 904,709	48
Urban Renewal-Cleaning of Public O	Street Cleaning	WC	Eden (DC4)	Mossel Bay (WC043)	R 6,000,000	R 3,448,470	247
Working for the coast	Beach Maintenance	WC	Eden (DC4)	Mossel Bay (WC043)	R 400,000	R 214,697	20
Community parks	Waste Management	WC	Eden (DC4)	Mossel Bay (WC043)	R 2,000,000	R 1,238,946	218

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Overstrand</b>		8			R 2,443,862	R 803,347	138
Urban Renewal-Cleaning of Public O	GENERAL GARDEN WORKS	WC	Overberg (DC3)	Overstrand (WC032)	R 166,666	R 29,900	5
Urban Renewal-Cleaning of Public O	PROVISION OF CLEANING SERVICES HEM	WC	Overberg (DC3)	Overstrand (WC032)	R 1,382,560	R 321,061	64
Greening and Gardening Services	Upgrading Mount Pleasant Soccer Field	WC	Overberg (DC3)	Overstrand (WC032)	R 16,200	R 16,100	9
Working on Waste	MAINTANANCE OF PARKS AND TOWNLIN	WC	Overberg (DC3)	Overstrand (WC032)	R 52,500	R 10,300	7
Urban Renewal-Cleaning of Public O	MAINTENANCE OF SPORTGROUND	WC	Overberg (DC3)	Overstrand (WC032)	R 30,000	R 25,800	5
Working on Waste	CLEANING OF LANDFILL SITE GANSBAAI	WC	Overberg (DC3)	Overstrand (WC032)	R 9,000	R 7,050	4
Working on Waste	Sweeping of streets	WC	Overberg (DC3)	Overstrand (WC032)	R 262,500	R 166,320	22
Working on Waste	Provision of CleaningServices Gansbaai/Stanfor	WC	Overberg (DC3)	Overstrand (WC032)	R 524,436	R 226,816	22

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Prince Albert</b>		3			R 357,270	R 111,810	28
Urban Renewal-Cleaning of Public O	Leeu Gamka Repair, Cleaning	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 112,513	R 37,540	6
Urban Renewal-Cleaning of Public O	Klaarstroom Cleaning Project	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 61,463	R 24,390	9
Urban Renewal-Cleaning of Public O	Cleaning Project- Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 183,293	R 49,880	13

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Saldanha Bay</b>		13			R 4,209,963	R 4,209,963	681
Working on Waste	Saldanha Bay Cleaning	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 231,000	R 231,000	36
Working on Waste	George Kerridge	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 98,400	R 98,400	40
Working on Waste	Paternoster Cleaning Project	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 61,760	R 61,760	24
Working on Waste	Hopefield River Cleaning	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 98,790	R 98,790	11
Working on Waste	Steenberg's Cove Beach Cleaning	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 245,960	R 245,960	59
Working on Waste	Chempfos cleaning	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 277,150	R 277,150	30
Urban Renewal-Cleaning of Public O	Hopefield plot cleaning	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 132,890	R 132,890	12
People and parks	Central cemetry paving	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 470,400	R 470,400	13
Working on Waste	Laingville cleaning	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 158,720	R 158,720	61
Working on Waste	Vredenburg cleaning	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 312,750	R 312,750	51
Urban Renewal-Cleaning of Public O	DIAZVILLE BEAUTIFICATION	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 462,840	R 462,840	74
Urban Renewal-Cleaning of Public O	Hopefield Beautification	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1,299,763	R 1,299,763	173
Working on Waste	Cleaning of Saldanha Bay Municipality Wards	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 359,540	R 359,540	97

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Stellenbosch</b>		12			R 3,044,200	R 2,650,711	278
Working on Fire	Sustainable Landbased Livelihoods (Botmansko	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 10,000	R 8,800	11
Working on Fire	Sustainable Landbased Livelihoods (Paradyskloo	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 15,000	R 15,000	11
Working on Fire	Sustainable Landbased Livelihoods (Fire Protect	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 20,000	R 20,000	4
Working for Wetlands	Sustainable Landbased Livelihoods (Botmansko	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 33,700	R 31,960	10
Community parks	Sustainable Landbased livelihoods (Van Der Ste	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 750,000	R 450,000	3
Greening and Gardening Services	sustainable landbase livelihoods(R44 Landscapi	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 119,000	R 118,400	4
Greening and Gardening Services	Sustainable landbased livelihoods (Idas valley la	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 25,000	R 11,200	4
Working on Fire	Sustainable Landbased Livelihoods [Papegaaiber	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 20,000	R 20,000	9
Working for Wetlands	Sustainable landbase livelihoods(Jonkershoek)	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 13,500	R 13,500	9
Working for Wetlands	Adas Valley Alien Clearing	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 58,000	R 58,000	9
Invasive Alien Species Programme (I	Botmanskop Alien Clearing	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 140,000	R 140,000	11
Working on Waste	Masicoce	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1,840,000	R 1,763,851	193

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<b>Swartland</b>		4			R 892,440	R 447,051	37
Urban Renewal-Cleaning of Public O	Cleaning of municipal plots in Chatsworth	WC	West Coast (DC1)	Swartland (WC015)	R 37,440	R 37,440	6
Working on Waste	ONE MAN CONTRACTS 2011	WC	West Coast (DC1)	Swartland (WC015)	R 825,000	R 383,211	11
Working on Waste	Cleaning of streets, Abbotsdale	WC	West Coast (DC1)	Swartland (WC015)	R 13,200	R 9,600	10
Working on Waste	Cleaning of streets	WC	West Coast	Swartland	R 16,800	R 16,800	10



