

**Addendum**  
**2020/2021 Annual Performance Plan (APP)**  
**Department of Public Works and Infrastructure**



**public works &  
infrastructure**  
 Department of  
 Public Works & Infrastructure  
 FREE STATE PROVINCE

The following additions will apply to the Technical Indicator Description list of the 2020/2021 Annual Performance Plan:

<b>Page 70</b>	Indicator	Designated employee compliance with financial disclosure.
	Source/ collection of data	"Proof of disclosure by designated employees".

<b>Page 71</b>	Indicator	Implementation of MS Teams for Virtual meetings
	Source/ collection of data	"MS Teams ensures virtual communication in the digital workspace in line with the 4th Industrial Revolution".

<b>Page 76</b>	Indicator	Number of work opportunities created for skilled youth.
	Means of verification	Master list, payment registers and attendance registers.

**Signatures of Responsibility Managers:**

\_\_\_\_\_  
 Mr. S. Diafos: Director HRM

\_\_\_\_\_  
 19/10/2020  
 Date

\_\_\_\_\_  
 Me. G. Zake: Chief Director ICT

\_\_\_\_\_  
 23/10/2020  
 Date

\_\_\_\_\_  
 Me. M. Tshabalala: Chief Director EPWP.

\_\_\_\_\_  
 23/10/2020  
 Date

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 Head of Planning: Mr. S. Mtolo

\_\_\_\_\_  
 23/10/2020  
 Date

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The following additions and changes will apply to the Technical Indicator Description list of the 2020 Annual Performance Plan:

<b>Page 72</b>	<b>Indicator</b>	Water savings (20%)
	<b>Target 2020/2021</b>	Implementation of water management on 6 government buildings.
	<b>Definition</b>	Water management interventions that leads to water efficiency and cost savings.
	<b>Source/ collection of data</b>	Green Building policy and SLA.
	<b>Means of verification</b>	Project List and a completion certificate, Water Savings Report indicating percentage saving per building.
	<b>Assumptions</b>	The service provider will implement saving interventions.
	<b>Calculation Type</b>	Non-Cumulative.

**Mr. M. Ndlebe: Works: Construction,  
Maintenance and Green Building Technologies**

23/10/2020

**Date**

**Head of Planning: Mr. S. Mtolo**

23/10/2020

**Date**