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<b>Swellendam</b>		11			R 8,839,214	R 204,110	148
Urban Renewal-Cleaning of Public O	Clean-up project (Swellendam and Barrydale)	WC	Overberg (DC3)	Swellendam (WC034)	R 892,266	R 1,550	4
Urban Renewal-Cleaning of Public O	Cleaning of public areas and open spaces	WC	Overberg (DC3)	Swellendam (WC034)	R 926,666	R 34,400	21
Urban Renewal-Cleaning of Public O	Cleaning Of Public Areas and Sidewalks. (Swell	WC	Overberg (DC3)	Swellendam (WC034)	R 929,866	R 12,000	11
Urban Renewal-Cleaning of Public O	Eradicate Invasive Plants (Buffeljagsrivier and S	WC	Overberg (DC3)	Swellendam (WC034)	R 935,066	R 12,400	9
Urban Renewal-Cleaning of Public O	Fire Breaks (Swellendam)	WC	Overberg (DC3)	Swellendam (WC034)	R 942,746	R 31,680	15
Urban Renewal-Cleaning of Public O	Eradicate invasiveplants (Barrydale & Suurbraak	WC	Overberg (DC3)	Swellendam (WC034)	R 953,546	R 10,800	13
Urban Renewal-Cleaning of Public O	Clean-up Project (Swellendam, Barrydale and Su	WC	Overberg (DC3)	Swellendam (WC034)	R 993,226	R 39,680	24
Urban Renewal-Cleaning of Public O	Clean-up project Buffeljagsrivier	WC	Overberg (DC3)	Swellendam (WC034)	R 996,826	R 7,760	6
Urban Renewal-Cleaning of Public O	Cleaning of streets and sidewalks at Buffeljagsri	WC	Overberg (DC3)	Swellendam (WC034)	R 999,006	R 3,600	3
Urban Renewal-Cleaning of Public O	Clean-up project Swellendam (Railton and Buffe	WC	Overberg (DC3)	Swellendam (WC034)	R 135,000	R 21,300	21
Urban Renewal-Cleaning of Public O	Clean-up project (Swellendam)	WC	Overberg (DC3)	Swellendam (WC034)	R 135,000	R 28,940	21

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<b>Theewaterskloof</b>		16			R 1,315,700	R 777,580	135
Urban Renewal-Cleaning of Public O	Caledon: Cleaning of Streets and Stormwater.	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 84,480	R 34,720	8
Working for tourism	Theewaterskloof Law Enforcement & Traffic Wa	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 261,500	R 199,100	20
People and parks	Villiersdorp Clean & Green	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 87,480	R 38,400	7
People and parks	Villiersdorp General Cleaners of street, stormwat	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 264,000	R 192,180	23
People and parks	Riviersonderend Clean & Green	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 70,400	R 48,000	10
Invasive Alien Species Programme (I	Riviersonderend Eradication of Alien Vegetation	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 26,800	R 17,200	5
People and parks	Cleaning of Residential and Municipal open spa	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 52,800	R 48,480	11
Community parks	Botrivier:Cleaning & Beautification of Parks Ph	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 73,920	R 28,640	6
Invasive Alien Species Programme (I	Genadendal/Greyton Clean & Green II	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 22,000	R 7,300	2
Community parks	Caledon: Cleaning and Beautification of Parks	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 72,320	R 29,760	6
People and parks	Botrivier: Cleaning and Beautification of Gravey	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 43,040	R 17,600	4
People and parks	Grabouw Clean and Green (Streets & Parks)	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 35,200	R 34,160	10
Community parks	Greyton: Cleaning and Beautification of nature r	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 63,360	R 18,960	6
Invasive Alien Species Programme (I	Riviersonderend Eradication of Alien Vegetation	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 44,000	R 9,520	5
Invasive Alien Species Programme (I	Genadendal/Greyton Clean & Green I	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 88,000	R 29,360	10
Invasive Alien Species Programme (I	Supervising: Environmental Management Affair	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 26,400	R 24,200	2

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<b>Witzenberg</b>		5			R 61,780	R 56,660	33
Greening and Gardening Services	P.A Hamlet Walkway Phase 2	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 6,560	R 1,440	2
Working on Waste	Weekend Cleaning - Ceres	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 8,100	R 8,100	2
-Not part of a programme-	Green Clean Project	WC	Cape Winelands	Witzenberg	R 16,800	R 16,800	10
-Not part of a programme-	Green Clean Project Tulbagh	WC	Cape Winelands	Witzenberg	R 10,560	R 10,560	6
-Not part of a programme-	Clean Green Project Chris Hani	WC	Cape Winelands	Witzenberg	R 19,760	R 19,760	13

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Letsemeng</b>		1			R 1,560,794	R 453,420	77
People and parks	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	R 1,560,794	R 453,420	77

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Maluti a Phofung</b>		2			R 6,945,000	R 3,406,812	1,472
Food for Waste	Maluti-a-Phofung (Food for Waste)	FS	Thabo Mofutsanyane (DC	Maluti a Phofung (FS194)	R 582,000	R 223,632	100
Working on Waste	Maluti-a-phofung cleaning and waste collection	FS	Thabo Mofutsanyane (DC	Maluti a Phofung (FS194)	R 6,363,000	R 3,183,180	1,372

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Mangaung</b>		3			R 6,373,000	R 615,940	156
Food for Waste	Door to door Waste Collection	FS	Motheo (DC17)	Mangaung (FS172)	R 5,000,000	R 137,900	30
Community parks	Arboriculture Tree Prunning and Fellinn	FS	Motheo (DC17)	Mangaung (FS172)	R 500,000	R 177,000	23
Food for Waste	Mangaung Food for Waste project	FS	Motheo (DC17)	Mangaung (FS172)	R 873,000	R 301,040	103

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Masilonyana</b>		2			R 1,967,520	R 376,890	99
People and parks	Brandfort 30	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 1,367,520	R 116,640	18
Food for Waste	Masilonyane Food For Waste	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 600,000	R 260,250	81

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Matjhabeng</b>		1			R 1,375,000	R 653,748	119
Cemetery Maintenance	Matjhabeng Cemetery Cleaning Project	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 1,375,000	R 653,748	119



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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Metsimaholo</b>		1			R 3,700,000	R 2,311,350	152
People and parks	GREENING AND CLEANING	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 3,700,000	R 2,311,350	152

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Nketoana</b>		1			R 960,000	R 340,560	86
Working on Waste	Nketoana cleaning campaign	FS	Thabo Mofutsanyane (DC	Nketoana (FS193)	R 960,000	R 340,560	86

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Phumelela</b>		1			R 1,357,714	R 396,000	100
People and parks	Vrede cleaning campaign	FS	Thabo Mofutsanyane (DC)	Phumelela (FS195)	R 1,357,714	R 396,000	100

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Setsoto</b>		4			R 3,935,866	R 1,725,900	348
People and parks	setsoto cleaning of open spaces	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 85,000	R 29,700	33
Working on Waste	Setsoto Door to Door Waste Removal	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 142,866	R 22,320	31
People and parks	Mantshatlala	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 1,440,000	R 326,040	76
People and parks	Setsoto Cleaning campaign 2011/2012	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 2,268,000	R 1,347,840	208

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Albert Luthuli</b>		1			R 255,000	R 38,000	17
Community parks	Albert Luthuli Grass Cutting Project	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 255,000	R 38,000	17

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Delmas</b>		3			R 3,133,240	R 2,013,561	213
Urban Renewal-Cleaning of Public O	VICTOR KHANYE MAYORAL MANAGEME	MP	Nkangala (DC31)	Delmas (MP311)	R 1,250,240	R 620,160	92
Working on Waste	VICTOR KHANYE WASTE MANAGEMENT	MP	Nkangala (DC31)	Delmas (MP311)	R 1,620,000	R 1,245,888	103
Community parks	VICTOR KHANYE MAYORAL PROJECT-PA	MP	Nkangala (DC31)	Delmas (MP311)	R 263,000	R 147,513	18

**Expanded Public Works Programme (EPWP)**  
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Annexure H 303

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Dipaleseng</b>		5			R 1,144,413	R 754,990	152
Working on Waste	park cleaning dipalaseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 37,000	R 36,750	5
Community parks	GROOTVLEI GRASS MAINTENANCE	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 8,940	R 8,940	5
Community parks	No Description	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 37,000	R 37,000	5
People and parks	Keeping Dipaleseng Clean	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 41,536	R 40,500	9
Food for Waste	Dipaleseng (Food for Waste)	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 1,019,937	R 631,800	128

**Expanded Public Works Programme (EPWP)**  
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Annexure H 304

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Dr JS Moroka</b>		1			R 815,064	R 703,020	101
Food for Waste	Dr JS Moroka Food for Waste	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 815,064	R 703,020	101



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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Emalahleni MP</b>		4			R 2,323,547	R 502,266	59
Urban Renewal-Cleaning of Public O	Emalahleni Rietspruit refuse removal project	MP	Nkangala (DC31)	Emalahleni (MP)	R 268,090	R 150,000	4
Working on Waste	emalahleni city improvement project	MP	Nkangala (DC31)	Emalahleni (MP)	R 716,650	R 196,266	30
People and parks	MP/PR001elm	MP	Nkangala (DC31)	Emalahleni (MP)	R 1,165,299	R 105,840	14
Working on Waste	witbank resoert maintenance of open spaces	MP	Nkangala (DC31)	Emalahleni (MP)	R 173,508	R 50,160	11

**Expanded Public Works Programme (EPWP)**  
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Annexure H 306

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Govan Mbeki</b>		3			R 837,500	R 764,312	145
Working on Waste	mp/wm004gmlm	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 100,000	R 71,280	26
Working on Waste	Paper picking and street cleaning	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 400,000	R 400,000	48
Working on Waste	Govan Mbeki Paper picking and street cleaning	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 337,500	R 293,032	71

**Expanded Public Works Programme (EPWP)**  
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Annexure H 307

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Emakhazeni</b>		1			R 640,000	R 480,000	29
Working on Waste	Emakhazeni Cleaning of illegal dumping sites	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 640,000	R 480,000	29

**Expanded Public Works Programme (EPWP)**  
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Annexure H 308

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Mbombela</b>		4			R 11,511,659	R 6,490,550	517
Working on Waste	MBOMBELA WASTE STRIKE PROJECT PH	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 800,000	R 643,632	212
Working on Waste	Mbombela street cleaning project	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 430,000	R 430,000	228
Working on Waste	Mbombela Landfill tekwane project	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 320,000	R 215,385	11
Working on Waste	MBOMBELA WASTE	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 9,961,659	R 5,201,533	66

**Expanded Public Works Programme (EPWP)**  
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Annexure H 309

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Mkhondo</b>		2			R 1,150,000	R 948,470	70
Working on Waste	Im waste management and cleaning campaign m	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 750,000	R 603,470	35
Working on Waste	Mkhondo LM Waste management & cleaning c	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 400,000	R 345,000	35

**Expanded Public Works Programme (EPWP)**  
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Annexure H 310

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Msukaligwa</b>		5			R 1,161,345	R 889,467	105
Community parks	Cleaning of Overgrown Streets And Pavements	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 27,000	R 27,000	6
Urban Renewal-Cleaning of Public O	Town Cleaning and Storm-water cleaning	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 200,000	R 39,600	14
Community parks	Cleaning of overgrown grass in the cemeteries	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 97,764	R 97,764	34
Community parks	Cleaning of cemeteries	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 586,582	R 489,021	34
Urban Renewal-Cleaning of Public O	Cleaning of street around Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 250,000	R 236,083	17

**Expanded Public Works Programme (EPWP)**  
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Annexure H 311

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Pixley Ka Seme</b>		5			R 3,684,302	R 2,137,286	329
LandCare	cleaning of street	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1,470,000	R 300,000	26
Support affiliated museum for cultura	cleaning campain	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1,000,000	R 668,659	104
Working on Waste	Cleaning Compaign	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 222,600	R 176,925	25
Urban Renewal-Cleaning of Public O	Cleaning Campaign	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 841,702	R 841,702	144
Working on Waste	PIXLEY CLEANING CAMPAIGN wASTE	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 150,000	R 150,000	30

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Steve Tshwete</b>		3			R 3,075,063	R 1,653,467	399
Urban Renewal-Cleaning of Public O	STREET CLEANING AND LITTER PICKING	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 1,478,400	R 985,600	162
Urban Renewal-Cleaning of Public O	CLEANING OF SPORT FACILITIES	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 88,000	R 14,667	6
Comprehensive Agricultural Support	CUTTING AND CLEANING OF SIDEWALKS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 1,508,663	R 653,200	231



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Annexure H 313

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Thembisile</b>		1			R 1,333,333	R 316,800	88
Working on Waste	THEMBISILE ZENZELENI CWP	MP	Nkangala (DC31)	Thembisile (MP315)	R 1,333,333	R 316,800	88

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Umjindi</b>		2			R 579,000	R 531,000	56
Urban Renewal-Cleaning of Public O	SIYATINCEDZA MJINDI	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 510,000	R 462,000	46
LandCare	Cutting of grass under electrical lines	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 69,000	R 69,000	10

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Emfuleni</b>		12			R 5,666,210	R 3,199,317	545
Working on Waste	Refuse Backlog Eradication	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 357,255	R 157,255	131
People and parks	Vereeniging Grass cutting project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 66,480	R 36,480	30
People and parks	Vanderbijlpark Grass Cutting	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 68,640	R 48,640	40
LandCare	Food for Gardens	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 538,560	R 288,922	100
LandCare	Cleaning of Municipal Facilities	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 295,907	R 95,907	46
LandCare	ZIVUSENI	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 76,800	R 24,514	16
Working on Waste	Supervisors project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 49,919	R 9,919	6
Working for tourism	ILLIGAL ADVERTS	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 361,920	R 131,920	58
Community Interpreting	Data Capturers	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 39,856	R 9,856	5
LandCare	Removal of Illegal Trading	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 162,370	R 72,370	18
Working on Waste	Cleaning up compaign	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 648,503	R 348,503	92
Working on Waste	Management and maintenance of landfills (HOK	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 3,000,000	R 1,975,031	3

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Lesedi</b>		4			R 2,395,742	R 345,534	49
Working on Waste	Lesedi Litter Picking	GP	Sedibeng (DC42)	Lesedi (GT423)	R 54,000	R 26,400	15
Working on Waste	Lesedi Water Conservation & Demand Manage	GP	Sedibeng (DC42)	Lesedi (GT423)	R 236,804	R 175,400	21
Working on Waste	Lesedi Refusal Removal AH	GP	Sedibeng (DC42)	Lesedi (GT423)	R 1,045,929	R 39,400	7
Working on Waste	Heidelberg Waste Transfere Station	GP	Sedibeng (DC42)	Lesedi (GT423)	R 1,059,009	R 104,334	6

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Midvaal</b>		10			R 13,465,467	R 3,666,637	92
Greening and Gardening Services	Bantu-Bonke Hydroponics	GP	Sedibeng (DC42)	Midvaal (GT422)	R 600,000	R 150,011	20
Working on Waste	Bulk Waste	GP	Sedibeng (DC42)	Midvaal (GT422)	R 346,266	R 38,800	1
Working on Waste	Rehabilitation of internal roads at Galloway Tra	GP	Sedibeng (DC42)	Midvaal (GT422)	R 836,332	R 110,000	11
Working on Waste	Safety and Security in Midvaal Disposal facilitie	GP	Sedibeng (DC42)	Midvaal (GT422)	R 419,960	R 118,810	13
Working on Waste	Refuse removal in Meyerton and surroundings	GP	Sedibeng (DC42)	Midvaal (GT422)	R 3,000,000	R 426,406	3
Working on Waste	Cleaning of illegal dumping and transfer stations	GP	Sedibeng (DC42)	Midvaal (GT422)	R 3,000,000	R 542,577	4
Working on Waste	Refuse removal at Vaal Marina	GP	Sedibeng (DC42)	Midvaal (GT422)	R 875,000	R 224,577	6
Working on Waste	Landfill management and maitanance at Vaal M	GP	Sedibeng (DC42)	Midvaal (GT422)	R 887,909	R 366,931	7
Working on Waste	Street cleaning and litter picking in Meyerton	GP	Sedibeng (DC42)	Midvaal (GT422)	R 500,000	R 317,585	25
Working on Waste	Illegal dumping and Transfer stations	GP	Sedibeng (DC42)	Midvaal (GT422)	R 3,000,000	R 1,370,941	2

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Mogale City</b>		3			R 17,946,004	R 12,594,128	130
Working on Waste	Mogale City Tedcor Waste Management Project	GP	West Rand (DC48)	Mogale City (GT481)	R 5,000,000	R 2,000,000	70
Working on Waste	Development at the Luipaardsvlei Landfill Site P	GP	West Rand (DC48)	Mogale City (GT481)	R 9,000,000	R 8,040,000	11
Community parks	Kagiso Parks Development Phase2	GP	West Rand (DC48)	Mogale City (GT481)	R 3,946,004	R 2,554,128	49

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Randfontein</b>		1			R 1,500,000	R 468,800	31
Greening and Gardening Services	RANDFONTEIN HORTICULRAL MAINTAIN	GP	West Rand (DC48)	Randfontein (GT482)	R 1,500,000	R 468,800	31

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Westonaria</b>		1			R 1,015,681	R 115,681	20
Working on Waste	Greening & Beautification	GP	West Rand (DC48)	Westonaria (GT483)	R 1,015,681	R 115,681	20



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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Blouberg</b>		2			R 624,680	R 51,280	43
Working on Waste	Blouberg Waste Management	LP	Capricorn (DC35)	Blouberg (LIM351)	R 588,000	R 19,800	38
People and parks	Blouberg Parks Maintainance	LP	Capricorn (DC35)	Blouberg (LIM351)	R 36,680	R 31,480	5

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Fetakgomo</b>		4			R 3,038,135	R 1,153,212	263
Working on Waste	FETAKGOMO WASTE MANAGEMENT	LP	Greater Sekhukhune (DC	Fetakgomo (LIM474)	R 907,500	R 223,405	69
Working on Waste	FETAKGOMO CLEANING PROJECT	LP	Greater Sekhukhune (DC	Fetakgomo (LIM474)	R 700,000	R 55,860	49
People and parks	Fetakgomo cleaning project	LP	Greater Sekhukhune (DC	Fetakgomo (LIM474)	R 337,992	R 51,418	13
Working on Waste	Fetakgomo food for waste	LP	Greater Sekhukhune (DC	Fetakgomo (LIM474)	R 1,092,643	R 822,529	132

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Elias Motsoaledi</b>		2			R 1,022,716	R 641,496	41
Community parks	Street Sweeping in EMLM CBD	LP	Greater Sekhukhune (DC)	Elias Motsoaled (LIM472)	R 466,560	R 311,598	23
Working on Waste	Kerbside Waste Collection	LP	Greater Sekhukhune (DC)	Elias Motsoaled (LIM472)	R 556,156	R 329,898	18

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Greater Tubatse</b>		3			R 7,438,497	R 675,760	57
Working on Waste	Tubatse Street Sweeping	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 2,891,297	R 97,680	16
People and parks	Tubatse Parks Maintenance	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 57,200	R 57,200	20
Working on Waste	Tubatse Waste Management	LP	Greater Sekhukhune (DC)	Greater Tubatse (LIM475)	R 4,490,000	R 520,880	21

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Greater Tzaneen</b>		4			R 14,273,737	R 2,004,446	143
Working on Waste	Tzaneen Literpicking North	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 4,984,803	R 911,120	61
Working on Waste	Tzaneen Literpicking South	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 4,984,803	R 390,290	32
Working on Waste	TZANEEN LANDFILL MANAGEMENT	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 3,085,671	R 105,300	27
Working on Waste	Lenyenye Waste Management Project	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1,218,460	R 597,736	23

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Lepele-Nkumpi</b>		2			R 1,126,056	R 884,768	145
Working on Waste	Lepelle-Nkumpi Cleaning	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 347,440	R 313,120	44
Food for Waste	Lepelle-Nkumpi (Food for Waste)	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 778,616	R 571,648	101

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Lephalale</b>		1			R 207,000	R 93,000	25
People and parks	Lephalale Greening	LP	Waterberg (DC36)	Lephalale (LIM362)	R 207,000	R 93,000	25

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Makhado (see footnote0)</b>		1			R 500,000	R 117,000	24
Working on Waste	Makhado Street Cleaning project	LP	Vhembe (DC34)	Makhado (LIM344)	R 500,000	R 117,000	24



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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Makhuduthamaga</b>		1			R 8,272,800	R 182,435	31
Working on Waste	Makhuduthamaga Waste collection 11/12	LP	Greater Sekhukhune (DC)	Makhudutamaga (LIM473)	R 8,272,800	R 182,435	31

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Modimolle</b>		3			R 4,914,670	R 2,584,255	424
Waste Management	PARKS AND BEAUTIFICATION	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1,242,670	R 92,430	158
Working on Waste	Modimolle street cleaning 2011/2012	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1,782,000	R 1,675,800	147
People and parks	Modimolle PARKS AND BEAUTIFICATION 2	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1,890,000	R 816,025	119

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Mogalakwena</b>		1			R 467,103	R 387,508	100
Food for Waste	Mogalakwena (Food For Waste)	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 467,103	R 387,508	100

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Mookgopong</b>		1			R 350,000	R 249,480	54
Working on Waste	Mookgopong Mayoral special programme (street	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 350,000	R 249,480	54

**Expanded Public Works Programme (EPWP)**  
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Annexure H 333

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Musina</b>		1			R 950,000	R 586,480	52
People and parks	Musina 2010 street cleaning project	LP	Vhembe (DC34)	Musina (LIM341)	R 950,000	R 586,480	52

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Polokwane</b>		9			R 17,983,960	R 5,687,060	535
Working on Waste	Development of zone 5 Seshego	LP	Capricorn (DC35)	Polokwane (LIM354)	R 800,000	R 126,000	10
Working on Waste	Development of Zone 8 park	LP	Capricorn (DC35)	Polokwane (LIM354)	R 800,000	R 123,240	10
Working on Waste	Upgrading of Polokwane City Parks	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5,000,000	R 441,600	40
Working for Water	Polokwane Grass Cutting Project	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1,700,000	R 1,509,620	207
Working on Waste	Polokwane Street Cleaning Project	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2,403,960	R 2,373,960	176
LandCare	Polokwane Cleaning and maintenance of sport fi	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5,000,000	R 556,200	45
People and parks	Greening & Landscaping at Seshego-Westenbur	LP	Capricorn (DC35)	Polokwane (LIM354)	R 680,000	R 302,400	20
People and parks	Development of Sebayeng Park	LP	Capricorn (DC35)	Polokwane (LIM354)	R 800,000	R 123,600	10
People and parks	Development of Bendor park	LP	Capricorn (DC35)	Polokwane (LIM354)	R 800,000	R 130,440	17

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Thabazimbi</b>		2			R 2,228,456	R 1,115,850	184
Working on Waste	Thabazimbi Community Cleaning program and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 985,786	R 496,650	55
Working on Waste	Thabazimbi Street Cleaning & Beautification 20	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1,242,670	R 619,200	129

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Thulamela (See footnote)</b>		2			R 2,332,178	R 1,331,479	150
Working on Waste	Thulamela Waste Management	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1,431,582	R 522,350	47
Food for Waste	Thulamela (food for waste)	LP	Vhembe (DC34)	Thulamela (LIM343)	R 900,596	R 809,129	103



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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>eMnambithi/Ladysmith</b>		2			R 2,642,000	R 1,199,891	546
Food for Waste	Emnambithi (food for waste)	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 668,000	R 427,691	100
Working on Waste	SIYAZENZELA	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 1,974,000	R 772,200	446

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Greater Kokstad</b>		1			R 656,293	R 628,436	100
Food for Waste	Food for Waste	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 656,293	R 628,436	100

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>The KwaDukuza</b>		1			R 422,796	R 421,474	101
Food for Waste	KwaDukuza(food for waste)	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 422,796	R 421,474	101

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Nkandla</b>		1			R 39,000,000	R 31,480,272	281
Community parks	INDALO YETHU GREENING PRO.	KN	uThungulu (DC28)	Nkandla (KZN286)	R 39,000,000	R 31,480,272	281

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Richmond</b>		1			R 1,797,038	R 1,605,798	110
People and parks	Richmond Verge Maintenance	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1,797,038	R 1,605,798	110

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>uMdoni</b>		2			R 3,601,645	R 2,048,436	67
Working for the coast	Cleaning of Beaches and Ablutions	KN	Ugu (DC21)	uMdoni (KZN212)	R 2,496,885	R 1,248,438	43
People and parks	Provision of Maintenance Services for verge mai	KN	Ugu (DC21)	uMdoni (KZN212)	R 1,104,760	R 799,998	24

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Umlalazi</b>		1			R 523,603	R 513,977	111
Food for Waste	Umlalazi (food for waste)	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 523,603	R 513,977	111

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>uMshwathi</b>		2			R 637,500	R 282,300	25
Community parks	Albert Falls Maintenance	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 212,500	R 126,060	11
Community parks	New Hanover Grass Cutting and Refuse Clearin	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 425,000	R 156,240	14



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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Umvoti</b>		1			R 2,625,000	R 1,687,400	196
Community parks	CLEAN AND GREEN PROJECT	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 2,625,000	R 1,687,400	196

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Umzimkhulu</b>		1			R 579,347	R 442,386	100
Food for Waste	Umzimkhulu(food for waste)	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 579,347	R 442,386	100

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Ditsobotla</b>		5			R 12,728,820	R 1,062,678	232
Working on Waste	Lichtenburg Refuse Removal Project	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 221,760	R 78,540	27
Working on Waste	Itsoseng Refuse Removal Project	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 1,413,720	R 664,440	113
Cemetery Maintenance	Ditsobotla Grass -Cutting Project	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 215,600	R 121,940	21
Cemetery Maintenance	Ditsobotla Cleaning of Boikhutso Cemetery Proj	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 377,740	R 171,640	45
Working on Waste	Itsoseng Waste Management Services	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 10,500,000	R 26,118	26

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Greater Taung</b>		1			R 48,000	R 14,240	7
Cemetery Maintenance	Greater Taung Vegetalbe and Greening Project	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 48,000	R 14,240	7

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Madibeng</b>		6			R 11,836,400	R 1,894,183	233
Working on Waste	Comprehensive Waste Management Services(Le	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 334,000	R 290,390	24
Working on Waste	Eastern Hartebeespoort Dam	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 3,120,000	R 278,860	12
Working on Waste	madibeng local (motlutung waste Colletion	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 768,000	R 57,545	5
Working on Waste	Madibeng Waster managment project (western	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 2,856,000	R 243,678	27
Food for Waste	Madibeng Food for Waste Project	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1,638,400	R 763,950	144
Working on Waste	Comprehensive Waste Management Services	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 3,120,000	R 259,760	21

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Moses Kotane</b>		1			R 15,082,200	R 8,447,132	96
Working on Waste	Moses Kotane Waste Management Services	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 15,082,200	R 8,447,132	96

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Tlokwe</b>		6			R 1,042,000	R 356,900	117
Working on Waste	Cleaning of illegal dumping Project	NW	Dr Kenneth Kaunda (DC4	Tlokwe (NW402)	R 600,000	R 73,000	16
Cemetery Maintenance	Cleaning of Cemetery Project	NW	Dr Kenneth Kaunda (DC4	Tlokwe (NW402)	R 31,000	R 14,300	22
LandCare	Cutting of grass Project	NW	Dr Kenneth Kaunda (DC4	Tlokwe (NW402)	R 375,000	R 240,000	59
LandCare	Eco-Grow Members Project	NW	Dr Kenneth Kaunda (DC4	Tlokwe (NW402)	R 12,000	R 12,000	10
LandCare	Cleaning Bangueting Hall	NW	Dr Kenneth Kaunda (DC4	Tlokwe (NW402)	R 12,000	R 11,400	6
LandCare	Cleaning of Potch Dam Swimming Pool project	NW	Dr Kenneth Kaunda (DC4	Tlokwe (NW402)	R 12,000	R 6,200	4

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Ramotshere Moiloa</b>		1			R 320,000	R 209,160	166
Working on Waste	Ramotshere Moiloa Cleaning,Maintenance EPW	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW3	R 320,000	R 209,160	166



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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Rustenburg</b>		3			R 11,863,900	R 1,953,039	284
Working on Waste	RUSTERNBURG Millenium Waste Project	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 7,420,286	R 134,694	28
Working on Waste	Phunyeletso CBD Waste Collection	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 3,049,164	R 1,014,720	120
Food for Waste	Rustenburg Local Municipality Food for Waste	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1,394,450	R 803,625	136

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Nelson Mandela Bay Metro</b>		1			R 638,000	R 196,176	29
-Not part of a programme-	Pharmacist Assistant Learnership	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 638,000	R 196,176	29

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>City of Cape Town Metro</b>		9			R 61,494,831	R 26,473,326	677
-Not part of a programme-	Law Enforcement Traffic Marshall Officers	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,126,429	R 3,126,429	3
Community Based Services	Health and Hygiene	WC	City of Cape Town Metro	City of Cape Town Metro	R 172,390	R 26,600	25
Community Based Services	DWAF Project Northern Health District	WC	City of Cape Town Metro	City of Cape Town Metro	R 89,988	R 27,200	12
-Not part of a programme-	Law Enforcement Learners Services	WC	City of Cape Town Metro	City of Cape Town Metro	R 13,426,737	R 13,426,737	245
-Not part of a programme-	Law Enforcement Traffic Attendants Officers	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,126,429	R 3,126,429	148
Community Based Services	JOB SEEKER'S REGISTRATION	WC	City of Cape Town Metro	City of Cape Town Metro	R 300,000	R 270,000	103
Community Safety	Sub Council premier Security	WC	City of Cape Town Metro	City of Cape Town Metro	R 35,000,000	R 217,073	94
-Not part of a programme-	Law Enforcement Traffic Warden Pointsman	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,126,429	R 3,126,429	23
-Not part of a programme-	Law Enforcement Trainee Traffic Officers	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,126,429	R 3,126,429	24

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Eden</b>		1			R 366,951	R 366,951	140
Other	Drivers licence project	WC	Eden	South Cape (Eden) DMA	R 366,951	R 366,951	140

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>City of Tshwane Metro</b>		1			R 4,152,000	R 1,038,000	346
Other	Peace and Development Project	GP	City of Tshwane Metro	City of Tshwane Metro	R 4,152,000	R 1,038,000	346

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Ekurhuleni Metro</b>		3			R 22,480,000	R 5,118,673	724
High Transmission Area Project (Peer	Ekurhuleni Community Support Program	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 10,880,000	R 3,753,313	423
-Not part of a programme-	Ekurhuleni Indigent Field Workers Program	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 800,000	R 285,360	27
Home Community Based Care	Ekurhuleni Community Support Programme	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 10,800,000	R 1,080,000	274

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Johannesburg Metro</b>		12			R 27,320,419	R 16,298,572	1,972
Community Safety	JMPD safety ambassador	GP	Johannesburg Metro	Johannesburg Metro	R 6,000,000	R 1,574,367	126
Labour Based Construction Program	Upgrade of Wendywood Clinic	GP	Johannesburg Metro	Johannesburg Metro	R 200,000	R 39,600	4
Tourism Safety Monitors	Street Ambassadors	GP	Johannesburg Metro	Johannesburg Metro	R 3,000,000	R 2,246,000	108
Home Community Based Care	Youth Promoting Healthy Lifestyles	GP	Johannesburg Metro	Johannesburg Metro	R 1,308,000	R 1,308,000	218
-Not part of a programme-	Relief Staff Project	GP	Johannesburg Metro	Johannesburg Metro	R 1,189,296	R 741,290	131
Home Community Based Care	HCT Programme	GP	Johannesburg Metro	Johannesburg Metro	R 2,500,000	R 2,898,000	112
Learnership	Metrobus Professional Bus Driver	GP	Johannesburg Metro	Johannesburg Metro	R 421,800	R 210,350	20
Learnership	Bus Operator Learnership	GP	Johannesburg Metro	Johannesburg Metro	R 631,400	R 135,000	18
-Not part of a programme-	Community Policing & Patrolling	GP	Johannesburg Metro	Johannesburg Metro	R 1,420,200	R 1,373,000	104
Early Childhood Development	Comdev ECD Programme	GP	Johannesburg Metro	Johannesburg Metro	R 1,655,000	R 330,000	519
Community Safety	JMPD Tourism Ambassadors	GP	Johannesburg Metro	Johannesburg Metro	R 6,000,000	R 2,479,765	210
Home Community Based Care	Jozi Ihlomile	GP	Johannesburg Metro	Johannesburg Metro	R 2,994,723	R 2,963,200	402

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>West Rand (See footnote)</b>		3			R 5,354,968	R 586,500	228
High Transmission Area Project (Peer	Randfontein Public Education Program	GP	West Rand	Randfontein	R 354,968	R 93,000	31
High Transmission Area Project (Peer	Merafong City Public Education Program	GP	West Rand	West Rand DMA	R 3,000,000	R 156,000	52
High Transmission Area Project (Peer	Mogale City Public Education Program	GP	West Rand	Mogale City	R 2,000,000	R 337,500	145



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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Vhembe</b>		1			R 72,000	R 72,000	5
Early Childhood Development	Olifantshoek Day Care Center	LP	Vhembe	Makhado	R 72,000	R 72,000	5

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>eThekweni Metro</b>		7			R 3,306,654	R 1,962,239	179
Learnership	In service trainees	KN	eThekweni Metro	eThekweni Metro	R 466,932	R 263,640	29
Community Counselor	HIV & AIDS Advice, Support and Information	KN	eThekweni Metro	eThekweni Metro	R 152,700	R 102,600	18
Community Counselor	Substance Abuse Help Desks	KN	eThekweni Metro	eThekweni Metro	R 609,375	R 304,688	28
Community Based Services	Advice & Help desks For The Abused: Women,	KN	eThekweni Metro	eThekweni Metro	R 180,000	R 90,000	10
Learnership	Career Guidance Counselors	KN	eThekweni Metro	eThekweni Metro	R 1,288,271	R 642,336	54
Community Based Services	Advice Desks For People With Disabilities	KN	eThekweni Metro	eThekweni Metro	R 100,800	R 50,400	13
Advocacy Programme	Paralegal Services	KN	eThekweni Metro	eThekweni Metro	R 508,575	R 508,575	27

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Baviaans</b>		1			R 41,800	R 47,080	3
-Not part of a programme-	Saaimanshoek Library	EC	Cacadu	Baviaans	R 41,800	R 47,080	3

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Buffalo City</b>		1			R 350,000	R 274,200	33
Home Community Based Care	Lina Community Development Programme	EC	Amatole	Buffalo City	R 350,000	R 274,200	33

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Engcobo</b>		2			R 84,000	R 48,600	27
Early Childhood Development	Lower Msintana	EC	Chris Hani	Engcobo	R 24,000	R 12,000	2
Community Based Services	we Care	EC	Chris Hani	Engcobo	R 60,000	R 36,600	25

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Breede River (Cape Winelands) DMA (see footnote)</b>		1			R 1,980,600	R 53,000	3
Community Safety	Temporary Security Project	WC	Cape Winelands	Breede River (Cape Winela	R 1,980,600	R 53,000	3

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>George</b>		8			R 2,425,600	R 2,401,100	413
HTA	ARV Care Program	WC	Eden	George	R 100,000	R 100,000	135
Community Safety	Driving licence Project	WC	Eden	George	R 70,000	R 48,500	20
Other	Youth Survey Uniondale & Haarlem	WC	Eden	George	R 94,400	R 94,400	24
-Not part of a programme-	Soup Kitchen Operators	WC	Eden	George	R 1,420,000	R 1,420,000	82
-Not part of a programme-	Point Duty	WC	Eden	George	R 350,000	R 350,000	29
Other	Honorariums to young people -meetings,functionio	WC	Eden	George	R 12,000	R 9,000	54
Community Safety	LIFE SAVING GAURDS	WC	Eden	George	R 300,000	R 300,000	11
Other	Youth Survey	WC	Eden	George	R 79,200	R 79,200	58

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Overstrand</b>		2			R 5,221,680	R 278,119	21
-Not part of a programme-	Community Road Safety	WC	Overberg	Overstrand	R 850,000	R 201,900	17
-Not part of a programme-	Sweeping of Streets	WC	Overberg	Overstrand	R 4,371,680	R 76,219	4



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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Swartland</b>		1			R 44,640	R 44,640	6
Other	Wonderbag Project -Swartland	WC	West Coast	Swartland	R 44,640	R 44,640	6

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Theewaterskloof</b>		1			R 4,900,000	R 190,200	35
Other	Youth Development Initiative Programme	WC	Overberg	Theewaterskloof	R 4,900,000	R 190,200	35

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Maluti a Phofung</b>		1			R 253,000	R 163,307	13
Community Development Workers	Maluti A Phofung Account Distributors	FS	Thabo Mofutsanyane	Maluti a Phofung	R 253,000	R 163,307	13

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Metsimaholo</b>		2			R 6,000,000	R 234,960	58
EPWP Provincial	igg field wokers	FS	Fezile Dabi	Metsimaholo	R 5,000,000	R 75,000	36
EPWP Provincial	housing and properties audit	FS	Fezile Dabi	Metsimaholo	R 1,000,000	R 159,960	22

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Nketoana</b>		1			R 240,000	R 52,800	4
-Not part of a programme-	Nketoana Internship Programme	FS	Thabo Mofutsanyane	Nketoana	R 240,000	R 52,800	4

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Setsoto</b>		1			R 432,000	R 56,204	30
Community Based Services	Account Delivers	FS	Thabo Mofutsanyane	Setsoto	R 432,000	R 56,204	30

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2011 to 31 December 2011 (Including Professional Fees)	Gross number of work opportunities created
<b>Pixley Ka Seme</b>		1			R 3,328,700	R 3,300,000	43
Community Safety	Security Guide within Pxley Ka Seme Office	MP	Gert Sibande	Pixley Ka Seme	R 3,328,700	R 3,300,000	43